

AMERICAN FORCES INFORMATION SERVICE
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2003 Budget Estimates
Appropriate fund support for morale, welfare and recreation activities (MWR)
(Dollars in Thousands)

The Exhibit OP-34 displays total appropriated fund support (APF) for Department of Defense managed Morale, Welfare and Recreation (MWR) programs and joint services managed programs.

The MWR programs are vital to mission accomplishment and form an integral part of the non-pay compensation system. These programs provide a sense of community among patrons and provide support services commonly furnished by other employers, or other State and local governments to their employees and citizens. The MWR programs encourage positive individual values, and aid in recruitment and retention of personnel. They provide for the physical, cultural, and social needs, and general well-being of Service members and their families, providing community support systems that make DoD bases temporary hometowns for a mobile military population.

There are no significant major changes.

<u>FY: 2001</u>				
	APPROPRIATIONS O&M	Total APF Oper.	Mil Const	Total APF Support
MWR CATEGORY *				
CATEGORY A				
CATEGORY B				
CATEGORY C				
CATEGORY D	11,924	11,924	0	11,924
TOTAL APF SUPPORT	11,924	11,924	0	11,924

<u>FY: 2002</u>				
	APPROPRIATIONS O&M	Total APF Oper.	Mil Const	Total APF Support
MWR CATEGORY *				
CATEGORY A				
CATEGORY B				
CATEGORY C				
CATEGORY D	12,090	12,090	0	12,090
TOTAL APF SUPPORT	12,090	12,090	0	12,090

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FY: 2003

	APPROPRIATIONS O&M	Total APF Oper.	Mil Const	Total APF Support
MWR CATEGORY *				
CATEGORY A				
CATEGORY B				
CATEGORY C				
CATEGORY D	12,296	12,296	0	12,296
TOTAL APF SUPPORT	12,296	12,296	0	12,296

FY: 2001

	APPROPRIATION O&M	Total APF Oper.	Mil Const	Total APF Support
MWR CATEGORY				
Other MWR and NAFI Programs Category D				
D.1 Support For Commissaries				
D.2 Armed Serv Exchange				
D.3 Civilian MWR Programs				
D.4 Stars and Stripes	11,924	11,924	0	11,924
D.5 TDY Lodging				
D.6 PCS Lodging				
D.7 Mission Supplemental Programs				
TOTAL APF SUPPORT	11,924	11,924	0	11,924

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FY: 2002

APPROPRIATION	O&M	Total APF Oper.	Mil Const	Total APF Support
MWR CATEGORY *				
Other MWR and NAFI Programs Category D				
D.1 Support For Commissaries				
D.2 Armed Serv Exchange				
D.3 Civilian MWR Programs				
D.4 Stars and Stripes	12,090	12,090	0	12,090
D.5 TDY Lodging				
D.6 PCS Lodging				
D.7 Mission Supplemental Programs				
TOTAL APF SUPPORT	12,090	12,090	0	12,090

FY: 2003

APPROPRIATION	O&M	Total APF Oper.	Mil Const	Total APF Support
MWR CATEGORY *				
Other MWR and NAFI Programs Category D				
D.1 Support For Commissaries				
D.2 Armed Serv Exchange				
D.3 Civilian MWR Programs				
D.4 Stars and Stripes	12,296	12,296	0	12,296
D.5 TDY Lodging				
D.6 PCS Lodging				
D.7 Mission Supplemental Programs				
TOTAL APF SUPPORT	12,296	12,296	0	12,296

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DEFENSE CONTRACT MANAGEMENT AGENCY
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2003 Budget Estimates
Appropriated Support For Morale, Welfare, and Recreational Activities
(Dollars in Thousands)

		<u>DWCF</u>	<u>O&M</u>	<u>TOTAL APF</u> <u>OPERATIONS</u>	<u>MILITARY</u> <u>CONSTRUCTION</u>	<u>TOTAL APF</u> <u>SUPPORT</u>
<u>MWR CATEGORY</u>	FY 2001					
CATEGORY A		0	441	441	0	441
CATEGORY B		0	149	149	0	149
CATEGORY C		0	0	0	0	0
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	590	590	0	590
<u>MWR CATEGORY</u>	FY 2002					
CATEGORY A		0	549	549	0	549
CATEGORY B		0	51	51	0	51
CATEGORY C		0	0	0	0	0
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	600	600	0	600
<u>MWR CATEGORY</u>	FY 2003					
CATEGORY A		0	558	558	0	558
CATEGORY B		0	52	52	0	52
CATEGORY C		0	0	0	0	0
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	610	610	0	610

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Fiscal Year (FY) 2003 Budget Estimates
Appropriated Support For Morale, Welfare, and Recreational Activities
(Dollars in Thousands)

FY 2001				TOTAL APF	MILITARY	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTRUCTION</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Physical Fitness	0	99	99	0	99
A.3	Free Admission Motion Picture	0	0	0	0	0
A.4	Libraries (REC)	0	0	0	0	0
A.5	Recreation Centers Program	0	105	105	0	105
A.6	Parks/Picnic Areas	0	20	20	0	20
A.7	Shipborad/Company/Unit Level Prog	0	0	0	0	0
A.8	Sports/Athletics	0	45	45	0	45
	Common Support	0	172	172	0	172
TOTAL APF SUPPORT		0	441	441	0	441
<u>CATEGORY B</u>						
B.1	Child Care Programs					
	Child Development Centers	0	49	49	0	49
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0

DEFENSE CONTRACT MANAGEMENT AGENCY
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2003 Budget Estimates
Appropriated Support For Morale, Welfare, and Recreational Activities
(Dollars in Thousands)

FY 2001				<u>TOTAL APF</u>	<u>MILITARY</u>	<u>TOTAL APF</u>
<u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTRUCTION</u>	<u>SUPPORT</u>
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
B.6	Bowling <12 lanes	0	0	0	0	0
	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	100	100	0	100
TOTAL APF SUPPORT		0	149	149	0	149
 <u>CATEGORY C</u>						
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	0	0	0	0

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 Fiscal Year (FY) 2003 Budget Estimates
 Appropriated Support For Morale, Welfare, and Recreational Activities
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FY 2002				TOTAL APF	MILITARY	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTRUCTION</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Physical Fitness	0	160	160	0	160
A.3	Free Admission Motion Picture	0	0	0	0	0
A.4	Libraries (REC)	0	0	0	0	0
A.5	Recreation Centers Program	0	101	101	0	101
A.6	Parks/Picnic Areas	0	20	20	0	20
A.7	Shipborad/Company/Unit Level Prog	0	0	0	0	0
A.8	Sports/Athletics	0	45	45	0	45
	Common Support	0	223	223	0	223
	TOTAL APF SUPPORT	0	549	549	0	549
<u>CATEGORY B</u>						
B.1	Child Care Programs					
	Child Development Centers	0	0	0	0	0
	Family Child Care	0	51	51	0	51
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0

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FY 2002				TOTAL APF	MILITARY	TOTAL APF
<u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTRUCTION</u>	<u>SUPPORT</u>
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		51	0	51		
 <u>CATEGORY C</u>						
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	0	0	0	0

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FY 2003				TOTAL APF	MILITARY	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTRUCTION</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Physical Fitness	0	165	165	0	165
A.3	Free Admission Motion Picture	0	0	0	0	0
A.4	Libraries (REC)	0	0	0	0	0
A.5	Recreation Centers Program	0	101	101	0	101
A.6	Parks/Picnic Areas	0	22	22	0	22
A.7	Shipborad/Company/Unit Level Prog	0	0	0	0	0
A.8	Sports/Athletics	0	46	46	0	46
	Common Support	0	224	224	0	224
TOTAL APF SUPPORT		0	558	558	0	558
<u>CATEGORY B</u>						
B.1	Child Care Programs					
	Child Development Centers	0	52	52	0	52
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0

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FY 2003				TOTAL APF	MILITARY	TOTAL APF
<u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTRUCTION</u>	<u>SUPPORT</u>
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	52	52	0	52
 <u>CATEGORY C</u>						
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	0	0	0	0

DEFENSE LOGISTICS AGENCY
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2003 Budget Estimates
Appropriated Support For Morale, Welfare, and Recreational Activities
(Dollars in Thousands)

		<u>DWCF</u>	<u>O&M</u>	<u>TOTAL APF</u> <u>OPERATIONS</u>	<u>MIL</u> <u>CONSTR.</u>	<u>TOTAL APF</u> <u>SUPPORT</u>
<u>MWR CATEGORY</u>	FY 2001					
CATEGORY A		0	3844	3844	0	3844
CATEGORY B		0	8209	8209	4700	12909
CATEGORY C		0	500	500	0	500
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	12553	12553	4700	17253
<u>MWR CATEGORY</u>	FY 2002					
CATEGORY A		0	3682	3682	2429	6111
CATEGORY B		0	7993	7993	0	7993
CATEGORY C		0	449	449	0	449
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	12124	12124	2429	14553
<u>MWR CATEGORY</u>	FY 2003					
CATEGORY A		0	3831	3831	5021	8852
CATEGORY B		0	8047	8047	0	8047
CATEGORY C		0	500	500	0	500
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	12378	12378	5021	17399

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FY 2001				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Libraries	0	0	0	0	0
A.2	Physical Fitness Community	0	1496	1496	0	1496
A.3	Family Support Services	0	1558	1558	0	1558
A.5	Recreation Centers	0	0	0	0	0
A.6	Parks/Picnic Areas	0	41	41	0	41
A.9	Sports	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	749	749	0	749
TOTAL		0	3844	3844	0	3844
 <u>CATEGORY B</u>						
B.1	Child Development Centers	0	6254	6254	4700	10954
	Child Related Services	0	132	132	0	132
B.2	Outdoor Recreation	0	10	10	0	10
	Rec/Tickets & Tours	0	112	112	0	112
	Rec Swimming	0	180	180	0	180
	Youth Activities	0	280	280	0	280
B.3	Arts & Crafts	0	0	0	0	0
	Auto Crafts	0	0	0	0	0
	Bowling <12 Lanes	0	65	65	0	65
	Management Overhead	0	0	0	0	0
	Common Support	0	1176	1176	0	1176
TOTAL		0	8209	8209	4700	12909
 <u>CATEGORY C</u>						
C.2	Billeting	0	54	54	0	54
C.3	Civilian Post Restaurant	0	174	174	0	174
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	43	43	0	43
C.8	Guest House	0	15	15	0	15
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	214	214	0	214
TOTAL		0	500	500	0	500

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FY 2002				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Libraries	0	0	0	0	0
A.2	Physical Fitness Community	0	1439	1439	2429	3868
A.3	Family Support Services	0	1445	1445	0	1445
A.5	Recreation Centers	0	40	40	0	40
A.6	Parks/Picnic Areas	0	25	25	0	25
A.9	Sports	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	733	733	0	733
TOTAL		0	3682	3682	2429	6111
 <u>CATEGORY B</u>						
B.1	Child Development Centers	0	6078	6078	0	6078
	Child Related Services	0	150	150	0	150
B.2	Outdoor Recreation	0	0	0	0	0
	Rec/Tickets & Tours	0	127	127	0	127
	Rec Swimming	0	121	121	0	121
	Youth Activities	0	290	290	0	290
B.3	Arts & Crafts	0	0	0	0	0
	Auto Crafts	0	0	0	0	0
	Bowling <12 Lanes	0	75	75	0	75
	Management Overhead	0	0	0	0	0
	Common Support	0	1152	1152	0	1152
TOTAL		0	7993	7993	0	7993
 <u>CATEGORY C</u>						
C.2	Billeting	0	47	47	0	47
C.3	Civilian Post Restaurant	0	131	131	0	131
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act. - Gol	0	46	46	0	46
C.8	Guest House	0	15	15	0	15
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	210	210	0	210
TOTAL		0	449	449	0	449

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FY 2003				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Libraries	0	0	0	0	0
A.2	Physical Fitness Community	0	1588	1588	5021	6609
A.3	Family Support Services	0	1445	1445	0	1445
A.5	Recreation Centers	0	40	40	0	40
A.6	Parks/Picnic Areas	0	25	25	0	25
A.9	Sports	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	733	733	0	733
TOTAL		0	3831	3831	5021	8852
 <u>CATEGORY B</u>						
B.1	Child Development Centers	0	6132	6132	0	6132
	Child Related Services	0	150	150	0	150
B.2	Outdoor Recreation	0	0	0	0	0
	Rec/Tickets & Tours	0	127	127	0	127
	Rec Swimming	0	121	121	0	121
	Youth Activities	0	290	290	0	290
B.3	Arts & Crafts	0	0	0	0	0
	Auto Crafts	0	0	0	0	0
	Bowling <12 Lanes	0	75	75	0	75
	Management Overhead	0	0	0	0	0
	Common Support	0	1152	1152	0	1152
TOTAL		0	8047	8047	0	8047
 <u>CATEGORY C</u>						
C.2	Billeting	0	47	47	0	47
C.3	Civilian Post Restaurant	0	182	182	0	182
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act. - Gol	0	46	46	0	46
C.8	Guest House	0	15	15	0	15
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	210	210	0	210
TOTAL		0	500	500	0	500

UNCLASSIFIED

NATIONAL IMAGERY AND MAPPING AGENCY
 FY 2003 Budget Estimates
 Operations and Maintenance, Defense-Wide

APPROPRIATED FUND SUPPORT FOR MORAL WELFARE AND RECREATION (MWR)
 (Dollars in Thousands)

	FY 2001			Total		Total
		<u>APPROPRIATION</u>		<u>APF Opr.</u>		<u>APF Spt.</u>
		O&M		-----		-----
MWR CATEGORY						
CATEGORY A	\$	-	\$	-	\$	-
CATEGORY B	\$	17	\$	17	\$	17
CATEGORY C	\$	102	\$	102	\$	102
CATEGORY D	\$	-	\$	-	\$	-
TOTAL APF SUPPORT	\$	119	\$	119	\$	119
DIRECT SUPPORT INCLUDED						
ABOVE (Memo Entry)	\$	119	\$	119	\$	119
	FY 2002			Total		Total
		<u>APPROPRIATION</u>		<u>APF Opr.</u>		<u>APF Spt.</u>
		O&M		-----		-----
MWR CATEGORY						
CATEGORY A	\$	-	\$	-	\$	-
CATEGORY B	\$	17	\$	17	\$	17
CATEGORY C	\$	102	\$	102	\$	102
CATEGORY D	\$	-	\$	-	\$	-
TOTAL APF SUPPORT	\$	119	\$	119	\$	119
DIRECT SUPPORT INCLUDED						
ABOVE (Memo Entry)	\$	119	\$	119	\$	119
	FY 2003			Total		Total
		<u>APPROPRIATION</u>		<u>APF Opr.</u>		<u>APF Spt.</u>
		O&M		-----		-----
MWR CATEGORY						
CATEGORY A	\$	-	\$	-	\$	-
CATEGORY B	\$	18	\$	18	\$	18
CATEGORY C	\$	102	\$	102	\$	102
CATEGORY D	\$	-	\$	-	\$	-
TOTAL APF SUPPORT	\$	120	\$	120	\$	120
DIRECT SUPPORT INCLUDED						
ABOVE (Memo Entry)	\$	120	\$	120	\$	120

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NATIONAL IMAGERY AND MAPPING AGENCY

FY 2003 Budget Estimates

Operations and Maintenance, Defense-Wide

APPROPRIATED FUND SUPPORT FOR MORAL WELFARE AND RECREATION (MWR)

(Dollars in Thousands)

		FY 2001	<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY			O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY A				-----	-----
<u>MISSION SUSTAINING PROGRAMS</u>					
A1	Armed Forces Prof. Entertainment O/ S	\$	-	\$	-
A2	Physical Fitness	\$	-	\$	-
A3	Free Admission Motion Picture	\$	-	\$	-
A4	Libraries (REC)	\$	-	\$	-
A5	Rec Centers Prog .	\$	-	\$	-
A6	Parks/ Picnic areas	\$	-	\$	-
A7	Shipboard/ Company/ Unit level prog./ activities	\$	-	\$	-
A8	Sports/ Athletics- self directed, unit level	\$	-	\$	-
	and intramural	\$	-	\$	-
	Common Support	\$	-	\$	-
TOTAL APF SUPPORT		\$	-	\$	-

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NATIONAL IMAGERY AND MAPPING AGENCY

FY 2003 Budget Estimates

Operations and Maintenance, Defense-Wide

APPROPRIATED FUND SUPPORT FOR MORAL WELFARE AND RECREATION (MWR)

(Dollars in Thousands)

FY 2002		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY A			-----	-----
<u>MISSION SUSTAINING PROGRAMS</u>				
A1	Armed Forces Prof. Entertainment O/ S	\$ -	\$ -	\$ -
A2	Physical Fitness	\$ -	\$ -	\$ -
A3	Free Admission Motion Picture	\$ -	\$ -	\$ -
A4	Libraries (REC)	\$ -	\$ -	\$ -
A5	Rec Centers Prog .	\$ -	\$ -	\$ -
A6	Parks/ Picnic areas	\$ -	\$ -	\$ -
A7	Shipboard/ Company/ Unit level prog./ activities	\$ -	\$ -	\$ -
A8	Sports/ Athletics- self directed, unit level	\$ -	\$ -	\$ -
	and intramural	\$ -	\$ -	\$ -
	Common Support	\$ -	\$ -	\$ -
TOTAL APF SUPPORT		\$ -	\$ -	\$ -

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NATIONAL IMAGERY AND MAPPING AGENCY

FY 2003 Budget Estimates

Operations and Maintenance, Defense-Wide

APPROPRIATED FUND SUPPORT FOR MORAL WELFARE AND RECREATION (MWR)

(Dollars in Thousands)

FY 2003		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY A			-----	-----
<u>MISSION SUSTAINING PROGRAMS</u>				
A1	Armed Forces Prof. Entertainment O/ S	\$ -	\$ -	\$ -
A2	Physical Fitness	\$ -	\$ -	\$ -
A3	Free Admission Motion Picture	\$ -	\$ -	\$ -
A4	Libraries (REC)	\$ -	\$ -	\$ -
A5	Rec Centers Prog .	\$ -	\$ -	\$ -
A6	Parks/ Picnic areas	\$ -	\$ -	\$ -
A7	Shipboard/ Company/ Unit level prog./ activities	\$ -	\$ -	\$ -
A8	Sports/ Athletics- self directed, unit level	\$ -	\$ -	\$ -
	and intramural	\$ -	\$ -	\$ -
	Common Support	\$ -	\$ -	\$ -
TOTAL APF SUPPORT		\$ -	\$ -	\$ -

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NATIONAL IMAGERY AND MAPPING AGENCY
 FY 2003 Budget Estimates
 Operations and Maintenance, Defense-Wide

APPROPRIATED FUND SUPPORT FOR MORAL WELFARE AND RECREATION (MWR)
 (Dollars in Thousands)

FY 2001		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY B			-----	-----
<u>BASIC COMMUNITY SUPPORT PROGRAMS</u>				
B1	Child Care Programs			
	Child Dev. Centers	\$ -	\$ -	\$ -
	Family Child Care	\$ -	\$ -	\$ -
	Supp Program/ Resource &	\$ -	\$ -	\$ -
	Referral/ Other	\$ -	\$ -	\$ -
	School Aged Care	\$ -	\$ -	\$ -
B2	<i>Youth Activities</i>			
B3	Community Programs			
	Cable/ Community TV	\$ -	\$ -	\$ -
	Rec/ tickets/ tour	\$ 10	\$ 10	\$ 10
	Rec Swimming	\$ -	\$ -	\$ -
B 4	Outdoor Recreation			
	Outdoor Recreation	\$ -	\$ -	\$ -
	Outdoor Rec Equip Checkout	\$ -	\$ -	\$ -
	Boating w/ o Resale	\$ -	\$ -	\$ -
	Camping (Primitive)	\$ -	\$ -	\$ -
	Riding Stables (Gov't owned/ or Leased	\$ -	\$ -	\$ -
B5	Individual Skill Recreation			
	Amateur Radio	\$ -	\$ -	\$ -
	Performing Arts	\$ -	\$ -	\$ -
	Arts and Crafts	\$ -	\$ -	\$ -
	Automotive Crafts	\$ -	\$ -	\$ -
	Bowling <12 lanes	\$ -	\$ -	\$ -
B6	Sports Programs			
	(Above Intramural)	\$ 7	\$ 7	\$ 7
	Common Support	\$ -	\$ -	\$ -
TOTAL APF SUPPORT		\$ 17	\$ 17	\$ 17

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NATIONAL IMAGERY AND MAPPING AGENCY
 FY 2003 Budget Estimates
 Operations and Maintenance, Defense-Wide

APPROPRIATED FUND SUPPORT FOR MORAL WELFARE AND RECREATION (MWR)
 (Dollars in Thousands)

FY 2002		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY B			-----	-----
<u>BASIC COMMUNITY SUPPORT PROGRAMS</u>				
B1	Child Care Programs			
	Child Dev. Centers	\$ -	\$ -	\$ -
	Family Child Care	\$ -	\$ -	\$ -
	Supp Program/ Resource &	\$ -	\$ -	\$ -
	Referral/ Other	\$ -	\$ -	\$ -
	School Aged Care	\$ -	\$ -	\$ -
B2	<i>Youth Activities</i>			
B3	Community Programs			
	Cable/ Community TV	\$ -	\$ -	\$ -
	Rec/ tickets/ tour	\$ 10	\$ 10	\$ 10
	Rec Swimming	\$ -	\$ -	\$ -
B 4	Outdoor Recreation			
	Outdoor Recreation	\$ -	\$ -	\$ -
	Outdoor Rec Equip Checkout	\$ -	\$ -	\$ -
	Boating w/ o Resale	\$ -	\$ -	\$ -
	Camping (Primitive)	\$ -	\$ -	\$ -
	Riding Stables (Gov't owned/ or Leased)	\$ -	\$ -	\$ -
B5	Individual Skill Recreation			
	Amateur Radio	\$ -	\$ -	\$ -
	Performing Arts	\$ -	\$ -	\$ -
	Arts and Crafts	\$ -	\$ -	\$ -
	Automotive Crafts	\$ -	\$ -	\$ -
	Bowling <12 lanes	\$ -	\$ -	\$ -
B6	Sports Programs			
	(Above Intramural)	\$ 7	\$ 7	\$ 7
	Common Support	\$ -	\$ -	\$ -
TOTAL APF SUPPORT		\$ 17	\$ 17	\$ 17

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NATIONAL IMAGERY AND MAPPING AGENCY
 FY 2003 Budget Estimates
 Operations and Maintenance, Defense-Wide

APPROPRIATED FUND SUPPORT FOR MORAL WELFARE AND RECREATION (MWR)
 (Dollars in Thousands)

FY 2003		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY B			-----	-----
<u>BASIC COMMUNITY SUPPORT PROGRAMS</u>				
B1	Child Care Programs			
	Child Dev. Centers	\$ -	\$ -	\$ -
	Family Child Care	\$ -	\$ -	\$ -
	Supp Program/ Resource &	\$ -	\$ -	\$ -
	Referral/ Other	\$ -	\$ -	\$ -
	School Aged Care	\$ -	\$ -	\$ -
B2	<i>Youth Activities</i>			
B3	Community Programs			
	Cable/ Community TV	\$ -	\$ -	\$ -
	Rec/ tickets/ tour	\$ 11	\$ 11	\$ 11
	Rec Swimming	\$ -	\$ -	\$ -
B 4	Outdoor Recreation			
	Outdoor Recreation	\$ -	\$ -	\$ -
	Outdoor Rec Equip Checkout	\$ -	\$ -	\$ -
	Boating w/ o Resale	\$ -	\$ -	\$ -
	Camping (Primitive)	\$ -	\$ -	\$ -
	Riding Stables (Gov't owned/ or Leased	\$ -	\$ -	\$ -
B5	Individual Skill Recreation			
	Amateur Radio	\$ -	\$ -	\$ -
	Performing Arts	\$ -	\$ -	\$ -
	Arts and Crafts	\$ -	\$ -	\$ -
	Automotive Crafts	\$ -	\$ -	\$ -
	Bowling <12 lanes	\$ -	\$ -	\$ -
B6	Sports Programs			
	(Above Intramural)	\$ 7	\$ 7	\$ 7
	Common Support	\$ -	\$ -	\$ -
TOTAL APF SUPPORT		\$ 18	\$ 18	\$ 18

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NATIONAL IMAGERY AND MAPPING AGENCY
 FY 2003 Budget Estimates
 Operations and Maintenance, Defense-Wide

APPROPRIATED FUND SUPPORT FOR MORAL WELFARE AND RECREATION (MWR)
 (Dollars in Thousands)

FY 2001		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY C			-----	-----
<u>REVENUE GENERATING PROGRAMS</u>				
C1	Food, Beverage, & Entertainment			
	Military Open Mess (Clubs)	\$ -	\$ -	\$ -
	Other Food Outlets	\$ -	\$ -	\$ -
C2	Lodging Programs (Part of MWR NAFI)			
	Joint Service/ Armed	\$ -	\$ -	\$ -
	Forces/ Serv Rec Ctrs	\$ -	\$ -	\$ -
	PCS Lodging	\$ -	\$ -	\$ -
	Recreational Lodging	\$ -	\$ -	\$ -
C3	Special Interest Clubs:			
	Flying Program	\$ -	\$ -	\$ -
	Parachute/ Sky Diving	\$ -	\$ -	\$ -
	Rod and Gun Program	\$ -	\$ -	\$ -
	Scuba/ Diving Program	\$ -	\$ -	\$ -
	Horseback Riding	\$ -	\$ -	\$ -
	Video Program	\$ -	\$ -	\$ -
	Other	\$ -	\$ -	\$ -
C4	Other Revenue Generating Activities			
	Resale	\$ -	\$ -	\$ -
	Amusement/ Rec Machines	\$ -	\$ -	\$ -
	Bowling (over 12 lanes)	\$ -	\$ -	\$ -
	Golf	\$ -	\$ -	\$ -
	Boating (With Resale or	\$ -	\$ -	\$ -
	Private Boat Berthing	\$ -	\$ -	\$ -
	Equipment Rental	\$ -	\$ -	\$ -
	Unofficial Comm Tvl Service	\$ -	\$ -	\$ -
	Other (<i>Post Restaurants & Vending</i>)	\$ 102	\$ 102	\$ 102
	Common Support	\$ -	\$ -	\$ -
TOTAL APF SUPPORT		\$ 102	\$ 102	\$ 102

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NATIONAL IMAGERY AND MAPPING AGENCY
 FY 2003 Budget Estimates
 Operations and Maintenance, Defense-Wide

APPROPRIATED FUND SUPPORT FOR MORAL WELFARE AND RECREATION (MWR)
 (Dollars in Thousands)

FY 2002		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY C			-----	-----
<u>REVENUE GENERATING PROGRAMS</u>				
C1	Food, Beverage, & Entertainment			
	Military Open Mess (Clubs)	\$ -	\$ -	\$ -
	Other Food Outlets	\$ -	\$ -	\$ -
C2	Lodging Programs (Part of MWR NAFI)			
	Joint Service/ Armed	\$ -	\$ -	\$ -
	Forces/ Serv Rec Ctrs	\$ -	\$ -	\$ -
	PCS Lodging	\$ -	\$ -	\$ -
	Recreational Lodging	\$ -	\$ -	\$ -
C3	Special Interest Clubs:			
	Flying Program	\$ -	\$ -	\$ -
	Parachute/ Sky Diving	\$ -	\$ -	\$ -
	Rod and Gun Program	\$ -	\$ -	\$ -
	Scuba/ Diving Program	\$ -	\$ -	\$ -
	Horseback Riding	\$ -	\$ -	\$ -
	Video Program	\$ -	\$ -	\$ -
	Other	\$ -	\$ -	\$ -
C4	Other Revenue Generating Activities			
	Resale	\$ -	\$ -	\$ -
	Amusement/ Rec Machines	\$ -	\$ -	\$ -
	Bowling (over 12 lanes)	\$ -	\$ -	\$ -
	Golf	\$ -	\$ -	\$ -
	Boating (With Resale or	\$ -	\$ -	\$ -
	Private Boat Berthing	\$ -	\$ -	\$ -
	Equipment Rental	\$ -	\$ -	\$ -
	Unofficial Comm Tvl Service	\$ -	\$ -	\$ -
	Other (<i>Post Restaurants & Vending</i>)	\$ 102	\$ 102	\$ 102
	Common Support	\$ -	\$ -	\$ -
TOTAL APF SUPPORT		\$ 102	\$ 102	\$ 102

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NATIONAL IMAGERY AND MAPPING AGENCY
 FY 2003 Budget Estimates
 Operations and Maintenance, Defense-Wide

APPROPRIATED FUND SUPPORT FOR MORAL WELFARE AND RECREATION (MWR)
 (Dollars in Thousands)

FY 2003		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY C			-----	-----
<u>REVENUE GENERATING PROGRAMS</u>				
C1	Food, Beverage, & Entertainment			
	Military Open Mess (Clubs)	\$ -	\$ -	\$ -
	Other Food Outlets	\$ -	\$ -	\$ -
C2	Lodging Programs (Part of MWR NAFI)			
	Joint Service/ Armed	\$ -	\$ -	\$ -
	Forces/ Serv Rec Ctrs	\$ -	\$ -	\$ -
	PCS Lodging	\$ -	\$ -	\$ -
	Recreational Lodging	\$ -	\$ -	\$ -
C3	Special Interest Clubs:			
	Flying Program	\$ -	\$ -	\$ -
	Parachute/ Sky Diving	\$ -	\$ -	\$ -
	Rod and Gun Program	\$ -	\$ -	\$ -
	Scuba/ Diving Program	\$ -	\$ -	\$ -
	Horseback Riding	\$ -	\$ -	\$ -
	Video Program	\$ -	\$ -	\$ -
	Other	\$ -	\$ -	\$ -
C4	Other Revenue Generating Activities			
	Resale	\$ -	\$ -	\$ -
	Amusement/ Rec Machines	\$ -	\$ -	\$ -
	Bowling (over 12 lanes)	\$ -	\$ -	\$ -
	Golf	\$ -	\$ -	\$ -
	Boating (With Resale or	\$ -	\$ -	\$ -
	Private Boat Berthing	\$ -	\$ -	\$ -
	Equipment Rental	\$ -	\$ -	\$ -
	Unofficial Comm Tvl Service	\$ -	\$ -	\$ -
	Other (<i>Post Restaurants & Vending</i>)	\$ 102	\$ 102	\$ 102
	Common Support	\$ -	\$ -	\$ -
TOTAL APF SUPPORT		\$ 102	\$ 102	\$ 102

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NATIONAL IMAGERY AND MAPPING AGENCY
 FY 2003 Budget Estimates
 Operations and Maintenance, Defense-Wide

APPROPRIATED FUND SUPPORT FOR MORAL WELFARE AND RECREATION (MWR)
 (Dollars in Thousands)

FY 2001		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY D			-----	-----
<u>Other MWR And NAFI Programs Category D</u>				
D 1	Support For			
	Commissaries	\$ - \$	- \$	-
D 2	Armed Serv Exchange	\$ - \$	- \$	-
D3	Civilian MWR Programs	\$ - \$	- \$	-
D 4	Stars and Stripes	\$ - \$	- \$	-
D 5	TDY Lodging	\$ - \$	- \$	-
D 6	PCS Lodging	\$ - \$	- \$	-
D 7	Mission Supplemental			
	Programs	\$ - \$	- \$	-
TOTAL APF SUPPORT		\$ - \$	- \$	-

FY 2002		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY D			-----	-----
<u>Other MWR And NAFI Programs Category D</u>				
D 1	Support For			
	Commissaries	\$ - \$	- \$	-
D 2	Armed Serv Exchange	\$ - \$	- \$	-
D3	Civilian MWR Programs	\$ - \$	- \$	-
D 4	Stars and Stripes	\$ - \$	- \$	-
D 5	TDY Lodging	\$ - \$	- \$	-
D 6	PCS Lodging	\$ - \$	- \$	-
D 7	Mission Supplemental			
	Programs	\$ - \$	- \$	-
TOTAL APF SUPPORT		\$ - \$	- \$	-

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NATIONAL IMAGERY AND MAPPING AGENCY

FY 2003 Budget Estimates

Operations and Maintenance, Defense-Wide

APPROPRIATED FUND SUPPORT FOR MORAL WELFARE AND RECREATION (MWR)

(Dollars in Thousands)

MWR CATEGORY	FY 2003	<u>APPROPRIATION</u>	Total	Total
CATEGORY D		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
			-----	-----
<u>Other MWR And NAFI Programs Category D</u>				
D 1	Support For			
	Commissaries	\$	- \$	- \$
D 2	Armed Serv Exchange	\$	- \$	- \$
D3	Civilian MWR Programs	\$	- \$	- \$
D 4	Stars and Stripes	\$	- \$	- \$
D 5	TDY Lodging	\$	- \$	- \$
D 6	PCS Lodging	\$	- \$	- \$
D 7	Mission Supplemental			
	Programs	\$	- \$	- \$
TOTAL APF SUPPORT		\$	- \$	- \$