

**WASHINGTON HEADQUARTERS SERVICES
MILITARY CONSTRUCTION, DEFENSE-WIDE
FY 2003 BUDGET SUBMISSION**

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
District of Columbia				
Parking Garage	2,500	2,500	C	94
Virginia				
Arlington				
Land Acquisition	18,000	18,000	C	97
Total	20,500	20,500		

1. COMPONENT Defense (WHS)	FY 2003 MILITARY CONSTRUCTION PROGRAM						2. DATE February 2002				
3. INSTALLATION AND LOCATION U.S. Court of Appeals for the Armed Forces, 450 E Street. N.W. Washington, DC 20442-0001			4. COMMAND				5. AREA CONSTRUCTION COST INDEX 0.95				
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.As of 9/30/01		0	0	59							
B.											
7. INVENTORY DATA (\$000)											
A. TOTAL ACREAGE											
B. INVENTORY TOTAL AS OF											0
C. AUTHORIZATION NOT YET IN INVENTORY.....											0
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											2,500
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....											0
F. PLANNED IN NEXT THREE YEARS.....											0
G. REMAINING DEFICIENCY.....											0
H. GRAND TOTAL.....											2,500
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE				
620	USCAAF secure parking garage			25,750 SF	2,500	01/02	01/03				
9. FUTURE PROJECTS											
CATEGORY CODE	PROJECT TITLE				COST (\$000)						
10. MISSION OR MAJOR FUNCTION Provide secure underground parking with secure underground entrance to Courthouse for Judges and other Court staff.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES											
A. AIR POLLUTION											(\$000) 0
B. WATER POLLUTION											0
C. OCCUPATIONAL SAFETY AND HEALTH											0

1. Component Defense (WHS)	FY 2002 MILITARY CONSTRUCTION PROJECT DATA			2. Date February 2002																																																																											
3. Installation and Location: U.S. Court of Appeals for the Armed Forces , 450 E. Street, N.W., Washington, DC 20442-0001		4. Project Title Secure underground parking garage facility																																																																													
5. Program Element 0901598D8W	6. Category Code 620	7. Project Number WHS 2003-1	8. Project Cost (\$000) \$2,500																																																																												
9. COST ESTIMATES																																																																															
<table border="1"> <thead> <tr> <th data-bbox="175 491 915 527">Item</th> <th data-bbox="920 491 987 527">U/M</th> <th data-bbox="992 491 1154 527">Quantity</th> <th data-bbox="1159 491 1321 527">Unit Cost</th> <th data-bbox="1326 491 1513 527">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td colspan="5" data-bbox="175 533 1513 554">PRIMARY FACILITIES.....</td> </tr> <tr> <td data-bbox="175 560 915 596">Underground Parking Facility</td> <td data-bbox="920 560 987 596">SF</td> <td data-bbox="992 560 1154 596">25,750</td> <td data-bbox="1159 560 1321 596">80</td> <td data-bbox="1326 560 1513 596">2,060</td> </tr> <tr> <td colspan="5" data-bbox="175 638 1513 659">SUPPORTING FACILITIES.....</td> </tr> <tr> <td data-bbox="175 665 915 701">Demolition & Abatement.....</td> <td data-bbox="920 665 987 701">SF</td> <td data-bbox="992 665 1154 701">25,750</td> <td data-bbox="1159 665 1321 701">.36</td> <td data-bbox="1326 665 1513 701">9</td> </tr> <tr> <td data-bbox="175 707 915 743">Electrical Utilities.....</td> <td data-bbox="920 707 987 743">SF</td> <td data-bbox="992 707 1154 743">25,750</td> <td data-bbox="1159 707 1321 743">3</td> <td data-bbox="1326 707 1513 743">70</td> </tr> <tr> <td data-bbox="175 749 915 785">Plumbing/HVAC.....</td> <td data-bbox="920 749 987 785">SF</td> <td data-bbox="992 749 1154 785">25,750</td> <td data-bbox="1159 749 1321 785">3</td> <td data-bbox="1326 749 1513 785">71</td> </tr> <tr> <td data-bbox="175 791 915 827">Security Systems.....</td> <td data-bbox="920 791 987 827">SF</td> <td data-bbox="992 791 1154 827">25,750</td> <td data-bbox="1159 791 1321 827">2</td> <td data-bbox="1326 791 1513 827">51</td> </tr> <tr> <td data-bbox="175 833 915 869">Fire Protection</td> <td data-bbox="920 833 987 869">SF</td> <td data-bbox="992 833 1154 869">25,750</td> <td data-bbox="1159 833 1321 869">2</td> <td data-bbox="1326 833 1513 869">58</td> </tr> <tr> <td data-bbox="175 890 1513 911">SUBTOTAL.....</td> <td data-bbox="920 890 987 911">-</td> <td data-bbox="992 890 1154 911">-</td> <td data-bbox="1159 890 1321 911">-</td> <td data-bbox="1326 890 1513 911">2,319</td> </tr> <tr> <td data-bbox="175 917 1513 938">Contingency (5%).....</td> <td data-bbox="920 917 987 938">-</td> <td data-bbox="992 917 1154 938">-</td> <td data-bbox="1159 917 1321 938">-</td> <td data-bbox="1326 917 1513 938">116</td> </tr> <tr> <td data-bbox="175 995 1513 1016">ESTIMATED CONTRACT COST.....</td> <td data-bbox="920 995 987 1016">-</td> <td data-bbox="992 995 1154 1016">-</td> <td data-bbox="1159 995 1321 1016">-</td> <td data-bbox="1326 995 1513 1016">2,435</td> </tr> <tr> <td data-bbox="175 1022 1513 1043">Supervision, Inspection & Overhead (6.5%).....</td> <td data-bbox="920 1022 987 1043">-</td> <td data-bbox="992 1022 1154 1043">-</td> <td data-bbox="1159 1022 1321 1043">-</td> <td data-bbox="1326 1022 1513 1043">158</td> </tr> <tr> <td data-bbox="175 1100 1513 1121">TOTAL REQUEST.....</td> <td data-bbox="920 1100 987 1121">-</td> <td data-bbox="992 1100 1154 1121">-</td> <td data-bbox="1159 1100 1321 1121">-</td> <td data-bbox="1326 1100 1513 1121">2,593</td> </tr> <tr> <td data-bbox="175 1127 1513 1148">TOTAL REQUEST ROUNDED.....</td> <td data-bbox="920 1127 987 1148">-</td> <td data-bbox="992 1127 1154 1148">-</td> <td data-bbox="1159 1127 1321 1148">-</td> <td data-bbox="1326 1127 1513 1148">2,500</td> </tr> </tbody> </table>					Item	U/M	Quantity	Unit Cost	Cost (\$000)	PRIMARY FACILITIES.....					Underground Parking Facility	SF	25,750	80	2,060	SUPPORTING FACILITIES.....					Demolition & Abatement.....	SF	25,750	.36	9	Electrical Utilities.....	SF	25,750	3	70	Plumbing/HVAC.....	SF	25,750	3	71	Security Systems.....	SF	25,750	2	51	Fire Protection	SF	25,750	2	58	SUBTOTAL.....	-	-	-	2,319	Contingency (5%).....	-	-	-	116	ESTIMATED CONTRACT COST.....	-	-	-	2,435	Supervision, Inspection & Overhead (6.5%).....	-	-	-	158	TOTAL REQUEST.....	-	-	-	2,593	TOTAL REQUEST ROUNDED.....	-	-	-	2,500
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10. Description: Design and construction of secure underground parking garage to include secure underground entrances into the Courthouses. Work includes demolition, hazardous material abatement, core and shell, landscaping and all associated sitework and utilities.																																																																															
11. REQUIREMENT: 25,750 SF ADEQUATE: 0SF SUBSTANDARD: 20,000 SF PROJECT: Design/build of a new 25,750 sf secure, underground parking facility and loading dock for the U.S. Court of Appeals for the Armed Forces. REQUIREMENT: The new facility is needed to replace the existing overcrowded, unsecure, above-ground parking lot. CURRENT SITUATION: Existing, unsecure, above-ground parking lot has limited parking and security concerns. Current parking lot is also the future site of a museum dedicated to the National Law Enforcement Memorial. Construction for the museum expected to begin in 2004.																																																																															

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3. Installation and Location: U.S. Court of Appeals for the Armed Forces , 450 E. Street, N.W., Washington, DC 20442-0001			4. Project Title Secure Underground Parking Garage Facility	
5. Program Element 0901598D8W	6. Category Code 620	7. Project Number WHS 2003-1	8. Project Cost (\$000) \$2,500	
IMPACT IF NOT PROVIDED: If this new facility is not provided, users will have to continue to utilize the existing, unsecure, above-ground parking lot that has limited parking and security concerns. However, this is only an option until the museum construction begins. At that time, no parking for the Court will be available.				
12. Supplemental Data: A. Schedule Milestones Design Contract AwardOct '01 Design Start.....Jan '02 Construction Start.....Jan '03 Construction Complete.....Mar'04				
13.				

1. COMPONENT Defense (WHS)	FY 2003 MILITARY CONSTRUCTION PROGRAM						2. DATE February 2002				
3. INSTALLATION AND LOCATION Boundary Channel Drive Site, Arlington County, Virginia			4. COMMAND				5. AREA CONSTRUCTION COST INDEX 0.95				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS		SUPPORTED					
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.											
B.											
7. INVENTORY DATA (\$000)											
A. TOTAL ACREAGE											
B. INVENTORY TOTAL AS OF											0
C. AUTHORIZATION NOT YET IN INVENTORY.....											0
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											18,000
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....											0
F. PLANNED IN NEXT THREE YEARS.....											0
G. REMAINING DEFICIENCY.....											0
H. GRAND TOTAL.....											18,000
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE			
911	Acquisition of the Boundary Channel site in Arlington County, VA				7.02 AC	18,000					
9. FUTURE PROJECTS											
CATEGORY CODE	PROJECT TITLE					COST (\$000)					
10. MISSION OR MAJOR FUNCTION Purchase real property known as the Boundary Channel Drive Site (Old Twin Bridges Marriott Site) in Arlington County, VA.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES											
						(\$000)					
A. AIR POLLUTION						0					
B. WATER POLLUTION						0					
C. OCCUPATIONAL SAFETY AND HEALTH						0					

PREVIOUS EDITIONS MAY BE USED INTERNALLY

PAGE NO.

UNTIL EXHAUSTED

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5. Program Element 0901598D8W	6. Category Code 911	7. Project Number WHS 2003-2	8. Project Cost (\$000) \$18,000																																															
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10. Description: During FY 2001, the Washington Headquarters Services (WHS) undertook a full examination of all the 22 million square feet of administrative space occupied by Defense Components in the National Capital Region (NCR). The goal and strategic guidance for the plan that evolved from this examination were: provide force protection and meet anti-terrorist construction standards; reduce DoD dependence on leased space; provide facilities to consolidate activities (reducing the number of locations to be managed and protected); provide space proximate to the Pentagon; provide upgraded work environments consistent with quality of life concerns; support the concept of "Smart Growth"; ease of commuting and mass transit usage. As the first step in implementation of the Department of Defense Strategic Plan for Administrative Space in the National Capital Region, the WHS proposes to acquire a 7.02 acre tract of land known as the Boundary Channel Drive Site, Arlington County, VA.																																																		
11. REQUIREMENT: 7.02 Acres ADEQUATE: N/A SUBSTANDARD: N/A PROJECT: Purchase real property known as the Boundary Channel Drive Site (Old Twin Bridges Marriott Site) in Arlington, County, VA. This 7.02 acre parcel is vacant and on the market. Acquisition of this land supports DoD's strategic vision in the NCR and provides additional force protection for the Pentagon. REQUIREMENT: This acquisition is the first step in implementation of the Strategic Plan. The property shall be included within the Pentagon Reservation, thus acquiring the protection and maintenance already provided. The property is planned for a building meeting antiterrorism and force protection standards. A land survey will be prepared to define the exact boundaries of the site. CURRENT SITUATION: With the loss of Wing 8 of FB-2 (Navy Annex) in the next two years and the remaining portions of the FB-2 site slated to transfer to the Secretary of the Army for use by Arlington National Cemetery in 2010, it is critically important that replacement facilities, proximate to the Pentagon, be planned, funded and constructed. Furthermore, the Pentagon Motor Pool, now in leased space, needs a permanent location. The current lease expires in four years. This site would be an optimum solution to the requirements of the Pentagon Motor Pool.																																																		

1. Component Defense (WHS)	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. Date February 2002
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5. Program Element 0901598D8W	6. Category Code 911	7. Project Number WHS 2003-2	8. Project Cost (\$000) \$18,000
<p>IMPACT IF NOT PROVIDED: Without this land acquisition, DoD would have to find leased space to replace the 1 million gross square foot FB-2 prior to the turn-over of the site to Arlington National Cemetery. Furthermore, if this site remains in the private sector, development detrimental to the security of the Pentagon could be constructed on the site. The present plan approved by Arlington County envisions an 8-story hotel.</p>			
12. Supplemental Data: Estimated Projected Data <p style="padding-left: 40px;">Estimates have been used to develop supplemental costs. Land acquisition shall conform to all Federal and State regulations having jurisdiction over the property.</p>			
13.			