

**NATIONAL DEFENSE BUDGET
ESTIMATES FOR FY 2003**



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
MARCH 2002**

NATIONAL DEFENSE BUDGET ESTIMATES - FY 2003

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 2003. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy.

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**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)**

NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. The Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays have moved the actual military retired pay accounts from the DoD Military Function (051) to the Income Security Function (600), and have been replaced it with an imputed estimate for military retired pay accrual in function (051). Our data reflect the DoD budget request and include military retired pay though FY 1984, and the accrual cost of military retirement thereafter.

The FY 2003 budget shifts the costs of civilian and military health care from the central accounts to which they had been charged to the affected program account as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military Function (051). We do not include the imputed accrual costs of these transfers, and differences are included under “OMB rounding difference” where appropriate.

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). Data in this book display the DoD budget request and include these amounts.

CALCULATION METHODOLOGY

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which account totals were calculated. Beginning with the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from unrounded data. In those instances where a discrepancy exists, an amount is shown for “OMB rounding difference” in the appropriate tables.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

All tables in this book may not add due to rounding.

TABLE OF CONTENTS

	<u>Table No.</u>	<u>Pages</u>
Chapter 1. National Defense - An Overview		
• Summary		1-3
• National Defense Budget Summary	1-1	4
• National Defense Long Range Forecast	1-2	5
• National Defense Budget Authority in Current Dollars	1-3	6
• National Defense Budget Authority in Constant FY 2003 Dollars	1-4	7
• National Defense Outlays in Current Dollars	1-5	8
• National Defense Outlays in Constant FY 2003 Dollars	1-6	9
• Federal Unified Budget: Budget Authority by Function	1-7	10
• Federal Unified Budget: Outlays by Function	1-8	11
• Function 050 National Defense Budget Authority by Discretionary, Mandatory and Emergency	1-9	12-13
• Function 050 National Defense Outlays by Discretionary, Mandatory and Emergency	1-10	14-15
• National Defense Budget Authority and Outlays by Act	1-11	16
Chapter 2. Contingency Estimates and Schedules		
• Summary		17
• National Defense Contingency Estimates Budget Authority and Outlays	2-1	18-19
Chapter 3. Legislative Authorizations		
• Summary		21
• Reconciliation of FY 2003 Authorization Request, Appropriation Request, Budget Authority & Total Obligational Authority	3-1	22-32
• Personnel Authorizations	3-2	33

	<u>Table No.</u>	<u>Pages</u>	<u>Excel</u>
Chapter 4. Chronologies			
• Summary		35	
• National Defense Budget Authority - FY 1999	4-1	36-37	
• National Defense Budget Authority - FY 2000	4-2	38	
Chapter 5. Pay Raise and Price Increases: Treatment of Inflation			
• Summary		39-42	
• DoD and Selected Economy-Wide Indices	5-1	43	5-1
• Pay and Inflation Rate Assumptions - Outlays	5-2	44	
• Pay and Inflation Rate Assumptions – Budget Authority	5-3	45	
• DoD TOA Deflators by Title FY 2003 = 100	5-4	46	5-4
• DoD TOA Deflators for Pay & Purchases FY 2003 = 100	5-5	47	5-5
• DoD Budget Authority Deflators by Title FY 2003 = 100	5-6	48	5-6
• DoD Budget Authority Deflators for Pay & Purchases FY 2003 = 100	5-7	49	5-7
• DoD Outlay Deflators by Title FY 2003 = 100	5-8	50	5-8
• DoD Outlay Deflators for Pay & Purchases FY 2003 = 100	5-9	51	5-9
• Long-Range Inflation	5-10	52-53	
• Outlay Rates for Incremental Changes in Budget Authority Purchases	5-11	54-55	
• Military & Civilian Pay Increases since 1945	5-12	56	
• Civilian Pay Deflators by Category FY 2003 = 100	5-13	57	5-13

	Table No.	Pages	Excel
Chapter 6. TOA, B/A and Outlay Trends / Program Changes			
• Summary		59-61	
• TOA by Appropriation Title - FY 1945-FY 2007	6-1	62-67	6-1
• TOA by Pay, Non Pay Operations and Investment - FY 1945-FY 2007	6-2	68-73	6-2
• TOA by Component - FY 1945-FY 2007	6-3	74-79	6-3
• TOA by Major Force Program, in current dollars - FY 1962-FY 2007	6-4	80	6-4
• TOA by Major Force Program, in constant FY 2003 dollars - FY 1962-FY 2007	6-5	81	6-5
• TOA, BA, and Outlays by Appropriation Account In Years - FY 2000-FY 2003 in current dollars	6-6	82-88	6-6InYrs
• TOA, BA, and Outlays by Appropriation Account Out Years - FY 2004-FY 2007 in current dollars	6-6	89-95	6-6OutYrs
• TOA, BA, and Outlays by Appropriation Account In Years - FY 2000-FY 2003 in constant FY 2003 dollars	6-7	96-102	6-7InYrs
• TOA, BA, and Outlays by Appropriation Account Out Years - FY 2004-FY 2007 in constant FY 2003 dollars	6-7	103-109	6-7OutYrs
• Budget Authority by Appropriation Title - FY 1945-FY 2007	6-8	110-115	6-8
• Budget Authority by Pay, Non Pay Operations and Investment - FY 1945-FY 2007	6-9	116-121	6-9
• Budget Authority by Component - FY 1945-FY 2007	6-10	122-127	6-10
• Outlays by Appropriation Title - FY 1945-FY 2007	6-11	128-133	6-11
• Outlays by Pay, Non Pay Operations and Investment - FY 1945-FY 2007	6-12	134-139	6-12
• Outlays by Component - FY 1945-FY 2007	6-13	140-145	6-13
• DoD Civilian Pay by Category - FY 1950-FY 2007 in Current Dollars	6-14	146	6-14
• DoD Civilian Pay by Category - FY 1950-FY 2007 in Constant FY 2003 Dollars	6-15	147	6-15
• Army TOA by Title - FY 1945-FY 2007	6-16	148-153	6-16
• Navy TOA by Title - FY 1945-FY 2007	6-17	154-159	6-17
• Air Force TOA by Title - FY 1945-FY 2007	6-18	160-165	6-18
• Army Budget Authority by Title - FY 1945-FY 2007	6-19	166-171	6-19
• Navy Budget Authority by Title - FY 1945-FY 2007	6-20	172-177	6-20
• Air Force Budget Authority by Title - FY 1945-FY 2007	6-21	178-183	6-21
• Army Outlays by Title - FY 1945-FY 2007	6-22	184-189	6-22
• Navy Outlays by Title - FY 1945-FY 2007	6-23	190-195	6-23
• Air Force Outlays by Title - FY 1945-FY 2007	6-24	196-201	6-24

	<u>Table</u>	<u>Pages</u>
	<u>No.</u>	
Chapter 7. Defense, The Public Sector, and The Economy		
• Summary		203
• Federal Outlays - FY 1945-FY 2007	7-1	204-205
• Federal Outlays - FY 1945-FY 2007 in FY 1996 Prices	7-2	206-207
• US Public Spending - FY 1945-FY 2007	7-3	208-209
• US Public Spending - FY 1945-FY 2007 in FY 1996 Prices	7-4	210-211
• DoD Manpower - FY 1940-FY 2003	7-5	212-213
• U.S. Employment and Labor Force - FY 1940-FY 2003	7-6	214-215
• Defense Shares of Economic and Budgetary Aggregates - FY 1940-FY 2003	7-7	216-217

CHAPTER 1

NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

DEFINITIONS

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making

payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Discretionary Programs – Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or “caps” on the amount of BA and outlays available for these programs. If either the discretionary budget authority or outlay caps are exceeded, an across-the-board reduction of non-exempt resources, known as sequestration, is required to eliminate the excess. The BEA mechanism for limiting discretionary spending and for constraining expansions in mandatory programs and reductions in tax receipts expire at the end of 2002, for most programs. The Administration has proposed a joint budget resolution to set the overall levels for discretionary spending, mandatory spending, receipts and debt in a document that would have the force of law.

Mandatory Programs – Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority, food stamp programs and budget authority authorized by permanent law rather than in appropriations acts. The BEA requires a sequestration to offset any net cost resulting from legislation enacted before October 1, 2002 that affects direct spending or receipts. Social Security, the Postal Service, legislation specifically designated as emergency requirements, and legislation fully funding the Federal Government’s commitment to protect insured deposits are exempt from PAYGO enforcement.

Emergency Programs – These are programs that the President designates as “emergency requirements” and the Congress so designates in law, and are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 2003 dollars.

Table 1-2 provides the long-range forecast through FY 2007 for the National Defense Function in both current and constant FY 2003 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 2003 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 2003 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 2001 through 2007. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 2001 through 2007 in the same format as Table 1-7.

Table 1-9 provides a track of Discretionary, Emergency and Mandatory Budget Authority for the National Defense function for FY 2001 through FY 2007.

Table 1-10 provides a track of Discretionary, Emergency and Mandatory Outlays for the National Defense function for FY 2001 through FY 2007.

Table 1-11 provides a reconciliation, for fiscal years 2000 through 2003, from the Defense Appropriations and Military Construction Acts to National Defense BA and Outlays as shown in the President's Budget request, in both current and constant FY 2003 dollars.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
(\$ Millions)

	<u>FY 2000</u>	<u>Change FY 00-01</u>	<u>FY 2001</u>	<u>Change FY 01-02</u>	<u>FY 2002</u>	<u>Change FY 02-03</u>	<u>FY 03</u>
<u>Current Prices</u>							
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	286,958	20,102	307,060	38,128	345,188	34,159	379,347
<u>Budget Authority</u>							
DoD - 051	290,534	19,414	309,948	19,930	329,878	48,746	378,624
OMB Rounding/Scoring	-38	3,069	3,031	85	3,116	-3,118	-2
DoE and Other	<u>13,640</u>	<u>2,405</u>	<u>16,045</u>	<u>1,683</u>	<u>17,728</u>	<u>450</u>	<u>18,178</u>
Total National Defense 050	304,136	24,888	329,025	21,698	350,722	46,078	396,801
<u>Outlays</u>							
DoD - 051	281,234	9,746	290,980	35,717	326,697	33,996	360,693
OMB Rounding/Scoring	-11	3,026	3,015	841	3,856	-3,560	296
DoE and Other	<u>13,271</u>	<u>1,267</u>	<u>14,538</u>	<u>2,895</u>	<u>17,433</u>	<u>590</u>	<u>18,023</u>
Total National Defense 050	294,495	14,039	308,533	39,453	347,986	31,026	379,012
<u>Constant FY 2003 Prices</u>							
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	311,408	11,993	323,401	29,336	352,737	26,610	379,347
<u>Budget Authority</u>							
DoD - 051	315,183	11,202	326,385	10,810	337,195	41,429	378,624
OMB Rounding/Scoring	-41	3,233	3,192	-7	3,185	-3,187	-2
DoE and Other	<u>14,797</u>	<u>2,099</u>	<u>16,896</u>	<u>1,225</u>	<u>18,121</u>	<u>57</u>	<u>18,178</u>
Total National Defense 050	329,939	16,534	346,474	12,029	358,501	38,299	396,801
<u>Outlays</u>							
DoD - 051	305,160	1,290	306,450	27,014	333,464	27,229	360,693
OMB Rounding/Scoring	-12	3,187	3,175	761	3,936	-3,640	296
DoE and Other	<u>14,400</u>	<u>911</u>	<u>15,311</u>	<u>2,483</u>	<u>17,794</u>	<u>229</u>	<u>18,023</u>
Total National Defense 050	319,549	5,388	324,936	30,258	355,194	23,818	379,012

Table 1-2
NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST
(\$ Billions)

	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
<u>Current Prices</u>							
<u>Budget Authority</u>							
DoD - 051	309.9	329.9	378.6	387.4	408.3	429.2	450.9
Delta	3.0	3.1	0.0	0.0	0.0	0.0	0.0
OMB DoD - 051	313.0	333.0	378.6	387.4	408.3	429.2	450.9
DoE and Other	<u>16.0</u>	<u>17.7</u>	<u>18.2</u>	<u>18.2</u>	<u>18.3</u>	<u>18.6</u>	<u>18.8</u>
Total National Defense	329.0	350.7	396.8	405.6	426.6	447.7	469.8
<u>Outlays</u>							
DoD - 051	291.0	326.7	360.7	376.4	395.9	410.4	423.9
Delta	3.0	3.9	0.3	-0.9	-0.7	-0.2	0.0
OMB DoD - 051	294.0	330.6	361.0	375.6	395.2	410.2	423.9
DoE and Other	<u>14.5</u>	<u>17.4</u>	<u>18.0</u>	<u>18.2</u>	<u>18.3</u>	<u>18.4</u>	<u>18.6</u>
Total National Defense	308.5	348.0	379.0	393.8	413.5	428.5	442.5
<u>Constant FY 2003 Prices</u>							
<u>Budget Authority</u>							
DoD - 051	326.4	337.2	378.6	378.2	389.0	398.9	409.0
Delta	3.2	3.2	0.0	0.0	0.0	0.0	0.0
OMB DoD - 051	329.6	340.4	378.6	378.2	389.0	398.9	409.0
DoE and Other	<u>16.9</u>	<u>18.2</u>	<u>18.2</u>	<u>17.8</u>	<u>17.4</u>	<u>17.2</u>	<u>17.1</u>
Total National Defense	346.5	358.5	396.8	396.0	406.5	416.2	426.1
<u>Outlays</u>							
DoD - 051	306.5	333.5	360.7	367.6	377.4	381.5	384.2
Delta	3.2	3.9	0.3	-0.9	-0.7	-0.2	0.0
OMB DoD - 051	309.6	337.4	361.0	366.7	376.7	381.3	384.2
DoE and Other	<u>15.3</u>	<u>17.8</u>	<u>18.0</u>	<u>17.8</u>	<u>17.4</u>	<u>17.1</u>	<u>16.9</u>
Total National Defense	324.9	355.2	379.0	384.5	394.2	398.4	401.1

Table 1-3

NATIONAL DEFENSE BUDGET AUTHORITY

(\$ in millions)

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Military Personnel	73,838	76,888	81,997	94,296
Operation & Maintenance	108,776	115,758	127,668	150,444
Procurement	54,973	62,607	61,120	68,710
RDT&E	38,706	41,594	48,409	53,857
Revolving & Mgmt Funds	<u>7,314</u>	<u>5,333</u>	<u>1,581</u>	<u>3,122</u>
DoD Bill	283,607	302,180	320,775	370,429
Military Construction	5,106	5,423	6,555	4,767
Family Housing	<u>3,543</u>	<u>3,683</u>	<u>4,050</u>	<u>4,220</u>
Military Construction Bill	8,649	9,106	10,605	8,987
DoD Offsetting Receipts (Net) & Other	<u>-1,721</u>	<u>-1,337</u>	<u>-1,501</u>	<u>-792</u>
TOTAL DoD - 051	290,534	309,948	329,879	378,624
OMB rounding/scoring difference	-38	3,031	3,115	-2
TOTAL DoD - 051 - OMB	290,496	312,979	332,994	378,622
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	12,270	13,850	14,943	15,433
Occupational Illness Compensation Fund	0	407	907	865
Former Sites Remedial Action	150	141	141	141
Nuclear Facilities Safety Board	<u>17</u>	<u>18</u>	<u>18</u>	<u>19</u>
053 Total Defense Related	12,437	14,416	16,009	16,458
054 - VA-HUD-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	46	50	61	51
US Antarctic Log Support Act (NSF)	63	63	68	68
Selective Service System	<u>24</u>	<u>24</u>	<u>25</u>	<u>26</u>
Subtotal	133	137	154	145
054 - DoD Appropriation Act				
Community Management Staff	131	118	121	117
CIA Retirement & Disab. Fund	<u>209</u>	<u>216</u>	<u>212</u>	<u>351</u>
Subtotal	340	334	333	468
054 - Transportation Bill				
Coast Guard (Defense Related)	300	340	440	340
054 - Commerce-Justice-State				
Maritime Security Program	96	99	99	99
Radiation Exposure	5	2	2	2
Radiation Exposure Compensation Trust	0	127	172	142
Export Administration	2	Transferred to Department of Commerce		
DOJ (Defense Related)	27	34	43	34
Telecommunications Compliance Fund	8	101	0	0
FBI (Defense Related)	<u>292</u>	<u>455</u>	<u>476</u>	<u>490</u>
Subtotal	430	818	792	767
054 - Total Defense Related	1,203	1,630	1,719	1,721
053 /054 - Total Defense Related	13,640	16,045	17,728	18,178
Total National Defense	304,136	329,025	350,722	396,801

Table 1-4

NATIONAL DEFENSE BUDGET AUTHORITY

(FY 2003 \$ in millions)

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Military Personnel	83,218	83,919	84,790	94,296
Operation & Maintenance	118,479	121,259	130,241	150,444
Procurement	57,702	64,656	62,129	68,710
RDT&E	40,802	43,014	49,172	53,857
Revolving & Mgmt Funds	<u>7,671</u>	<u>5,495</u>	<u>1,602</u>	<u>3,122</u>
DoD Bill	307,872	318,343	327,934	370,429
Military Construction	5,391	5,623	6,672	4,767
Family Housing	<u>3,725</u>	<u>3,797</u>	<u>4,110</u>	<u>4,220</u>
Military Construction Bill	9,116	9,420	10,782	8987
DoD Offsetting Receipts (Net) & Other	<u>-1806</u>	<u>-1,378</u>	<u>-1,521</u>	<u>-792</u>
TOTAL DoD - 051	315,183	326,385	337,195	378,624
OMB rounding difference	-43	3,191	3,185	-2
TOTAL DoD – 051 - OMB	315,140	329,576	340,380	378,622
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	13,311	14,584	15,703	15,433
Occupational Illness Compensation Fund	0	429	953	865
Former Sites Remedial Action	163	148	148	141
Nuclear Facilities Safety Board	<u>18</u>	<u>19</u>	<u>19</u>	<u>19</u>
053 Total Defense Related	13,492	15,180	16,823	16,458
054 - VA-HUD-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	50	53	64	51
US Antarctic Log Support Act (NSF)	68	66	71	68
Selective Service System	<u>26</u>	<u>25</u>	<u>26</u>	<u>26</u>
Subtotal	144	144	162	145
054 - DoD Appropriation Act				
Community Management Staff	142	124	127	117
CIA Retirement & Disab. Fund	<u>227</u>	<u>227</u>	<u>223</u>	<u>351</u>
Subtotal	369	352	350	468
054 – Transportation Bill				
Coast Guard (Def Related)	325	358	462	340
054 - Commerce-Justice-State				
Maritime Security Program	104	104	104	99
Radiation Exposure	5	2	2	2
Radiation Exposure Compensation Trust	0	134	181	142
Export Administration	2	Transferred to Department of Commerce		
DOJ (Defense Related)	29	36	45	34
Telecommunications Compliance Fund	9	106	0	0
FBI (Defense Related)	<u>317</u>	<u>479</u>	<u>500</u>	<u>490</u>
Subtotal	466	861	810	767
054 - Total Defense Related	1,305	1,715	1,806	1,720
053 /054 - Total Defense Related	14,797	16,896	18,630	18,178
Total National Defense	329,937	346,473	358,501	396,801

Table 1-5

NATIONAL DEFENSE OUTLAYS

(\$ in millions)

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Military Personnel	75,950	73,977	81,154	92,815
Operation & Maintenance	105,871	112,012	131,454	143,474
Procurement	51,697	54,991	58,903	61,955
RDT&E	37,609	40,462	44,912	50,824
Revolving & Mgmt Funds	<u>3,196</u>	<u>2,103</u>	<u>2,046</u>	<u>2,237</u>
DoD Bill	274,323	283,545	318,469	351,305
Military Construction	5,111	4,978	5,695	5,990
Family Housing	<u>3,417</u>	<u>3,516</u>	<u>3,761</u>	<u>3,895</u>
Military Construction Bill	8,528	8,494	9,456	9,885
DoD Offsetting Receipts (Net) & Other	<u>-1,617</u>	<u>-1,060</u>	<u>-1,227</u>	<u>-497</u>
TOTAL DoD - 051	281,234	290,980	326,697	360,693
OMB rounding/scoring difference	-11	3,015	3,856	296
TOTAL DoD – 051 - OMB	281,223	293,995	330,553	360,989
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	12,031	12,830	14,836	15,246
Occupational Illness Compensation Fund	0	5	891	888
Former Sites Remedial Action	113	184	118	141
Nuclear Facilities Safety Board	<u>17</u>	<u>18</u>	<u>18</u>	<u>19</u>
053 Total Defense Related	12,161	13,037	15,863	16,294
054 - VA-HUD-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	40	47	61	54
US Antarctic Log Support Act (NSF)	55	68	39	57
Selective Service System	<u>23</u>	<u>24</u>	<u>25</u>	<u>27</u>
Subtotal	118	139	125	138
054 - DoD Appropriation Act				
Community Management Staff	104	114	141	135
CIA Retirement & Disab. Fund	<u>209</u>	<u>216</u>	<u>212</u>	<u>351</u>
Subtotal	313	330	353	486
054 – Transportation Bill				
Coast Guard (Defense Related)	300	340	420	352
054 - Commerce-Justice-State				
Ready Reserve Force	3	4	4	4
Maritime Security Program	99	99	101	99
Radiation Exposure	5	2	2	2
Radiation Exposure Compensation Trust	9	45	152	172
DOJ (Defense Related)	2	0	0	0
Export Administration	24	24	42	35
Telecommunications Compliance Fund	8	101	0	0
FBI (Defense Related)	<u>229</u>	<u>417</u>	<u>371</u>	<u>441</u>
Subtotal	379	692	672	753
054 - Total Defense Related	1,110	1,501	1,570	1,729
053 /054 - Total Defense Related	13,271	14,538	17,433	18,023
Total National Defense	294,495	308,533	347,986	379,012

Table 1-6

NATIONAL DEFENSE OUTLAYS

(FY 2003 \$ in millions)

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Military Personnel	85,437	80,915	83,918	92,815
Operation & Maintenance	115,210	117,209	133,930	143,474
Procurement	54,218	56,653	59,669	61,955
RDT&E	39,656	41,825	45,536	50,824
Revolving & Mgmt Funds	<u>3,352</u>	<u>2,167</u>	<u>2,072</u>	<u>2,237</u>
DoD Bill	297,873	298,769	325,125	351,305
Military Construction	5,392	5,152	5,776	5,990
Family Housing	<u>3,592</u>	<u>3,621</u>	<u>3,808</u>	<u>3,895</u>
Military Construction Bill	8,984	8,773	9,584	9885
DoD Offsetting Receipts (Net) & Other	<u>-1696</u>	<u>-1,091</u>	<u>-1,243</u>	<u>-497</u>
TOTAL DoD - 051	305,160	306,450	333,464	360,693
OMB rounding difference	-11	3,177	3,937	296
TOTAL DoD – 051 - OMB	305,149	309,627	337,401	360,989
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	13,055	13,512	15,143	15,245
Occupational Illness Compensation Fund	0	5	909	888
Former Sites Remedial Action	123	194	120	141
Nuclear Facilities Safety Board	<u>18</u>	<u>19</u>	<u>18</u>	<u>19</u>
053 Total Defense Related	13,196	13,730	16,192	16,293
054 - VA-HUD-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	43	49	62	54
US Antarctic Log Support Act (NSF)	60	72	40	57
Selective Service System	<u>25</u>	<u>25</u>	<u>26</u>	<u>27</u>
Subtotal	128	146	128	138
054 - DoD Appropriation Act				
Community Management Staff	113	120	144	135
CIA Retirement & Disab. Fund	<u>227</u>	<u>227</u>	<u>216</u>	<u>351</u>
Subtotal	340	348	360	486
054 – Transportation Bill				
Coast Guard (Def Related)	326	358	429	352
054 - Commerce-Justice-State				
Ready Reserve Force	3	4	4	4
Maritime Security Program	107	104	103	99
Radiation Exposure	5	2	2	2
Radiation Exposure Compensation Trust	10	47	155	172
DOJ (Defense Related)	2	0	0	0
Export Administration	26	25	43	35
Telecommunications Compliance Fund	9	106	0	0
FBI (Defense Related)	<u>248</u>	<u>439</u>	<u>379</u>	<u>441</u>
Subtotal	411	729	686	753
054 - Total Defense Related	1,204	1,581	1,603	1,729
053 /054 - Total Defense Related	14,400	15,311	17,794	18,023
Total National Defense	319,550	324,938	355,195	379,012

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION
(\$ Billions)

	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
050 National defense	329.0	350.7	396.8	405.6	426.6	447.7	469.8
150 International affairs	18.7	22.3	23.9	24.8	25.6	26.3	27.2
250 General science, space and technology	21.1	22.2	22.7	23.3	23.8	24.4	25.0
270 Energy	0.2	0.6	0.5	0.4	0.9	0.7	0.7
300 Natural resources and environment	29.8	30.9	30.0	31.3	32.3	31.7	32.3
350 Agriculture	29.2	29.0	23.8	23.0	21.3	20.4	20.3
370 Commerce and housing credit	12.4	10.7	14.1	9.8	9.4	8.5	10.7
400 Transportation	67.6	66.1	63.7	58.4	64.6	65.9	67.2
450 Community & regional development	13.9	18.5	14.7	15.4	15.5	15.9	16.2
500 Education, training, employment, and social services	63.7	79.6	80.9	81.8	84.0	85.9	87.9
550 Health	182.1	201.0	234.3	259.0	278.4	298.0	319.9
570 Medicare	217.2	230.3	234.5	244.1	261.4	282.0	305.5
600 Income security	273.4	306.2	319.3	326.6	336.3	347.5	356.7
650 Social security	440.5	461.3	476.9	497.6	521.8	548.5	577.8
700 Veterans benefit and services	48.4	51.8	56.6	58.8	60.9	63.1	65.2
750 Administration of justice	45.0	37.3	38.2	41.0	38.9	39.8	40.7
800 General government	16.6	17.7	17.8	19.5	18.7	19.2	19.4
900 Net interest	206.2	178.4	180.7	188.8	190.2	188.3	185.3
920 Allowances	0.0	25.7	7.6	1.1	-0.4	-0.4	-0.4
950 Undistributed	-55.2	-55.2	-74.1	-100.2	-100.4	-98.6	-98.4
Grand Total	1,959.7	2,085.0	2,162.9	2,210.2	2,309.7	2,414.7	2,529.0

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION
(\$ Billions)

	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
050 National defense	308.5	348.0	379.0	393.8	413.5	428.5	442.5
150 International affairs	16.6	23.5	22.5	22.8	23.3	23.9	24.6
250 General science, space and technology	19.9	21.8	22.2	22.8	23.5	24.0	24.6
270 Energy	0.1	0.6	0.6	0.3	0.8	0.7	0.7
300 Natural resources and environment	26.3	30.2	30.6	31.1	31.7	32.5	32.8
350 Agriculture	26.6	28.8	24.2	22.8	21.3	20.4	20.3
370 Commerce and housing credit	6.0	3.8	3.7	5.1	3.1	1.2	1.7
400 Transportation	55.2	62.1	59.4	56.3	56.0	56.9	58.6
450 Community & regional development	12.0	15.4	17.4	18.0	17.4	15.6	15.4
500 Education, training, employment, and social services	57.3	71.7	79.0	81.0	82.7	84.2	86.1
550 Health	172.6	195.2	231.9	258.8	277.8	297.0	318.3
570 Medicare	217.5	226.4	234.4	244.3	261.3	281.8	305.8
600 Income security	269.8	310.7	319.7	325.0	334.3	345.2	352.7
650 Social security	433.1	459.7	475.9	495.7	519.7	546.2	575.3
700 Veterans benefit and services	45.8	51.5	56.6	58.6	63.2	62.9	62.3
750 Administration of justice	30.4	34.4	40.6	43.5	39.5	39.7	40.4
800 General government	15.2	18.3	17.6	19.6	18.6	19.0	19.2
900 Net interest	206.2	178.4	180.7	188.8	190.2	188.3	185.3
920 Allowances	0.0	27.0	6.4	0.8	-0.5	-0.3	-0.4
950 Undistributed	-55.2	-55.2	-74.1	-100.2	-100.4	-98.6	-98.4
Grand Total	1,863.9	2,052.3	2,128.2	2,189.1	2,276.9	2,369.1	2,467.7

Table 1-9

NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

(\$ Millions)

	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>
<u>051 Discretionary</u>							
Military Personnel	76,888	81,970	94,242	103,913	108,049	113,639	117,369
O&M	115,264	127,454	150,230	140,766	146,874	152,235	155,096
Procurement	62,607	61,120	68,710	74,658	79,123	86,851	98,906
RDT&E	41,594	48,409	53,857	57,013	60,671	58,922	57,994
Military Construction	5,423	6,555	4,767	5,102	6,325	10,803	13,773
Family Housing	3,683	4,050	4,220	4,322	5,066	4,895	4,814
R&M Funds	1,479	1,723	3,273	2,115	2,639	2,264	3,418
Defense Wide Contingency	0	0	0	0	0	0	0
Offsetting Receipts	-83	-67	-25	0	0	0	0
Trust Funds	<u>7</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>
Total 051 Discretionary	306,862	331,222	379,282	387,896	408,755	429,616	451,378
<u>051 Emergency</u>							
Total 051 Emergency	0	0	0	0	0	0	0
<u>051 Discretionary and Emergency</u>							
Military Personnel	76,888	81,970	94,242	103,913	108,049	113,639	117,369
O&M	115,264	127,454	150,230	140,766	146,874	152,235	155,096
Procurement	62,607	61,120	68,710	74,658	79,123	86,851	98,906
RDT&E	41,594	48,409	53,857	57,013	60,671	58,922	57,994
Military Construction	5,423	6,555	4,767	5,102	6,325	10,803	13,773
Family Housing	3,683	4,050	4,220	4,322	5,066	4,895	4,814
R&M Funds	1,479	1,723	3,273	2,115	2,639	2,264	3,418
Defense Wide Contingency	0	0	0	0	0	0	0
Offsetting Receipts	-83	-67	-25	0	0	0	0
Trust Funds	<u>7</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>
Total 051 Discretionary (with Emergency)	306,862	331,222	379,282	387,896	408,755	429,616	451,378

Table 1-9 (Continued)

NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

(\$ Millions)

	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>
<u>051 Mandatory</u>							
Military Personnel	0	27	54	54	54	54	54
O&M	494	214	214	214	214	214	214
R&M Funds	3,854	-143	-151	0	0	0	0
Offsetting Receipts	-1,368	-1,542	-873	-848	-849	-824	-790
Trust Funds	183	217	217	217	216	215	214
Interfund Transactions	<u>-76</u>	<u>-118</u>	<u>-119</u>	<u>-121</u>	<u>-123</u>	<u>-123</u>	<u>-124</u>
Total 051 Mandatory	3,087	-1,345	-658	-484	-488	-464	-432
<u>051 Budget Authority</u>							
Military Personnel	76,888	81,997	94,296	103,967	108,103	113,693	117,423
O&M	115,758	127,668	150,444	140,980	147,088	152,449	155,310
Procurement	62,607	61,120	68,710	74,658	79,123	86,851	98,906
RDT&E	41,594	48,409	53,857	57,013	60,671	58,922	57,994
Military Construction	5,423	6,555	4,767	5,102	6,325	10,803	13,773
Family Housing	3,683	4,050	4,220	4,322	5,066	4,895	4,814
R&M Funds	5,333	1,580	3,122	2,115	2,639	2,264	3,418
Defense Wide Contingency	0	0	0	0	0	0	0
Offsetting Receipts	-1,451	-1,609	-898	-848	-849	-824	-790
Trust Funds	190	225	225	225	224	223	222
Interfund Transactions	<u>-76</u>	<u>-118</u>	<u>-119</u>	<u>-121</u>	<u>-123</u>	<u>-123</u>	<u>-124</u>
Total 051 Budget Authority	309,948	329,878	378,624	387,412	408,268	429,153	450,947
OMB Rounding Difference	3,030	3,117	-2	-3	-2	-2	-2
053 Discretionary BA	14,009	15,102	15,593	15,888	16,206	16,548	16,898
053 Mandatory BA	<u>407</u>	<u>907</u>	<u>865</u>	<u>635</u>	<u>405</u>	<u>297</u>	<u>189</u>
Total 053 Budget Authority	14,416	16,009	16,458	16,523	16,611	16,845	17,087
054 Discretionary BA	1,414	1,335	1,227	1,252	1,279	1,309	1,339
054 Mandatory BA	<u>216</u>	<u>384</u>	<u>494</u>	<u>458</u>	<u>416</u>	<u>398</u>	<u>380</u>
Total 054 Budget Authority	1,630	1,719	1,721	1,710	1,695	1,707	1,719
050 Discretionary BA	325,315	350,776	396,100	405,033	426,238	447,471	469,613
050 Mandatory BA	<u>3,710</u>	<u>-54</u>	<u>701</u>	<u>609</u>	<u>333</u>	<u>231</u>	<u>137</u>
Total 050 Budget Authority	329,025	350,722	396,801	405,642	426,571	447,702	469,750

Table 1-10

NATIONAL DEFENSE OUTLAYS - FUNCTION 050

(\$ Millions)

	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>
<u>051 Discretionary</u>							
Military Personnel	73,977	81,128	92,764	102,577	109,977	112,582	113,059
O&M	111,489	131,240	144,359	141,981	145,551	150,199	153,363
Procurement	54,991	58,903	61,955	67,090	71,684	76,378	83,588
RDT&E	40,462	44,912	50,824	54,414	57,986	58,970	57,920
Military Construction	4,978	5,695	5,990	5,382	5,290	6,335	9,011
Family Housing	3,516	3,761	3,895	4,027	4,105	4,449	4,727
R&M Funds	2,291	2,055	2,002	1,809	2,067	2,126	2,783
Defense-wide Contingency	191	280	308	155	65	30	15
Offsetting Receipts	-83	-67	-25	0	0	0	0
Trust Funds	<u>7</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>
Total 051 Discretionary	291,818	327,914	362,079	377,443	396,733	411,078	424,475
<u>051 Emergency</u>							
Total 051 Emergency	0	0	0	0	0	0	0
<u>051 Discretionary and Emergency</u>							
Military Personnel	73,977	81,128	92,764	102,577	109,977	112,582	113,059
O&M	111,489	131,240	144,359	141,981	145,551	150,199	153,363
Procurement	54,991	58,903	61,955	67,090	71,684	76,378	83,588
RDT&E	40,462	44,912	50,824	54,414	57,986	58,970	57,920
Military Construction	4,978	5,695	5,990	5,382	5,290	6,335	9,011
Family Housing	3,516	3,761	3,895	4,027	4,105	4,449	4,727
R&M Funds	2,291	2,055	2,002	1,809	2,067	2,126	2,783
Defense-wide Contingency	191	280	308	155	65	30	15
Offsetting Receipts	-83	-67	-25	0	0	0	0
Trust Funds	<u>7</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>
Total 051 Discretionary (with Emergency)	291,818	327,914	362,079	377,443	396,733	411,078	424,475

Table 1-10 (Continued)

NATIONAL DEFENSE OUTLAYS - FUNCTION 050

(\$ Millions)

	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>
<u>051 Mandatory</u>							
Military Personnel	0	26	51	51	51	51	51
O&M	523	214	-885	-195	3	46	52
R&M Funds	-187	-10	235	-106	-83	-52	-14
Offsetting Receipts	-1,368	-1,542	-873	-848	-849	-824	-789
Trust Funds	269	211	204	217	216	215	214
Interfund Transactions	<u>-76</u>	<u>-118</u>	<u>-119</u>	<u>-121</u>	<u>-123</u>	<u>-123</u>	<u>-124</u>
Total 051 Mandatory	-839	-1,219	-1,386	-1,002	-784	-686	-609
<u>051 Outlays</u>							
Military Personnel	73,977	81,154	92,815	102,628	110,028	112,633	113,110
O&M	112,012	131,454	143,474	141,786	145,554	150,245	153,415
Procurement	54,991	58,903	61,955	67,090	71,684	76,378	83,588
RDT&E	40,462	44,912	50,824	54,414	57,986	58,970	57,920
Military Construction	4,978	5,695	5,990	5,382	5,290	6,335	9,011
Family Housing	3,516	3,761	3,895	4,027	4,105	4,449	4,727
R&M Funds	2,104	2,045	2,237	1,703	1,984	2,074	2,769
Defense-wide Contingency	191	280	308	155	65	30	15
Offsetting Receipts	-1,451	-1,609	-898	-848	-849	-824	-789
Trust Funds	276	219	212	225	224	223	222
Interfund Transactions	<u>-76</u>	<u>-118</u>	<u>-119</u>	<u>-121</u>	<u>-123</u>	<u>-123</u>	<u>-124</u>
Total 051 Outlays	290,980	326,697	360,693	376,441	395,949	410,392	423,866
OMB Rounding Difference	3,015	3,856	296	-883	-725	-197	-6
053 Discretionary Outlays	13,032	14,972	15,406	15,894	16,194	16,353	16,708
053 Mandatory Outlays	<u>5</u>	<u>891</u>	<u>888</u>	<u>647</u>	<u>409</u>	<u>298</u>	<u>192</u>
Total 053 Outlays	13,037	15,863	16,294	16,541	16,603	16,651	16,900
054 Discretionary Outlays	1,285	1,255	1,223	1,231	1,267	1,298	1,326
054 Mandatory Outlays	<u>216</u>	<u>315</u>	<u>506</u>	<u>472</u>	<u>433</u>	<u>405</u>	<u>387</u>
Total 054 Outlays	1,501	1,570	1,729	1,703	1,700	1,703	1,713
050 Discretionary Outlays	309,150	347,997	379,004	393,685	413,469	428,532	442,503
050 Mandatory Outlays	<u>-618</u>	<u>-13</u>	<u>8</u>	<u>117</u>	<u>58</u>	<u>17</u>	<u>-30</u>
Total 050 Outlays	308,533	347,986	379,012	393,802	413,527	428,549	442,473

Table 1-11
NATIONAL DEFENSE SUMMARY
BUDGET AUTHORITY AND OUTLAYS
(\$ Millions)

	<u>Fiscal Year Budget Authority</u>				<u>Fiscal Year Outlays</u>			
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
<u>Current Dollars</u>								
DoD Appropriations Act <u>1/</u>	283,947	302,514	321,108	370,897	274,636	283,875	318,822	351,791
Military Construction Act	8,649	9,106	10,605	8,987	8,528	8,494	9,456	9,885
OMB Rounding/Scoring Difference	-38	3,031	3,116	-2	-11	3,015	3,856	296
Proposed Legislation	0	0	0	0	33	197	284	308
Other Defense Related Activities	13,300	15,711	17,395	17,710	12,958	14,208	17,080	17,537
Offsetting Receipts & Other	<u>-1,721</u>	<u>-1,337</u>	<u>-1,501</u>	<u>-792</u>	<u>-1,650</u>	<u>-1,257</u>	<u>-1,511</u>	<u>-805</u>
TOTAL NATIONAL DEFENSE	304,136	329,025	350,722	396,801	294,495	308,533	347,986	379,012
<u>FY 2003 Dollars</u>								
DoD Appropriations Act <u>1/</u>	308,241	318,695	328,274	370,897	298,213	299,117	325,485	351,791
Military Construction Act	9,116	9,420	10,782	8,987	8,984	8,773	9,584	9,885
OMB Rounding/Scoring Difference	-41	3,192	3,185	-2	-12	3,175	3,936	296
Proposed Legislation	0	0	0	0	33	197	284	308
Other Defense Related Activities	14,428	16,544	17,781	17,710	14,060	14,963	17,434	17,537
Offsetting Receipts & Other	<u>-1,806</u>	<u>-1,378</u>	<u>-1,521</u>	<u>-792</u>	<u>-1,729</u>	<u>-1,288</u>	<u>-1,527</u>	<u>-805</u>
TOTAL NATIONAL DEFENSE	329,939	346,474	358,501	396,801	319,549	324,936	355,194	379,012

1/ DoD Appropriations Act includes CIA Retirement & Disability Fund and Community Management Staff

CHAPTER 2
CONTINGENCY ESTIMATES AND
DOD BUDGET REQUEST BY APPROPRIATION ACT
FY 2003 BUDGET

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1

FY 2003 BUDGET - CONTINGENCY ESTIMATES**BUDGET AUTHORITY & OUTLAYS**

(\$ in Thousands)

	FY 2002			
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	National Defense Total
BUDGET AUTHORITY:				
Total Budget Authority	-	-	-	-
OUTLAYS:				
General Transfer Authority	280,000	-	-	280,000
Adj. For Discretionary Cap	-94	-	-	-94
Total Outlays	279,906	-	-	279,906

Table 2-1 [Continued]

FY 2003 BUDGET - CONTINGENCY ESTIMATES**BUDGET AUTHORITY & OUTLAYS**

(\$ in Thousands)

	FY 2003			
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	National Defense Total
BUDGET AUTHORITY:				
Total Budget Authority	-	-	-	-
OUTLAYS:				
General Transfer Authority	290,000	-	-	290,000
Adj. For Discretionary Cap	17,723	-	-	17,723
Total Outlays	307,723	-	-	307,723

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CHAPTER 3

LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before funds may be appropriated by the Congress. Of the total FY 2003 Department of Defense request, 74% requires annual authorization by the House and Senate Armed Services Committees. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 2003 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-2 presents personnel authorizations enacted for FY 2000 and FY 2001 and the FY 2003 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

Summaries	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Military Personnel	0	94,295,658	94,295,658	94,295,658
Operation & Maintenance	149,826,134	150,174,090	150,444,120	150,174,090
Procurement	68,917,919	68,710,234	68,710,234	68,710,234
RDT&E	53,924,176	53,856,962	53,856,962	53,856,962
Revolving & Management Funds	<u>3,340,228</u>	<u>3,272,888</u>	<u>3,122,325</u>	<u>3,272,888</u>
DoD Bill	276,008,457	370,309,832	370,429,299	370,309,832
Military Construction	4,766,916	4,766,916	4,766,916	4,817,130
Family Housing	<u>4,220,133</u>	<u>4,220,133</u>	<u>4,220,133</u>	<u>4,220,133</u>
Military Construction Bill	8,987,049	8,987,049	8,987,049	9,037,263
Subtotal of DoD Bills	284,995,506	379,296,881	379,416,348	379,347,095
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	<u>0</u>	<u>8,000</u>	<u>-791,870</u>	<u>0</u>
Total DoD	284,995,506	379,304,881	378,624,478	379,347,095

Table 3-1[Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

Reconciliation	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Authorization	284,995,506			
Military Personnel Not Authorized	94,295,658			
Armed Forces Retirement Home Fund	-67,340			
Defense Production Act Purchases	73,057			
National Security Education Trust Fund	8,000			
Appropriation		379,304,881		
Kaho'olawe Island Conveyance		25,000		
Rocky Mountain Arsenal		4,000		
DoD Facility Recovery		1,300		
Disposal of DoD Real Property		16,000		
Lease of DoD Real Property		13,700		
National Science Center, Army		30		
Defense Burdensharing		210,000		
National Defense Stockpile Transfers		-150,563		
Offsetting Receipts, Other Trust Funds & Interfund Transactions		<u>-799,870</u>		
Budget Authority			378,624,478	
National Science Center, Army			-30	
Kaho'olawe Island Conveyance			-25,000	
DoD Facility Recovery			-1300	
Disposal of DoD Real Property			-16000	
Lease of DoD Real Property			-13700	
Rocky Mountain Arsenal			-4,000	
Defense Burdensharing			-210,000	
National Defense Stockpile			150,563	
NATO Infrastructure Recoupment			11,000	
BRAC Unobligated Balances			39,214	
Offsetting Receipts & Other			<u>791,870</u>	
TOA				379,347,095

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Operation & Maintenance				
Army	24,581,055	24,581,055	24,581,055	24,581,055
Navy	29,028,813	29,028,813	29,028,813	29,028,813
Marine Corps	3,357,952	3,357,952	3,357,952	3,357,952
Air Force	27,304,623	27,304,623	27,304,623	27,304,623
Defense-Wide	14,515,304	14,515,304	14,515,304	14,515,304
Inspector General	163,440	165,440	165,440	165,440
Army Reserve	1,923,330	1,923,330	1,923,330	1,923,330
Navy Reserve	1,165,961	1,165,961	1,165,961	1,165,961
Marine Corps Reserve	185,532	185,532	185,532	185,532
Air Force Reserve	2,190,917	2,190,917	2,190,917	2,190,917
Army National Guard	4,136,822	4,136,822	4,136,822	4,136,822
Air National Guard	4,150,961	4,150,961	4,150,961	4,150,961
Court of Appeals, Armed Forces	9,925	9,925	9,925	9,925
Environmental Restoration, Army	395,900	395,900	395,900	395,900
Environmental Restoration, Navy	256,948	256,948	256,948	256,948
Environmental Restoration, Air Force	389,773	389,773	389,773	389,773
Environmental Restoration, Defense-Wide	23,498	23,498	23,498	23,498
Environmental Restoration, FUDS	212,102	212,102	212,102	212,102
Drug Interdiction	848,907	848,907	848,907	848,907
Kaho'olawe Island Conveyance Fund	0	0	25,000	0
Payment to Kaho'olawe Island Fund	25,000	25,000	25,000	25,000
DoD Facility Recovery	0	0	1,300	0
Disposal of DoD Real Property	0	0	16,000	0
Lease of DoD Real Property	0	0	13,700	0
National Science Center, Army	0	0	30	0
Defense Health Program	14,360,271	14,706,227	14,706,227	14,706,227
FSU Threat Reduction	416,700	416,700	416,700	416,700
Overseas Humanitarian Disaster & Civic Aid	58,400	58,400	58,400	58,400
Emergency Response Fund, Defense	20,055,000	20,055,000	20,055,000	20,055,000
Overseas Contingency	50,000	50,000	50,000	50,000
Support for International Sporting Comp.	19,000	19,000	19,000	19,000
Defense Burdensharing	0	0	210,000	0
Restoration of Rocky Mtountain Arsenal	0	0	4,000	0
Total Operation & Maintenance	149,826,134	150,174,090	150,444,120	150,174,090

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

Reconciliation	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Authorization	149,826,134			
Authorized Under Investment Accounts:				
Defense Inspector General - Procurement	2,000			
Defense Health Program - Procurement	278,742			
Defense Health Program - RDT&E	<u>67,214</u>			
Appropriation		150,174,090		
DoD Facility Recovery		1,300		
Disposal of DoD Real Property		16,000		
Lease of DoD Real Property		13,700		
Kaho'olawe Island Conveyance		25,000		
Rocky Mountain Arsenal		4,000		
National Science Center, Army		30		
Defense Burdensharing		<u>210,000</u>		
Budget Authority			150,444,120	
Kaho'olawe Island Conveyance			-25,000	
DoD Facility Recovery			-1,300	
Disposal of DoD Real Property			-16,000	
Lease of DoD Real Property			-13,700	
Rocky Mountain Arsenal			-4,000	
National Science Center, Army			-30	
Defense Burdensharing			<u>-210,000</u>	
TOA				150,174,090

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Procurement				
Army				
Aircraft	2,061,027	2,061,027	2,061,027	2,061,027
Missiles	1,642,296	1,642,296	1,642,296	1,642,296
Weapons & Tracked Comb Vehicles	2,248,558	2,248,558	2,248,558	2,248,558
Ammunition	1,159,426	1,159,426	1,159,426	1,159,426
Other Procurement	5,168,453	5,168,453	5,168,453	5,168,453
Navy				
Aircraft	8,203,955	8,203,955	8,203,955	8,203,955
Weapons	1,832,617	1,832,617	1,832,617	1,832,617
Shipbuilding & Conversion	8,191,194	8,191,194	8,191,194	8,191,194
Other Procurement	4,347,024	4,347,024	4,347,024	4,347,024
Ammunition	1,015,153	1,015,153	1,015,153	1,015,153
Marine Corps Procurement	1,288,383	1,288,383	1,288,383	1,288,383
Air Force				
Aircraft	12,067,405	12,067,405	12,067,405	12,067,405
Missiles	3,575,162	3,575,162	3,575,162	3,575,162
Other Procurement	10,523,946	10,523,946	10,523,946	10,523,946
Ammunition	1,133,864	1,133,864	1,133,864	1,133,864
Defense-Wide				
Procurement, Defense-Wide	2,688,515	2,688,515	2,688,515	2,688,515
Inspector General	2,000	0	0	0
Defense Production Act Purchases	0	73,057	73,057	73,057
Chemical Agents & Munitions Destruction, Army	1,490,199	1,490,199	1,490,199	1,490,199
Defense Health Program	278,742	0	0	0
Total Procurement	68,917,919	68,710,234	68,710,234	68,710,234

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Reconciliation				
Authorization	68,917,919			
Defense Inspector General	-2,000			
Defense Production Act Purchases	73,057			
Defense Health Program	<u>-278,742</u>			
Appropriation		68,710,234		
Budget Authority			68,710,234	
TOA				68,710,234

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
RDT&E				
Army	6,918,494	6,918,494	6,918,494	6,918,494
Navy	12,501,630	12,501,630	12,501,630	12,501,630
Air Force	17,601,233	17,601,233	17,601,233	17,601,233
Defense-Wide	16,613,551	16,613,551	16,613,551	16,613,551
Defense Health Program	67,214	0	0	0
Operational Test & Evaluation	<u>222,054</u>	<u>222,054</u>	<u>222,054</u>	<u>222,054</u>
Total RDT&E	53,924,176	53,856,962	53,856,962	53,856,962
Reconciliation				
Authorization	53,924,176			
Defense Health Program	<u>-67,214</u>			
Appropriation		53,856,962		
Budget Authority			53,856,962	
TOA				53,856,962

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Revolving & Management Funds				
National Defense Stockpile		0	-150,563	0
Working Capital Funds	2,338,759	2,338,759	2,338,759	2,338,759
National Defense Sealift Fund	934,129	934,129	934,129	934,129
Armed Forces Retirement Home Fund	<u>67,340</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revolving & Management Funds	3,340,228	3,272,888	3,122,325	3,272,888
Reconciliation				
Authorization	3,340,228			
Armed Forces Retirement Home Fund	<u>-67,340</u>			
Appropriation		3,272,888		
Transfers				
National Defense Stockpile		<u>-150,563</u>		
Budget Authority			3,122,325	
Transfers				
National Defense Stockpile			<u>150,563</u>	
TOA				3,272,888
Subtotal DoD Bills:				
Military Personnel	0	94,295,658	94,295,658	94,295,658
Operation & Maintenance	149,826,134	150,174,090	150,444,120	150,174,090
Procurement	68,917,919	68,710,234	68,710,234	68,710,234
RDT&E	53,924,176	53,856,962	53,856,962	53,856,962
Revolving & Management Funds	<u>3,340,228</u>	<u>3,272,888</u>	<u>3,122,325</u>	<u>3,272,888</u>
DoD Bills	276,008,457	370,309,832	370,429,299	370,309,832

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization of Appropriation</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Military Construction				
Army	1,476,521	1,476,521	1,476,521	1,476,521
Navy	895,131	895,131	895,131	895,131
Air Force	644,090	644,090	644,090	644,090
Defense-Wide	740,535	740,535	740,535	740,535
NATO Security Investment	168,200	168,200	168,200	179,200
Army National Guard	101,595	101,595	101,595	101,595
Air National Guard	53,473	53,473	53,473	53,473
Army Reserve	58,779	58,779	58,779	58,779
Navy Reserve	51,554	51,554	51,554	51,554
Air Force Reserve	31,900	31,900	31,900	31,900
Base Realign & Closure IV	<u>545,138</u>	<u>545,138</u>	<u>545,138</u>	<u>584,352</u>
Total Military Construction	4,766,916	4,766,916	4,766,916	4,817,130
Reconciliation				
Authorization	4,766,916			
Appropriation		4,766,916		
Budget Authority			4,766,916	
NATO Infrastructure Recoupment			11,000	
BRAC unobligated balances			<u>39,214</u>	
TOA				4,817,130

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization of Appropriation</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Family Housing				
Family Housing Construction, Army	283,346	283,346	283,346	283,346
Family Housing Ops, Army	1,122,274	1,122,274	1,122,274	1,122,274
Family Housing, Navy & Marine Corps	375,700	375,700	375,700	375,700
Family Housing Ops, Navy & MC	867,788	867,788	867,788	867,788
Family Housing Construction, Air Force	676,694	676,694	676,694	676,694
Family Housing Ops, Air Force	844,419	844,419	844,419	844,419
Family Housing Constrution, Defense-Wide	5,480	5,480	5,480	5,480
Family Housing Ops, Defense-Wide	42,432	42,432	42,432	42,432
DoD Family Housing Improvement Fund	2,000	2,000	2,000	2,000
Homeowner's Assistance Program (HAP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Family Housing	4,220,133	4,220,133	4,220,133	4,220,133
 Subtotal Military Construction Bills:				
Military Construction	4,766,916	4,766,916	4,766,916	4,817,130
Family Housing	<u>4,220,133</u>	<u>4,220,133</u>	<u>4,220,133</u>	<u>4,220,133</u>
Military Construction Bills	8,987,049	8,987,049	8,987,049	9,037,263

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
RECAP				
DoD Bills	276,008,457	370,309,832	370,429,299	370,309,832
Military Construction Bills	8,987,049	8,987,049	8,987,049	9,037,263
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	<u>0</u>	<u>8,000</u>	<u>-791,870</u>	<u>0</u>
DoD Grand Total	284,995,506	379,304,881	378,624,478	379,347,095

Table 3-2
PERSONNEL AUTHORIZATIONS
 (End Strength)

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
<u>Active Military Personnel</u>			
Authorization Request	1,381,600	1,387,400	1,389,700
Enacted Authorization	1,382,242	1,387,400	TBD
Current Estimate	1,385,116	1,387,400	1,389,700
<u>Selected Reserve Personnel</u> *			
Authorization Request	865,700	864,658	864,558
Enacted Authorization	866,664	864,658	TBD
Current Estimate	868,534	863,958	864,558

* Excludes Coast Guard

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CHAPTER 4 CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 2001 National Defense budget authority, beginning with the FY 2001 budget estimate submitted to Congress in February, 2000. This estimate is shown with congressional action, rescissions/reappropriations and transfers which occurred during CY 2000 and resulted in the FY 2001 column of the FY 2002 budget submitted to Congress in July, 2001. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 2001 column of the FY 2003 budget request.

Table 4-2 provides a chronology of FY 2002 National Defense budget authority, beginning with the FY 2002 budget estimate submitted to Congress in July, 2001. This estimate is shown with congressional action, rescissions/reappropriations, requested supplemental, and transfers which occurred during CY 2001 and resulted in the FY 2002 column of the FY 2003 budget submitted to Congress in February, 2002.

Table 4-1

FY 2001 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

	<u>Feb 2000 Estimate</u>	<u>Congressional Action</u>	<u>Rescissions and Reappropriations</u>	<u>Supplementals</u>	<u>Transfers and Other</u>	<u>FY 01 Col FY 02 Budget</u>
Defense Appropriation Act	284,701	3,303	-547	0	491	287,948
Military Construction	8,034	800	-85	0	208	8,957
Energy Activities	13,084	981	0	0	0	14,065
HUD, VA, Independent Agencies	135	0	0	0	1	136
Transportation	341	0	0	0	-1	340
Commerce, Justice, State	447	244	0	0	0	691
Rounding/Scoring Difference	0	0	0	0	27	27
Sub-Total	306,742	5,328	-632	0	726	312,164
DoD in Above	292,408	4,099	-632	0	699	296,574
Legislation	0	0	0	0	0	0
Net DoD Trust Funds & Receipts	-1,321	0	0	0	-220	-1,541
Total National Defense	305,421	5,328	-632	0	506	310,623
DoD in Above	291,087	4,099	-632	0	479	295,033

Table 4-1 [Continued]

FY 2001 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

	<u>FY 01 Col FY 02 Budget</u>	<u>Rescissions and Reappropriations</u>	<u>Contract & Other Authorities</u>	<u>Transfers and Other</u>	<u>FY 01 Col FY 03 Budget</u>
Defense Appropriation Act	287,948	-1,128	3,288	12,406	302,514
Military Construction	8,957	-76	0	225	9,106
Energy Activities	14,065	0	0	351	14,416
HUD, VA, Independent Agencies	136	0	0	1	137
Transportation	340	0	0	0	340
Commerce, Justice, State	691	0	0	127	818
Rounding/Scoring Difference	27	0	0	3,003	3,030
Sub-Total	312,164	-1,204	3,288	16,113	330,361
DoD in Above	296,574	-1,204	3,288	12,628	311,286
Legislation	0	0	0	0	0
Net DoD Trust Funds & Receipts	-1,541	0	0	204	-1,337
Total National Defense	310,623	-1,204	3,288	16,317	329,024
DoD in Above	295,033	-1,204	3,288	12,832	309,949

Table 4-2

FY 2002 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

	<u>July 2001</u>	<u>Congressional</u>	<u>Rescissions and</u>		<u>Transfers</u>	<u>FY 02 Col</u>
	<u>Estimate</u>	<u>Action</u>	<u>Reappropriations</u>	<u>Supplementals</u>	<u>and Other</u>	<u>FY 03 Budget</u>
Defense Appropriation Act	319,868	-1,936	-532	3,396	312	321,108
Military Construction	9,971	537	-190	105	182	10,605
Energy Activities	14,249	1,760	0	0	0	16,009
HUD, VA, Independent						
Agencies	138	16	0	0	0	154
Transportation	340	100	0	0	0	440
Commerce, Justice, State	654	138	0	0	0	792
Rounding/Scoring Difference	0	0	0	0	3,115	3,115
Sub-Total	345,220	615	-722	3,501	3,609	352,223
DoD in Above	329,501	-1,394	-722	3,501	494	331,380
Legislation	0	0	0	0	0	0
Net DoD Trust Funds						
& Receipts	-1,695	0	0	0	194	-1,501
Total National Defense	343,525	615	-722	3,501	3,803	350,722
DoD in Above	327,806	-1,394	-722	3,501	688	329,879

CHAPTER 5
PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

DEFINITIONS

Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. GDP Implicit Price Deflator

The **Gross Domestic Product** (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. Consumer Price Index

The **Consumer Price Index** (CPI) is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: **All Urban Consumers CPI-U**, which represents about 87 percent of the total U.S. population, and **Urban Wage Earners and Clerical Workers CPI-W**, which represents about 32 percent of the total U.S. population and is a subset of the CPI-U’s population.

c. DoD Purchase Index

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2003 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called “then year” dollars, “budget” dollars or “fully inflated” dollars.

Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

TABLES

Table 5-1 Provides inflation indices, in base year FY 2003, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 2003 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 2003 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 2003 for each DoD appropriation title to be used in converting TOA from current to constant FY 2003 dollars.

Table 5-5 Provides inflation indices in base year FY 2003 to be used in converting pay and purchases TOA from current to constant FY 2003 dollars.

Table 5-6 Provides inflation indices in base year FY 2003 for each DoD appropriation title to be used in converting BA from current to constant FY 2003 dollars.

Table 5-7 Provides inflation indices in base year FY 2003 to be used in converting pay and purchases BA from current to constant FY 2003 dollars.

Table 5-8 Provides inflation indices in base year FY 2003 for each DoD appropriation title to be used in converting outlays from current to constant FY 2003 dollars.

Table 5-9 Provides inflation indices in base year FY 2003 to be used in converting pay and purchases outlays from current to constant FY 2003 dollars.

Table 5-10 Provides a chronology of inflation estimates since January 1979, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 2003 budget request.

Table 5-13 Provides pay indices in base year FY 2003 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES
 (Base Year = 2003)

<u>FY</u>	<u>GDP</u>	<u>CPI-W</u>	<u>CPI-U</u>	<u>DOD NON-PAY</u>	<u>DOD TOTAL</u>
1955	17.24	14.99	14.60	15.42	11.04
1956	17.70	15.05	14.65	16.28	11.63
1957	18.36	15.49	15.08	17.66	12.26
1958	18.91	16.00	15.57	17.81	12.94
1959	19.22	16.22	15.79	18.05	13.56
1960	19.44	16.44	16.02	17.77	13.63
1961	19.71	16.66	16.21	18.20	14.07
1962	19.93	16.84	16.38	18.00	14.05
1963	20.20	17.04	16.58	17.79	14.16
1964	20.43	17.27	16.82	18.11	14.68
1965	20.79	17.50	17.04	18.44	14.82
1966	21.24	17.87	17.41	19.36	15.91
1967	21.92	18.41	17.94	20.37	16.92
1968	22.71	19.04	18.54	21.26	17.81
1969	23.74	19.96	19.44	21.74	18.39
1970	25.04	21.14	20.59	22.63	19.63
1971	26.30	22.22	21.64	23.64	20.78
1972	27.53	23.04	22.43	24.82	22.50
1973	28.75	23.96	23.33	25.69	23.90
1974	30.80	26.09	25.42	27.80	25.84
1975	33.99	28.99	28.22	32.29	28.84
1976	36.39	31.04	30.22	34.59	30.85
1977	39.12	33.39	32.51	37.35	33.20
1978	41.80	35.70	34.80	39.97	35.65
1979	45.19	39.44	38.39	43.52	38.48
1980	49.21	44.79	43.59	50.53	43.21
1981	53.98	49.75	48.43	56.13	48.55
1982	57.76	53.33	52.03	61.50	53.42
1983	60.30	55.15	53.83	63.67	56.03
1984	62.52	56.97	56.06	65.88	58.33
1985	64.59	59.02	58.13	67.55	60.97
1986	66.15	60.28	59.57	68.81	62.70
1987	67.96	61.91	61.29	70.37	64.47
1988	70.19	64.42	63.81	72.01	66.62
1989	72.89	67.47	66.83	74.95	69.45
1990	75.63	70.75	70.16	77.71	71.46
1991	78.57	74.21	73.71	82.98	74.57
1992	80.63	76.32	75.92	83.82	76.86
1993	82.55	78.55	78.24	85.29	79.07
1994	84.34	80.52	80.30	87.13	80.97
1995	86.17	82.82	82.55	88.43	82.36
1996	87.89	85.11	84.86	90.21	84.08
1997	89.60	87.32	87.12	91.84	86.19
1998	90.87	88.55	88.55	92.81	88.07
1999	92.05	90.22	90.22	93.47	89.75
2000	93.95	93.20	93.09	94.39	92.16
2001	96.12	96.17	96.10	97.00	94.95
2002	98.23	97.76	97.77	98.60	97.97
2003	100.00	100.00	100.00	100.00	100.00
2004	101.71	102.25	102.26	101.90	102.41
2005	103.53	104.64	104.64	103.92	104.91
2006	105.50	107.16	107.15	106.11	107.57
2007	107.51	109.72	109.73	108.35	110.32

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
PAY							
Military Pay Raise *	3.7	6.9 ^{1/}	4.1	3.4	3.4	3.4	3.4
Civilian Pay Raise *	3.7	4.6	2.6	3.4	3.4	3.4	3.4
PURCHASES							
Fuel	62.9	-1.0	-16.0	0.0	1.2	2.4	2.3
Other Purchases	1.8	1.7	1.3	1.7	1.8	1.9	1.9
COMPOSITE OUTLAYS	3.0	3.2	2.1	2.4	2.4	2.5	2.5

^{1/} Includes 4.6% across-the-board raise and targeted pay raises to achieve the President's \$1 billion pay initiative

* All pay raises effective 1 January.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
PAY							
Military Pay Raise *	3.7	6.9 ^{1/}	4.1	3.4	3.4	3.4	3.4
Civilian Pay Raise *	3.7	4.6	2.6	3.4	3.4	3.4	3.4
PURCHASES							
Fuel	62.9	-1.0	-16.0	0.0	1.2	2.4	2.3
Other Purchases	1.9	1.7	2.1	2.0	2.1	2.2	2.2
COMPOSITE BA	3.0	3.0	2.2	2.4	2.5	2.5	2.5

^{1/} Includes 4.6% across-the-board raise and targeted pay raises to achieve the President's \$1 billion pay initiative

* All pay raises effective 1 January.

Table 5-4
DEPARTMENT OF DEFENSE DEFLATORS - TOA
 (Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>SPECIAL FGN CUR</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1955	8.38	11.73	10.86	14.94	15.03	17.20	17.02						11.13
1956	8.77	12.53	11.68	15.31	16.33	17.80	17.38						11.98
1957	8.70	13.02	12.26	15.91	17.39	18.22	13.15						12.36
1958	9.24	13.14	13.33	15.85	17.66	18.26	19.07						12.94
1959	9.83	14.06	13.84	15.92	18.15	18.40	19.60						13.45
1960	9.96	13.94	14.14	16.09	18.39	18.41	19.40						13.54
1961	10.08	13.90	14.87	16.05	18.76	18.39	20.05						13.98
1962	9.98	13.91	15.14	16.46	18.70	18.48	18.25						14.08
1963	10.10	13.80	15.39	16.63	18.90	19.02	18.63						14.35
1964	10.88	14.36	15.77	17.17	19.05	19.22	18.87						14.80
1965	11.30	14.60	16.48	17.65	19.39	19.94	19.10						15.20
1966	12.46	15.26	17.36	19.07	20.06	21.19	19.73						16.62
1967	13.17	15.82	18.35	19.75	20.74	21.51	19.98	21.69					17.21
1968	13.86	16.35	18.99	20.80	21.38	22.38	21.01						17.88
1969	14.73	17.23	19.91	21.66	22.17	23.09	21.38	23.14					18.68
1970	16.46	18.52	21.21	22.41	23.26	24.05	22.67	23.72					19.84
1971	17.61	20.49	22.32	23.67	24.47	25.69	24.21	25.12					21.02
1972	20.04	21.85	23.94	25.06	25.72	27.26	25.35	26.09					22.94
1973	22.29	23.18	25.43	26.96	27.27	29.90	26.47	27.12					24.83
1974	23.78	25.42	28.23	29.22	29.83	33.24	28.21	28.74					26.98
1975	25.35	29.01	31.42	32.02	32.87	35.86	31.91	33.13					29.52
1976	26.74	32.21	33.75	34.50	35.48	38.08	34.38	35.62	35.61				31.82
1977	28.15	34.12	36.84	38.19	38.64	41.59	37.30	38.53	38.53				34.61
1978	30.04	36.68	39.77	41.69	41.90	45.10	39.94	41.27	41.27				37.39
1979	31.88	39.71	42.64	46.10	46.47	49.52	44.83	45.02	45.03				40.49
1980	34.37	44.51	49.53	51.00	51.19	53.17	51.63	49.80					45.26
1981	39.64	49.49	54.87	55.69	55.75	57.05	56.62	55.08	55.08				50.69
1982	45.36	52.75	57.61	59.72	59.00	59.61	60.92	59.27	59.26				55.02
1983	47.47	55.80	58.94	62.96	61.19	61.18	63.38	61.63	61.63				57.52
1984	49.65	57.70	59.87	65.28	63.59	63.34	65.13	63.98	63.97				59.54
1985	54.98		61.33	67.27	65.57	65.51	67.03	66.15	66.15				61.95
1986	56.99		61.87	69.29	67.27	67.24	68.71	67.99	68.00				63.40
1987	58.51		64.07	71.60	69.38	69.76	70.69	69.83	69.84				65.27
1988	60.82		66.12	74.45	72.13	72.92	72.97		71.93				67.64
1989	62.81		69.36	77.22	75.15	75.88	75.85		74.95				70.23
1990	63.80		71.70	79.97	78.06	78.69	78.50		78.03				72.23
1991	67.10		77.78	82.37	80.90	81.18	81.92		81.38				75.93
1992	68.81		77.52	84.29	83.17	83.05	83.76		81.35				77.00
1993	71.86		78.49	86.00	84.52	84.44	85.57		83.52				78.84
1994	73.64		80.54	87.60	86.23	86.62	87.43		82.92				80.52
1995	75.45		82.11	89.11	87.94	88.01	88.90		82.13				82.12
1996	77.14		83.92	90.47	89.62	89.61	90.51		84.82				83.94
1997	79.44		85.62	91.53	90.98	90.60	91.74		87.78				85.67
1998	82.39		87.92	92.47	92.03	91.55	92.71		88.69				87.80
1999	84.93		89.90	93.75	93.11	93.01	93.75		93.94				89.79
2000	88.70		91.77	95.27	94.86	94.75	95.10		95.33				92.15
2001	91.65		95.45	96.83	96.70	96.43	96.98		97.02				94.95
2002	96.71		98.07	98.38	98.45	98.25	98.54		98.65				97.86
2003	100.00		100.00	100.00	100.00	100.00	100.00		100.00				100.00
2004	103.09		102.48	101.81	101.86	102.01	101.80		101.74				102.40
2005	106.30		105.11	103.72	103.84	104.05	103.72		103.60				104.91
2006	109.58		107.91	105.69	105.92	105.99	105.71		105.58				107.52
2007	113.05		110.85	107.70	108.06	108.03	107.74		107.60				110.19

Table 5-5
DEPARTMENT OF DEFENSE DEFLATORS - TOA
 (Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY & ALLOW		FUEL	EXCLUDING PAY & FUEL						TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY	TOTAL EXCL RETPAY
					AND ALLOW	RETPAY		O&M	PROC	MAJOR COMMODO	RDT&E	FH & MILCON					
1955	8.26	7.74	14.61	11.73	8.40	8.34	23.32	15.89	17.75	13.22	17.45	17.92	16.05	17.24	16.30	11.13	11.12
1956	8.80	8.10	15.44	12.53	8.86	8.78	24.28	16.54	18.50	14.19	18.32	18.70	16.40	17.94	16.66	11.98	11.98
1957	9.16	7.96	16.20	13.02	8.94	8.85	26.13	17.32	19.77	14.37	19.17	19.09	17.10	18.89	17.44	12.36	12.35
1958	10.31	8.33	18.11	13.14	9.67	9.59	26.43	17.52	20.00	14.47	19.44	19.29	16.98	19.05	17.30	12.94	12.94
1959	10.95	8.92	18.59	14.06	10.31	10.21	27.06	17.64	20.58	14.34	19.65	19.40	17.20	19.37	17.54	13.45	13.44
1960	11.26	9.01	18.70	13.94	10.49	10.39	26.84	17.72	20.64	14.49	19.70	19.50	17.48	19.35	17.79	13.54	13.53
1961	12.13	9.08	18.82	13.90	10.85	10.75	27.38	17.83	20.92	14.51	19.84	19.55	17.39	19.56	17.68	13.98	13.98
1962	12.41	9.03	18.71	13.91	10.86	10.75	27.06	17.87	20.44	14.51	19.75	19.66	17.57	19.48	17.83	14.08	14.09
1963	12.88	9.11	18.79	13.80	11.10	10.99	27.14	17.94	20.55	14.92	19.85	19.81	17.79	19.59	18.03	14.35	14.36
1964	13.42	9.90	19.64	14.36	11.82	11.69	27.25	18.12	20.46	15.53	20.04	20.11	18.18	19.68	18.43	14.80	14.81
1965	14.22	10.28	20.65	14.60	12.35	12.23	27.55	18.50	20.73	16.08	20.47	20.62	18.62	19.97	18.87	15.20	15.22
1966	14.73	11.13	22.43	15.26	13.29	13.18	28.46	19.38	21.19	17.15	21.18	21.45	19.70	20.72	19.89	16.62	16.66
1967	15.30	11.67	23.55	15.82	13.95	13.84	29.48	20.36	21.93	17.77	21.92	22.15	20.40	21.40	20.63	17.21	17.25
1968	15.82	12.24	24.31	16.35	14.59	14.48	30.49	21.12	22.64	19.02	22.66	22.91	21.38	22.13	21.64	17.88	17.93
1969	16.82	13.21	24.85	17.23	15.50	15.39	31.45	21.71	23.46	19.97	23.47	23.81	22.18	22.83	22.47	18.68	18.73
1970	18.78	15.18	25.80	18.52	17.29	17.20	32.69	22.57	24.43	20.82	24.46	24.78	22.99	23.75	23.34	19.84	19.90
1971	20.41	16.42	26.80	20.49	18.67	18.51	34.18	23.42	25.51	22.18	25.57	26.00	24.13	24.80	24.46	21.02	21.04
1972	22.10	19.12	27.81	21.85	20.84	20.74	35.49	24.67	26.93	23.83	26.70	27.27	25.43	26.09	25.84	22.94	23.00
1973	23.44	21.47	29.58	23.18	22.74	22.69	36.96	26.48	28.37	26.01	28.22	29.21	27.28	27.73	27.65	24.83	24.93
1974	25.52	22.92	31.91	25.42	24.51	24.39	39.14	30.35	32.44	28.67	30.92	31.80	30.11	31.01	30.46	26.98	27.09
1975	27.59	24.41	33.78	29.01	26.51	26.16	45.04	34.54	35.45	31.21	34.32	35.18	33.40	34.71	34.07	29.52	29.57
1976	29.83	25.70	35.69	32.21	28.44	27.87	48.41	36.84	37.87	33.71	36.85	37.76	35.81	37.11	36.38	31.82	31.78
1977	32.45	27.14	37.63	34.12	30.36	29.74	52.38	39.98	41.51	37.53	40.05	41.16	39.20	40.39	39.76	34.61	34.65
1978	35.05	29.03	39.94	36.68	32.61	31.91	56.10	43.27	45.15	41.08	43.33	44.35	42.59	43.71	43.12	37.39	37.46
1979	37.12	30.72	43.38	39.71	34.76	33.87	64.85	47.45	48.72	45.26	47.51	48.49	46.82	47.83	47.64	40.49	40.56
1980	39.65	32.92	47.83	44.51	37.65	36.39	120.95	52.20	53.27	50.34	52.29	52.97	51.63	52.49	54.67	45.26	45.33
1981	43.12	37.54	57.12	49.49	42.29	40.94	140.07	56.74	57.49	55.17	56.78	57.25	56.22	56.93	59.34	50.69	50.80
1982	44.25	43.63	60.33	52.75	46.15	44.94	155.86	60.07	60.44	59.49	60.06	60.53	59.90	60.19	63.01	55.02	55.20
1983	46.66	45.61	62.71	55.80	48.50	47.16	140.45	62.36	62.70	63.03	62.36	62.93	62.47	64.90	57.52	57.65	57.65
1984	48.56	47.82	64.68	57.70	50.53	49.23	121.05	64.57	64.84	65.42	64.57	65.07	64.97	64.65	66.46	59.54	59.67
1985	50.21	53.90	66.50		53.38	53.38	112.28	66.58	66.84	67.41	66.60	67.10	66.97	66.67	68.11	61.95	61.95
1986	51.30	55.83	68.18		55.10	55.10	97.29	68.48	68.81	69.48	68.48	69.12	68.92	68.59	69.66	63.40	63.40
1987	54.49	57.28	70.11		57.18	57.18	89.33	70.53	70.91	71.89	70.51	71.38	71.09	70.66	71.57	65.27	65.27
1988	57.95	59.58	72.38		59.87	59.87	74.88	73.03	73.55	74.78	73.01	74.06	73.75	73.19	73.78	67.64	67.64
1989	61.58	61.47	75.41		62.41	62.41	74.94	76.05	76.53	77.48	76.02	76.96	76.62	76.19	76.57	70.23	70.23
1990	64.60	62.16	78.49		64.07	64.07	66.86	79.10	79.46	80.18	79.09	79.75	79.54	79.22	79.17	72.23	72.23
1991	67.17	64.93	81.62		67.12	67.12	125.17	81.97	82.14	82.48	81.94	82.30	82.13	82.00	83.30	75.93	75.93
1992	69.97	66.90	83.96		69.20	69.20	83.49	84.11	84.21	84.35	84.12	84.28	84.19	84.14	84.17	77.00	77.00
1993	72.65	70.01	85.89		72.15	72.15	84.65	83.60	85.99	86.01	85.97	86.01	85.19	84.96	85.18	78.84	78.84
1994	74.49	71.82	87.60		73.96	73.96	96.59	85.19	87.64	87.58	87.63	87.62	86.75	86.55	87.01	80.52	80.52
1995	76.33	73.61	89.27		75.78	75.78	84.61	86.94	89.25	89.01	89.29	89.14	88.32	88.16	88.22	82.12	82.12
1996	78.16	75.38	90.97		77.53	77.53	89.35	88.47	90.73	90.31	90.91	90.61	89.83	89.72	89.82	83.94	83.94
1997	80.51	77.64	92.40		79.84	79.84	90.51	89.66	91.84	91.33	92.10	91.70	90.99	90.91	90.98	85.67	85.67
1998	82.76	79.81	93.10		82.53	82.53	108.34	90.67	92.70	92.32	92.85	92.61	91.87	91.77	92.20	87.80	87.80
1999	85.74	82.69	93.98		85.23	85.23	98.81	92.17	93.83	93.69	93.89	93.79	93.15	93.03	93.26	89.79	89.79
2000	89.86	86.65	95.37		89.12	89.12	73.81	93.75	95.33	95.23	95.36	95.28	94.69	94.56	94.31	92.15	92.15
2001	93.18	89.86	97.04		92.19	92.19	120.24	95.72	96.95	96.77	97.01	96.88	96.43	96.34	96.82	94.95	94.95
2002	97.47	96.06	98.63		96.97	96.97	119.05	97.67	98.45	98.33	98.51	98.39	98.09	98.04	98.38	97.86	97.86
2003	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2004	103.40	103.40	102.56		103.18	103.18	100.00	102.16	101.78	101.83	101.76	101.81	101.94	101.96	101.91	102.40	102.40
2005	106.92	106.92	105.30		106.49	106.49	101.19	104.46	103.67	103.74	103.64	103.72	103.99	104.06	103.96	104.91	104.91
2006	110.55	110.55	108.09		109.88	109.88	103.57	106.92	105.64	105.71	105.61	105.70	106.15	106.27	106.12	107.52	107.52
2007	114.31	114.31	111.10		113.43	113.43	105.95	109.52	107.65	107.72	107.62	107.72	108.36	108.56	108.33	110.19	110.19

Table 5-6
DEPARTMENT OF DEFENSE DEFLATORS - BA
 (Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>SPECIAL FGN CUR</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1955	8.41	11.73	10.69	14.01	14.77	16.10	17.08		17.16	17.16			10.65
1956	8.83	12.53	11.60	14.31	16.22	17.24				17.86			11.36
1957	8.74	13.02	12.23	15.20	17.33	17.91	18.84			19.22			11.92
1958	9.00	13.14	13.33	15.10	17.59	18.49	19.16		19.44	19.44			12.56
1959	9.64	14.06	13.86	15.91	18.19	18.16	19.68			19.90			13.40
1960	9.81	13.94	14.14	16.39	18.44	18.41	19.38			19.74			13.64
1961	9.93	13.90	14.88	15.82	18.70	18.34	19.82			20.15			13.75
1962	9.84	13.91	15.11	16.05	18.72	18.32	18.25		19.90	19.90			13.97
1963	9.97	13.80	15.39	16.43	18.89	18.97	18.71		19.96	19.96			14.28
1964	10.76	14.36	15.77	17.29	19.04	19.20	18.94			20.05			14.81
1965	11.23	14.60	16.48	17.68	19.40	19.93	19.20			20.27			15.18
1966	12.46	15.26	17.35	19.12	20.04	21.18	19.82		20.94	20.94			16.62
1967	13.22	15.82	18.36	19.91	20.73	21.42	20.20	21.69	21.69	21.69	21.69	21.69	17.28
1968	13.88	16.35	18.99	20.78	21.39	22.37	21.01	22.43	22.43	22.43	22.43	22.43	17.93
1969	14.74	17.23	19.92	21.70	22.15	23.12	21.36		23.14	23.14	23.14	23.14	18.67
1970	16.47	18.52	21.21	22.32	23.26	23.96	22.69		24.05	24.05	24.05	24.05	19.78
1971	17.62	20.49	22.32	23.53	24.46	25.77	24.21	25.04		25.14	25.14	25.14	20.94
1972	19.99	21.85	23.93	25.03	25.72	27.30	25.36	26.09		26.11	26.11	26.11	22.90
1973	22.31	23.18	25.42	27.03	27.26	29.75	26.46	27.12		27.19	27.19	27.19	24.80
1974	23.80	25.42	28.23	29.19	29.83	33.16	28.21	28.74		28.80	28.80	28.80	26.95
1975	25.37	29.01	31.42	32.01	32.86	35.87	31.97	33.13	33.13	33.13	33.13	33.13	29.51
1976	26.74	32.21	33.75	34.48	35.47	38.16	34.35	35.62	35.61	35.61	35.61	35.61	31.81
1977	28.20	34.12	36.85	38.15	38.62	41.56	37.27	38.53	38.53	38.53	38.53	38.53	34.62
1978	30.06	36.68	39.75	41.72	41.88	44.89	39.90	41.27	41.27	41.27	41.27	41.27	37.36
1979	31.90	39.71	42.66	46.13	46.47	49.35	44.83	45.02	45.03	45.03	45.02	45.02	40.50
1980	34.35	44.51	49.52	51.03	51.20	53.22	51.66	49.80	49.80	49.80	49.80	49.80	45.29
1981	39.69	49.49	54.88	55.72	55.75	57.06	56.59	55.08	55.08	55.08	55.08	55.08	50.76
1982	45.38	52.75	57.62	59.74	59.00	59.63	60.91	59.27	59.26	59.26	59.26	59.26	55.08
1983	47.48	55.80	58.93	63.00	61.19	61.31	63.37	61.63	61.63	61.63	61.63	61.63	57.61
1984	49.70	57.70	59.90	65.29	63.59	63.28	65.13	63.98	63.97	63.98	63.97	63.97	59.60
1985	54.94		61.35	67.27	65.60	65.53	67.03	66.15	66.15	66.15	66.15	66.15	62.12
1986	56.46		61.76	69.30	67.27	67.31	68.73	67.99	68.00	68.00	68.00	68.00	63.47
1987	58.45		64.02	71.57	69.38	69.71	70.70	69.83	69.84	69.84	69.84	69.84	65.19
1988	60.82		66.04	74.45	72.13	72.86	72.96		71.93	71.93	71.93	71.93	67.56
1989	62.82		69.32	77.19	75.15	75.86	75.85		74.95	74.95	74.95	74.96	70.21
1990	63.80		71.69	79.96	78.08	78.67	78.51		78.03	78.03	78.03	78.03	72.27
1991	67.13		78.00	82.37	80.94	81.10	81.91		81.38	81.38	81.38	81.38	75.30
1992	68.83		77.62	84.30	83.14	83.12	83.77		81.92	83.82	83.82	83.82	76.92
1993	71.86		78.36	86.01	84.53	84.67	85.58		83.83	85.84	85.84	85.84	78.78
1994	73.65		80.50	87.60	86.24	86.54	87.43		84.47	87.55	87.55	87.55	80.52
1995	75.47		82.10	89.10	87.94	87.92	88.86		86.91	89.22	89.22	89.22	82.16
1996	77.16		83.95	90.46	89.62	89.55	90.50		87.06	91.00	91.00	91.00	83.93
1997	79.47		85.64	91.53	90.98	90.57	91.73		91.03	92.64	92.64	92.64	85.76
1998	82.41		87.99	92.47	92.02	91.56	92.69		89.50	93.29	93.29	93.29	87.78
1999	84.92		90.00	93.75	93.12	93.03	93.75		94.01	94.03	94.03	94.03	89.87
2000	88.73		91.81	95.27	94.86	94.72	95.10		95.34	95.35	95.35	95.35	92.18
2001	91.62		95.46	96.83	96.70	96.45	96.98		97.06	97.07	97.07	97.07	94.96
2002	96.71		98.02	98.38	98.45	98.24	98.54		98.65	98.72	98.72	98.72	97.83
2003	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2004	103.09		102.54	101.81	101.86	102.01	101.80		101.74	101.70	101.70	101.70	102.42
2005	106.30		105.21	103.72	103.84	104.05	103.72		103.60	103.53	103.53	103.53	104.95
2006	109.58		108.05	105.69	105.92	105.99	105.71		105.58	105.50	105.50	105.50	107.58
2007	113.05		111.03	107.70	108.05	108.03	107.74		107.60	107.50	107.50	107.50	110.25

Table 5-7
DEPARTMENT OF DEFENSE DEFLATORS - BA
 (Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY		FUEL	EXCLUDING PAY & FUEL					TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY	TOTAL EXCL RETPAY		
					AND ALLOW	PAY & RETPAY		O&M	PROC	MAJOR COMMOD	RDT&E	FH & MILCON						
1955	8.26	7.74	14.61	11.73	8.42	8.36	23.32	15.79	18.30	12.80	17.43	17.83	15.48	17.16	15.81	10.65	10.64	
1956	8.80	8.10	15.44	12.53	8.90	8.82	24.28	16.49	20.39	14.06	18.31	18.71	15.86	17.88	16.23	11.36	11.35	
1957	9.16	7.96	16.21	13.02	8.96	8.88	26.13	17.30	20.28	14.23	19.17	19.11	16.75	18.80	17.16	11.92	11.91	
1958	10.31	8.33	18.11	13.14	9.53	9.44	26.43	17.50	20.43	13.89	19.45	19.30	16.85	19.00	17.23	12.56	12.55	
1959	10.95	8.92	18.59	14.06	10.19	10.08	27.06	17.66	20.53	14.10	19.65	19.41	17.24	19.38	17.58	13.40	13.39	
1960	11.26	9.01	18.70	13.94	10.40	10.29	26.84	17.72	20.64	15.04	19.70	19.49	17.69	19.36	17.98	13.64	13.64	
1961	12.13	9.08	18.82	13.90	10.76	10.65	27.38	17.84	21.07	14.05	19.84	19.51	17.37	19.53	17.69	13.75	13.75	
1962	12.41	9.03	18.71	13.91	10.78	10.67	27.06	17.82	20.50	14.09	19.75	19.68	17.33	19.47	17.60	13.97	13.97	
1963	12.88	9.11	18.79	13.80	11.03	10.91	27.14	17.94	20.53	14.64	19.85	19.82	17.62	19.59	17.86	14.28	14.30	
1964	13.42	9.90	19.64	14.36	11.75	11.62	27.25	18.12	20.41	15.43	20.04	20.10	18.22	19.69	18.47	14.81	14.83	
1965	14.22	10.28	20.65	14.60	12.31	12.18	27.55	18.51	20.74	16.13	20.47	20.61	18.64	19.96	18.90	15.18	15.19	
1966	14.73	11.13	22.43	15.26	13.30	13.18	28.46	19.38	21.21	17.26	21.18	21.44	19.80	20.72	19.99	16.62	16.66	
1967	15.30	11.67	23.55	15.82	13.97	13.87	29.48	20.36	21.93	17.95	21.92	22.11	20.53	21.40	20.75	17.28	17.32	
1968	15.82	12.24	24.31	16.35	14.60	14.49	30.49	21.12	22.64	18.98	22.66	22.91	21.36	22.14	21.62	17.93	17.98	
1969	16.82	13.21	24.85	17.23	15.51	15.40	31.45	21.71	23.50	20.00	23.47	23.82	22.24	22.83	22.53	18.67	18.72	
1970	18.78	15.18	25.80	18.52	17.30	17.20	32.69	22.57	24.43	20.80	24.46	24.74	22.95	23.72	23.32	19.78	19.83	
1971	20.41	16.42	26.80	20.49	18.68	18.52	34.18	23.41	25.55	22.18	25.57	26.04	24.08	24.76	24.43	20.94	20.96	
1972	22.10	19.12	27.81	21.85	20.82	20.71	35.49	24.69	26.92	23.84	26.70	27.28	25.44	26.11	25.86	22.90	22.96	
1973	23.44	21.47	29.58	23.18	22.76	22.71	36.96	26.51	28.39	26.10	28.21	29.06	27.33	27.75	27.71	24.80	24.91	
1974	25.52	22.92	31.91	25.42	24.52	24.40	39.14	30.36	32.45	28.68	30.91	31.61	30.08	30.98	30.45	26.95	27.06	
1975	27.59	24.41	33.78	29.01	26.52	26.17	45.04	34.55	35.45	31.22	34.32	35.16	33.43	34.71	34.10	29.51	29.55	
1976	29.83	25.70	35.69	32.21	28.44	27.87	48.41	36.85	37.86	33.70	36.85	37.85	35.81	37.14	36.38	31.81	31.78	
1977	32.45	27.14	37.63	34.12	30.38	29.76	52.38	39.98	41.50	37.50	40.05	41.18	39.17	40.40	39.72	34.62	34.66	
1978	35.05	29.03	39.94	36.68	32.62	31.92	56.10	43.27	45.12	41.12	43.33	44.21	42.60	43.68	43.13	37.36	37.42	
1979	37.12	30.72	43.38	39.71	34.76	33.88	64.85	47.45	48.72	45.30	47.51	48.37	46.82	47.80	47.64	40.50	40.58	
1980	39.65	32.92	47.82	44.51	37.65	36.39	120.95	52.20	53.27	50.39	52.28	53.04	51.63	52.45	54.64	45.29	45.36	
1981	43.12	37.54	57.12	49.49	42.32	40.97	140.07	56.73	57.49	55.22	56.78	57.25	56.21	56.87	59.25	50.76	50.87	
1982	44.25	43.63	60.33	52.75	46.16	44.94	155.86	60.06	60.44	59.51	60.06	60.52	59.90	60.17	62.93	55.08	55.26	
1983	46.66	45.61	62.71	55.80	48.52	47.17	140.45	62.36	62.70	63.07	62.36	62.94	62.48	64.87	64.87	57.61	57.74	
1984	48.56	47.82	64.68	57.70	50.55	49.26	121.05	64.57	64.84	65.42	64.57	65.09	64.98	64.65	66.45	59.60	59.74	
1985	50.21	53.90	66.50		53.35	53.35	112.28	66.58	66.84	67.41	66.60	67.10	66.96	66.66	68.04	62.12	62.12	
1986	51.30	55.83	68.19		54.69	54.69	97.29	68.48	68.82	69.47	68.48	69.14	68.93	68.58	69.63	63.47	63.47	
1987	54.49	57.28	70.11		57.14	57.14	89.33	70.52	70.91	71.86	70.51	71.37	71.05	70.65	71.55	65.19	65.19	
1988	57.95	59.58	72.39		59.88	59.88	74.88	73.03	73.57	74.78	73.01	74.03	73.75	73.20	73.78	67.56	67.56	
1989	61.58	61.47	75.41		62.41	62.41	74.94	76.03	76.53	77.45	76.02	76.95	76.61	76.19	76.56	70.21	70.21	
1990	64.60	62.16	78.49		64.07	64.07	66.86	79.09	79.46	80.17	79.09	79.74	79.54	79.22	79.17	72.27	72.27	
1991	67.17	64.93	81.63		67.15	67.15	125.17	81.90	82.14	82.49	81.94	82.29	82.32	82.24	83.76	75.30	75.30	
1992	69.97	66.90	83.96		69.22	69.22	83.49	84.09	84.21	84.35	84.12	84.28	84.20	84.14	84.18	76.92	76.92	
1993	72.65	70.01	85.89		72.15	72.15	84.65	83.52	85.99	86.01	85.97	86.01	85.18	84.95	85.17	78.78	78.78	
1994	74.49	71.82	87.60		73.96	73.96	96.59	85.17	87.64	87.57	87.64	87.62	86.75	86.55	87.01	80.52	80.52	
1995	76.33	73.61	89.27		75.79	75.79	84.61	86.94	89.25	89.00	89.29	89.13	88.33	88.17	88.23	82.16	82.16	
1996	78.16	75.38	90.97		77.54	77.54	89.35	88.49	90.73	90.30	90.91	90.61	89.83	89.72	89.82	83.93	83.93	
1997	80.51	77.64	92.40		79.86	79.86	90.51	89.65	91.84	91.33	92.10	91.71	91.02	90.95	91.01	85.76	85.76	
1998	82.76	79.81	93.10		82.54	82.54	108.34	90.73	92.70	92.32	92.85	92.61	91.87	91.76	92.19	87.78	87.78	
1999	85.74	82.69	93.98		85.22	85.22	98.81	92.24	93.83	93.69	93.89	93.77	93.18	93.07	93.29	89.87	89.87	
2000	89.86	86.65	95.37		89.13	89.13	73.81	93.77	95.33	95.23	95.36	95.28	94.69	94.56	94.32	92.18	92.18	
2001	93.18	89.86	97.04		92.18	92.18	120.24	95.73	96.95	96.77	97.01	96.87	96.44	96.35	96.82	94.96	94.96	
2002	97.47	96.06	98.63		96.97	96.97	119.05	97.55	98.45	98.33	98.51	98.38	98.06	97.99	98.37	97.83	97.83	
2003	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2004	103.40	103.40	102.56		103.18	103.18	100.00	102.24	101.78	101.83	101.76	101.81	101.97	102.01	101.95	102.42	102.42	102.42
2005	106.92	106.92	105.30		106.49	106.49	101.19	104.61	103.67	103.74	103.64	103.72	104.06	104.14	104.02	104.95	104.95	104.95
2006	110.55	110.55	108.09		109.88	109.88	103.57	107.14	105.64	105.71	105.61	105.70	106.25	106.39	106.21	107.58	107.58	107.58
2007	114.31	114.31	111.10		113.43	113.43	105.95	109.81	107.65	107.72	107.62	107.72	108.47	108.71	108.44	110.25	110.25	110.25

Table 5-8
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
 (Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>SPECIAL FGN CUR</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1955	8.36	11.73	10.65	14.46	14.67	16.26	15.88		17.16	17.16			11.04
1956	8.84	12.53	11.42	15.13	15.76	17.04	17.58		17.86	17.86			11.63
1957	8.67	13.02	12.25	16.32	17.26	18.29	17.92		19.22	19.22			12.26
1958	9.26	13.14	13.22	16.49	17.71	18.46	19.06		19.44	19.44			12.94
1959	9.78	14.06	13.95	16.51	18.20	18.94	19.10		19.90	19.90			13.56
1960	9.88	13.94	14.12	16.23	18.39	18.80	19.26		19.74	19.74			13.63
1961	10.06	13.90	14.94	16.53	18.96	19.28	19.89		20.15	20.15			14.07
1962	9.98	13.91	15.12	16.47	18.84	19.01	18.25		19.90	19.90			14.05
1963	10.07	13.80	15.50	16.48	18.90	19.11	18.26		19.96	19.96			14.16
1964	10.88	14.36	15.82	16.74	19.05	19.18	18.83		20.05	20.05			14.68
1965	11.26	14.60	16.39	16.98	19.20	19.45	19.18		20.27	20.27			14.82
1966	12.34	15.26	17.18	18.08	19.77	20.32	19.79		20.94	20.94			15.91
1967	13.08	15.82	18.22	19.26	20.55	21.13	20.13	21.57	21.69	21.69	21.69	21.69	16.92
1968	13.83	16.35	18.85	20.28	21.27	21.67	20.70	22.43	22.43	22.43	22.43	22.43	17.81
1969	14.71	17.23	19.77	20.81	21.87	22.45	21.53	23.14	23.14	23.14	23.14	23.14	18.39
1970	16.47	18.52	21.06	21.66	22.92	23.26	22.71	23.43	24.05	24.05	24.05	24.05	19.63
1971	17.60	20.49	22.21	22.66	24.17	24.48	24.03	24.99	25.14	25.14	25.15	25.14	20.78
1972	19.98	21.85	23.71	23.74	25.30	25.55	25.18	26.05	26.11	26.11	26.11	26.11	22.50
1973	22.16	23.18	24.69	24.61	26.48	26.81	26.23	27.14	27.19	27.19	27.19	27.19	23.90
1974	23.66	25.42	27.16	26.22	28.20	28.61	28.07	28.76	28.80	28.80	28.80	28.80	25.84
1975	25.34	29.01	31.09	29.48	32.00	32.80	31.93	33.13	33.13	33.13	33.13	33.13	28.84
1976	26.62	32.21	33.29	31.62	34.45	35.07	34.31	35.61	35.61	35.61	35.61	35.61	30.85
1977	28.06	34.12	36.20	34.17	37.36	37.84	37.36	38.53	38.54	38.53	38.53	38.53	33.20
1978	29.97	36.68	38.90	36.71	40.14	40.52	39.96	41.27	41.27	41.27	41.27	41.27	35.65
1979	31.75	39.71	41.75	40.03	44.19	44.02	44.82	45.03	45.03	45.03	45.03	45.02	38.48
1980	34.14	44.51	48.60	44.60	48.98	48.57	51.48	49.80	49.80	49.80	49.80	49.80	43.21
1981	39.48	49.49	54.12	49.59	54.15	53.51	55.95	55.07	55.08	55.08	55.08	55.08	48.55
1982	45.21	52.75	57.20	55.86	58.16	57.15	60.17	59.26	59.26	59.26	59.26	59.26	53.42
1983	47.42	55.80	58.54	60.20	60.42	59.43	62.88	61.63	61.63	61.63	61.62	61.63	56.03
1984	49.51	57.70	59.42	63.97	62.90	61.67	64.58	63.98	63.97	63.97	63.97	63.97	58.33
1985	54.90		60.80	66.15	65.04	64.02	66.56	66.14	66.15	66.15	66.15	66.15	60.97
1986	56.94		61.58	68.00	66.79	66.04	68.07	68.00	68.00	68.00	68.00	68.00	62.70
1987	58.16		63.46	69.84	68.71	68.31	69.75	69.83	69.84	69.84	69.84	69.84	64.47
1988	60.76		65.75	71.93	71.09	70.71	71.63	71.93	71.93	71.93	71.93	71.93	66.62
1989	63.06		68.89	74.95	74.15	73.58	74.64	74.93	74.95	74.95	74.96	74.96	69.45
1990	63.27		71.22	78.03	77.13	76.71	77.61	78.08	78.03	78.03	78.03	78.03	71.46
1991	67.00		77.18	81.38	80.39	79.42	81.43	81.40	81.38	81.38	81.38	81.38	74.57
1992	68.82		77.38	83.82	82.81	82.31	83.44	83.84	81.06	83.82	83.82	83.82	76.86
1993	71.84		78.96	85.84	84.37	84.55	85.38	85.83	87.88	85.84	85.84	85.84	79.07
1994	73.93		80.60	87.55	86.17	86.25	87.36		84.14	87.55	87.55	87.55	80.97
1995	75.51		82.09	89.22	87.88	88.27	88.90		123.30	89.22	89.22	89.22	82.36
1996	76.62		83.82	91.00	89.76	89.94	90.75		86.55	91.00	91.00	91.00	84.08
1997	79.39		86.09	92.64	91.48	91.64	92.41		88.62	92.64	92.64	92.64	86.19
1998	82.33		88.12	93.29	92.43	92.38	93.19		71.09	93.29	93.29	93.29	88.07
1999	84.80		89.82	94.03	93.23	93.34	93.92		94.03	94.03	94.03	94.03	89.75
2000	88.90		91.89	95.35	94.84	94.80	95.13		95.35	95.35	95.35	95.35	92.16
2001	91.43		95.57	97.07	96.74	96.62	97.11		97.07	97.07	97.07	97.07	94.95
2002	96.71		98.15	98.72	98.63	98.59	98.78		98.72	98.72	98.72	98.72	97.97
2003	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2004	103.10		102.52	101.70	101.81	101.88	101.72		101.70	101.70	101.70	101.70	102.41
2005	106.24		105.17	103.53	103.74	103.91	103.57		103.53	103.53	103.53	103.53	104.91
2006	109.61		108.00	105.50	105.82	105.98	105.56		105.50	105.50	105.50	105.50	107.57
2007	113.26		110.97	107.50	107.95	107.96	107.59		107.50	107.50	107.50	107.50	110.32

Table 5-9
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
 (Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL		EXCLUDING PAY & FUEL						TOTAL		TOTAL		TOTAL	
					PAY AND ALLOW	PAY & RET PAY	FUEL	O&M	PROC	MAJOR COMMODO	RDT&E	FH & MILCON	NON PAY	TOTAL EXCL MAJCOM	NON PAY	TOTAL	EXCL	RETPAY
1955	8.26	7.74	14.48	11.73	8.39	8.33	23.32	15.55	17.80	13.63	17.16	17.16	15.17	16.94	15.42	11.04	11.03	
1956	8.80	8.10	15.32	12.53	8.90	8.83	24.28	15.96	18.44	13.96	17.86	17.86	15.97	17.51	16.28	11.63	11.62	
1957	9.16	7.96	15.77	13.02	8.92	8.83	26.13	17.28	19.85	15.14	19.22	19.22	17.31	18.88	17.66	12.26	12.25	
1958	10.31	8.33	18.07	13.14	9.69	9.61	26.43	17.52	20.01	15.17	19.44	19.44	17.47	19.10	17.81	12.94	12.93	
1959	10.95	8.92	18.64	14.06	10.28	10.17	27.06	17.90	20.71	15.08	19.90	19.90	17.72	19.58	18.05	13.56	13.56	
1960	11.26	9.01	18.74	13.94	10.44	10.34	26.84	17.76	20.59	14.81	19.74	19.74	17.49	19.42	17.77	13.63	13.62	
1961	12.13	9.08	18.94	13.90	10.84	10.74	27.38	18.16	21.07	15.09	20.15	20.15	17.91	19.84	18.20	14.07	14.08	
1962	12.41	9.03	18.78	13.91	10.86	10.75	27.06	17.97	20.70	15.06	19.90	19.90	17.73	19.58	18.00	14.05	14.05	
1963	12.88	9.11	18.67	13.80	11.09	10.97	27.14	18.08	20.57	14.69	19.96	19.96	17.53	19.61	17.79	14.16	14.17	
1964	13.42	9.90	19.48	14.36	11.81	11.69	27.25	18.12	20.45	14.92	20.05	20.05	17.85	19.65	18.11	14.68	14.68	
1965	14.22	10.28	20.28	14.60	12.32	12.20	27.55	18.31	20.72	15.10	20.27	20.27	18.14	19.75	18.44	14.82	14.82	
1966	14.73	11.13	22.24	15.26	13.22	13.10	28.46	19.10	21.22	16.13	20.94	20.94	19.09	20.40	19.36	15.91	15.93	
1967	15.30	11.67	23.47	15.82	13.89	13.78	29.48	20.13	21.86	17.07	21.69	21.69	20.12	21.19	20.37	16.92	16.95	
1968	15.82	12.24	24.29	16.35	14.57	14.46	30.49	20.86	22.54	17.88	22.43	22.43	21.00	21.98	21.26	17.81	17.86	
1969	16.82	13.21	24.71	17.23	15.50	15.38	31.45	21.40	23.32	18.46	23.14	23.14	21.44	22.55	21.74	18.39	18.43	
1970	18.78	15.18	25.67	18.52	17.29	17.20	32.69	22.20	24.22	19.23	24.05	24.05	22.28	23.43	22.63	19.63	19.68	
1971	20.41	16.42	26.67	20.49	18.67	18.51	34.18	23.09	25.31	20.19	25.14	25.14	23.32	24.45	23.64	20.78	20.79	
1972	22.10	19.12	27.49	21.85	20.81	20.71	35.49	24.04	26.28	21.08	26.11	26.11	24.38	25.42	24.82	22.50	22.54	
1973	23.44	21.47	29.12	23.18	22.68	22.62	36.96	24.61	27.32	22.11	27.19	27.19	25.21	26.28	25.69	23.90	23.95	
1974	25.52	22.92	31.58	25.42	24.45	24.32	39.14	27.70	29.00	23.99	28.80	28.80	27.33	28.46	27.80	25.84	25.87	
1975	27.59	24.41	33.45	29.01	26.50	26.15	45.04	33.50	33.42	27.72	33.13	33.13	31.53	33.34	32.29	28.84	28.82	
1976	29.83	25.70	35.38	32.21	28.39	27.81	48.41	35.77	36.01	30.34	35.61	35.61	33.85	35.75	34.59	30.85	30.73	
1977	32.45	27.14	37.23	34.12	30.32	29.69	52.38	38.53	39.14	32.82	38.53	38.53	36.56	38.63	37.35	33.20	33.12	
1978	35.05	29.03	39.33	36.68	32.58	31.87	56.10	41.27	41.85	35.23	41.27	41.27	39.19	41.37	39.97	35.65	35.55	
1979	37.12	30.72	42.44	39.71	34.70	33.80	64.85	45.03	45.03	38.54	45.03	45.03	42.43	45.03	43.52	38.48	38.37	
1980	39.65	32.92	45.58	44.51	37.53	36.26	120.95	49.80	49.80	43.00	49.80	49.80	47.16	49.80	50.53	43.21	43.08	
1981	43.12	37.54	56.55	49.49	42.22	40.85	140.07	55.08	55.08	47.99	55.08	55.08	52.33	55.08	56.13	48.55	48.46	
1982	44.25	43.63	59.99	52.75	46.08	44.84	155.86	59.26	59.26	54.85	59.26	59.26	57.60	59.26	61.50	53.42	53.48	
1983	46.66	45.61	62.48	55.80	48.48	47.13	140.45	61.63	61.63	59.75	61.63	61.63	60.91	61.63	63.67	56.03	56.05	
1984	48.56	47.82	64.50	57.70	50.46	49.14	121.05	63.98	63.97	63.97	63.97	63.97	63.98	63.98	65.88	58.33	58.38	
1985	50.21	53.83	66.37		53.32	53.32	112.28	66.15	66.15	66.15	66.15	66.15	66.15	66.15	67.55	60.97	60.97	
1986	51.30	55.80	68.00		55.06	55.06	97.29	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.81	62.70	62.70	
1987	54.49	57.26	69.84		56.93	56.93	89.33	69.84	69.84	69.84	69.84	69.84	69.84	69.84	70.37	64.47	64.47	
1988	57.95	59.55	71.93		59.83	59.83	74.88	71.93	71.93	71.93	71.93	71.93	71.93	71.93	72.01	66.62	66.62	
1989	61.58	61.47	74.95		62.58	62.58	74.94	74.95	74.95	74.95	74.95	74.95	74.95	74.95	74.95	69.45	69.45	
1990	64.60	62.16	78.03		63.72	63.72	66.86	78.03	78.03	78.03	78.03	78.03	78.03	78.03	77.71	71.46	71.46	
1991	67.17	64.93	81.38		67.05	67.05	125.17	81.38	81.38	81.38	81.38	81.38	81.38	81.38	82.98	74.57	74.57	
1992	69.97	66.90	83.82		69.20	69.20	83.49	83.82	83.82	83.82	83.82	83.82	83.82	83.82	83.82	76.86	76.86	
1993	72.65	70.01	85.84		72.14	72.14	84.65	84.24	85.84	85.84	85.84	85.84	85.30	85.08	85.29	79.07	79.07	
1994	74.49	71.82	87.55		74.14	74.14	96.59	85.46	87.55	87.55	87.55	87.55	86.90	86.67	87.13	80.97	80.97	
1995	76.33	73.61	89.22		75.82	75.82	84.61	87.23	89.22	89.22	89.22	89.22	88.53	88.31	88.43	82.36	82.36	
1996	78.16	75.38	91.00		77.21	77.21	89.35	88.73	91.00	91.00	91.00	91.00	90.23	90.02	90.21	84.08	84.08	
1997	80.51	77.64	92.64		79.81	79.81	90.51	90.53	92.64	92.64	92.64	92.64	91.87	91.68	91.84	86.19	86.19	
1998	82.76	79.81	93.29		82.49	82.49	108.34	91.17	93.29	93.29	93.29	93.29	92.49	92.28	92.81	88.07	88.07	
1999	85.74	82.69	94.03		85.14	85.14	98.81	92.27	94.03	94.03	94.03	94.03	93.36	93.19	93.47	89.75	89.75	
2000	89.86	86.65	95.35		89.23	89.23	73.81	94.00	95.35	95.35	95.35	95.35	94.80	94.66	94.39	92.16	92.16	
2001	93.18	89.86	97.07		92.06	92.06	120.24	95.91	97.07	97.07	97.07	97.07	96.59	96.48	97.00	94.95	94.95	
2002	97.47	96.06	98.72		96.97	96.97	119.05	97.76	98.72	98.72	98.72	98.72	98.29	98.20	98.60	97.97	97.97	
2003	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2004	103.40	103.40	102.58		103.19	103.19	100.00	102.22	101.70	101.70	101.70	101.70	101.92	101.97	101.90	102.41	102.41	102.41
2005	106.92	106.92	105.19		106.44	106.44	101.19	104.54	103.53	103.53	103.53	103.53	103.96	104.05	103.92	104.91	104.91	104.91
2006	110.55	110.55	108.12		109.90	109.90	103.57	107.06	105.50	105.50	105.50	105.50	106.14	106.30	106.11	107.57	107.57	107.57
2007	114.31	114.31	111.46		113.59	113.59	105.95	109.70	107.50	107.50	107.50	107.50	108.38	108.62	108.35	110.32	110.32	110.32

Table 5-10
LONG RANGE INFLATION - DEFENSE

Forecast Date	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	
DoD BUDGET AUTHORITY																									
Jan 1980	6.8	6.5																							
Feb 1981	6.2	5.6	5.3																						
Jan 1982	5.8	5.3	5.1	5.0																					
Jan 1983	3.7	5.9	5.1	5.0	5.0																				
Jan 1984	4.0	4.5	5.0	4.8	4.5	4.4																			
Jan 1985	3.3	4.1	4.0	4.3	4.2	4.0	3.9																		
Jan 1986	3.0	3.7	3.1	3.4	3.5	3.3	3.0	2.8																	
Jan 1987	2.8	3.5	2.3	2.7	4.5	3.5	3.3	3.1	2.9																
Jan 1988	3.1	3.8	2.3	2.8	4.4	3.4	3.5	3.2	2.9	2.9															
Jan 1989	3.0	3.3	2.6	3.1	3.6	3.6	3.0	2.9	2.5	2.3	2.1														
Jan 1990	3.2	4.8	2.6	3.1	3.6	3.9	3.0	4.0	3.7	3.5	3.3	3.1													
Jan 1991	3.2	4.8	2.4	2.9	3.6	3.9	3.2	5.0	2.9	4.0	3.8	3.7	3.6												
Jan 1992	3.2	4.8	2.4	2.9	3.6	3.9	3.2	4.9	2.4	3.7	3.8	3.8	3.8	3.4											
Mar 1993	3.2	4.8	2.4	2.9	3.6	3.9	3.2	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2										
Jan 1994	3.2	4.8	2.4	2.9	3.6	3.9	3.0	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9									
Jan 1995	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.8	1.9	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7								
Jan 1996	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	3.2	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4							
Jan 1997	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	3.0	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4						
Jan 1998	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4					
Jan 1999	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7	2.7			
Jan 2000	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.2	2.8	2.2	2.2	2.4	2.4			
Jan 2001	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7		
Jan 2002	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	3.0	2.2	2.4	2.5	2.5	2.5	
DoD OUTLAYS																									
Jan 1980	7.0	6.5																							
Feb 1981	6.5	5.8	5.3																						
Jan 1982	5.9	5.5	5.1	5.0																					
Jan 1983	3.6	6.1	5.2	5.0	5.0																				
Jan 1984	3.6	4.7	5.3	5.0	4.7	4.4																			
Jan 1985	3.3	3.7	4.0	4.5	4.5	4.2	3.9																		
Jan 1986	3.4	3.7	3.0	3.6	3.9	3.7	3.4	2.8																	
Jan 1987	3.5	3.5	2.2	2.6	4.6	3.7	3.6	3.4	2.9																
Jan 1988	3.9	3.5	2.1	2.4	4.4	3.6	3.8	3.5	3.2	3.2															
Jan 1989	3.8	3.5	2.3	2.8	3.2	3.5	3.8	3.2	2.9	2.5	2.1														
Jan 1990	3.8	3.5	2.3	2.8	3.2	4.0	2.8	4.3	4.0	3.7	3.4	3.1													
Jan 1991	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.2	3.1	4.0	3.9	3.7	3.6												
Jan 1992	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.3	2.2	3.7	3.8	3.9	3.8	3.4											
Mar 1993	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.1	3.1	2.0	2.0	2.1	1.9	2.2										
Jan 1994	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.3	2.2	2.2	2.6	2.8	2.8	2.8									
Jan 1995	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	2.4	2.8	3.0	2.9	2.9	2.7								
Jan 1996	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4							
Jan 1997	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3						
Jan 1998	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1					
Jan 1999	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.4	1.9	1.8	2.2	2.6	2.4	2.4	2.4	2.7	2.6		
Jan 2000	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.5	2.0	1.8	2.2	2.8	2.1	2.0	2.4	2.4			
Jan 2001	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7		
Jan 2002	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.5	

Table 5-10 [Continued]
LONG RANGE INFLATION - DEFENSE

Forecast																									
Date	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	
<u>GROSS DOMESTIC PRODUCT</u>																									
Jan 1980	6.9	6.2																							
Feb 1981	6.2	5.5	5.0																						
Jan 1982	5.1	4.8	4.6	4.5																					
Jan 1983	5.3	4.9	4.7	4.5	4.5																				
Jan 1984	4.3	4.9	4.6	4.3	4.0	3.7																			
Jan 1985	3.8	3.7	4.4	4.2	4.0	3.7	3.4																		
Jan 1986	3.8	3.6	3.2	4.1	3.9	3.4	2.9	2.3																	
Jan 1987	3.8	3.5	2.9	3.1	3.5	3.5	3.3	2.9	2.4																
Jan 1988	3.8	3.2	2.8	2.7	3.7	3.8	3.6	3.3	2.8	2.3															
Jan 1989	3.8	3.1	2.7	3.2	3.1	4.0	3.6	3.3	2.8	2.3	1.8														
Jan 1990	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.2	4.0	3.7	3.4	3.1													
Jan 1991	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.4	4.1	3.7	3.6	3.5	3.4												
Jan 1992	3.8	3.1	2.7	3.2	3.0	4.2	4.1	3.9	3.1	3.3	3.3	3.3	3.2	3.2											
Mar 1993	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	2.8	2.4	2.4	2.3	2.3	2.2	2.2										
Jan 1994	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0									
Jan 1995	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0								
Jan 1996	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2							
Jan 1997	3.9	3.4	2.8	2.9	3.5	4.2	4.2	4.3	2.9	2.6	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6	2.6					
Jan 1998	3.9	3.4	2.8	2.9	3.5	4.2	4.2	4.3	2.9	2.6	2.4	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2					
Jan 1999	3.9	3.4	2.8	2.9	3.5	4.2	4.1	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
Jan 2000	3.9	3.4	2.8	2.9	3.5	4.2	4.1	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	1.5	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Jan 2001	3.7	3.3	2.4	2.8	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
Jan 2002	3.7	3.3	2.4	2.8	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	2.2	1.8	1.7	1.8	1.9	1.9	1.9
<u>CONSUMER PRICE INDEX</u>																									
Jan 1980	7.0	6.2																							
Feb 1981	5.7	4.8	4.3																						
Jan 1982	4.7	4.8	4.6	4.5																					
Jan 1983	4.7	4.5	4.7	4.5	4.5																				
Jan 1984	4.0	4.5	4.6	4.3	4.0	3.7																			
Jan 1985	4.1	3.9	4.3	4.2	4.0	3.7	3.4																		
Jan 1986	4.1	3.6	3.4	4.0	3.9	3.4	3.0	2.3																	
Jan 1987	4.1	3.7	2.2	2.3	3.7	3.5	3.4	2.9	2.4																
Jan 1988	4.1	3.7	2.5	2.7	4.3	4.1	3.7	3.3	2.8	2.3															
Jan 1989	4.1	3.7	2.5	2.9	4.1	4.0	3.8	3.3	2.8	2.3	1.8														
Jan 1990	4.1	3.7	2.5	2.9	4.1	4.8	4.0	4.1	3.9	3.7	3.4	3.1													
Jan 1991	4.1	3.7	2.5	2.9	4.1	4.7	4.8	5.7	4.1	3.8	3.6	3.5	3.4												
Jan 1992	4.1	3.7	2.5	2.9	4.1	4.7	5.0	4.9	2.8	3.2	3.2	3.2	3.2	3.2											
Mar 1993	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	2.8	3.1	2.7	2.7	2.7	2.7	2.7										
Jan 1994	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.7	3.1	3.3	3.3	3.4	3.4									
Jan 1995	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.5	3.0	3.2	3.2	3.2	3.1									
Jan 1996	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.9	2.6	3.0	2.9	2.8	2.8								
Jan 1997	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.8	2.6	2.7	2.7	2.7	2.7	2.7					
Jan 1998	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3	2.3				
Jan 1999	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3
Jan 2000	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.7	1.9	2.7	2.4	2.5	2.6	2.6	2.6	2.6	2.6	2.6
Jan 2001	3.3	3.6	2.1	2.7	4.1	4.7	4.8	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5	2.5	2.5
Jan 2002	3.3	3.6	2.1	2.7	4.1	4.7	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.7	2.3	2.3	2.3	2.4	2.4	2.4

Table 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>MILITARY PERSONNEL</u>							
Army	75.59	19.88	4.53				
Navy	88.69	8.34	2.98				
Marines	83.42	10.80	5.78				
Air Force	76.69	19.48	3.83				
Army Reserve	67.64	22.59	9.78				
Navy Reserve	69.51	17.30	13.19				
Marine Reserve	72.41	22.89	4.70				
AF Reserve	76.36	16.39	7.25				
Army Guard	69.91	23.64	6.45				
AF Guard	83.86	14.12	2.02				
<u>OPERATION AND MAINTENANCE</u>							
Army	38.97	43.62	10.17	7.24			
Navy	62.05	28.92	4.52	4.51			
Marines	48.27	42.06	7.37	2.30			
Air Force	59.81	31.50	4.92	3.77			
Defense Wide	56.39	34.96	4.33	4.32			
Army Reserve	53.21	37.76	6.57	2.46			
Navy Reserve	54.54	35.36	3.61	6.49			
Marine Reserve	59.72	27.28	10.20	2.80			
AF Reserve	47.53	40.99	11.48				
Army Guard	53.70	37.40	8.90				
AF Guard	55.20	38.83	5.97				
Inspect General	50.86	40.95	2.46	5.73			
Drug Interdict	74.50	19.90	3.30	1.10	1.20		
Court Mil Appeals	57.68	22.79	19.53				
Environmental	22.00	45.00	22.00	6.00	5.00		
Def Health Program	75.78	16.77	4.88	2.57			
Human Assistance	22.00	46.70	23.20	5.00	3.10		
<u>PROCUREMENT</u>							
<u>Army</u>							
Army Aircraft	25.10	42.50	22.00	5.00	5.40		
Army Missiles	8.20	30.00	51.00	6.20	4.60		
Army W&TCV	14.00	52.00	25.00	6.00	1.00	2.00	
Army Ammunition	20.00	45.00	22.00	8.00	2.00	3.00	
Army Other	25.90	50.30	15.70	4.20	1.50	2.40	
<u>Defense Agencies/Defense Wide</u>							
Procurement Def Wide	33.50	37.20	18.70	8.20	2.40		
Def Prod Act	0.10	9.90	30.00	40.00	15.00	5.00	
Chemical Agents	59.96	30.10	4.83	2.77	2.34		

Table 5-11 [Continued]
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>Navy</u>							
Navy Aircraft	16.00	39.50	32.20	5.90	4.10	2.30	
Navy Weapons	20.50	31.30	25.30	14.00	5.70	3.20	
Navy Ships	7.29	17.88	22.51	19.42	13.25	9.83	9.82
Navy Ammo	13.60	36.70	31.40	8.60	7.50	2.20	
Navy Other	36.00	39.36	16.10	4.30	2.00	2.24	
Procurement MC	25.00	37.00	25.90	8.70	1.50	1.90	
<u>Air Force</u>							
AF Aircraft	24.50	42.00	18.90	8.00	3.00	3.60	
AF Missiles	35.37	37.76	16.14	4.89	2.81	3.03	
AF Ammo	10.30	44.10	28.20	12.30	2.60	2.50	
AF Other	60.29	28.32	7.84	1.91	1.64		
<u>RDT&E</u>							
Army	38.83	45.91	8.83	3.15	3.28		
Navy	52.33	38.19	6.13	1.50	1.85		
Air Force	60.18	32.26	4.37	1.68	1.51		
Defense Wide	47.70	42.35	7.59	2.36			
Dir OT&E	44.30	43.70	6.00	1.80	4.20		
<u>MILITARY CONSTRUCTION</u>							
Mil Con Army	5.10	38.10	31.20	12.80	8.80	4.00	
Mil Con Navy	11.00	50.30	28.00	4.20	4.00	2.50	
Mil Con Air Force	13.00	47.40	30.50	5.00	1.50	2.60	
Mil Con Defense Wide	13.50	43.00	22.30	12.50	5.00	3.70	
Mil Con Army Guard	7.20	38.30	22.00	17.40	11.10	4.00	
Mil Con Army Reserve	12.60	38.40	25.50	12.20	8.00	3.30	
Mil Con Air Guard	8.80	50.70	23.40	10.00	4.00	3.10	
Mil Con Navy Reserve	18.10	30.60	20.00	13.60	12.10	5.60	
Mil Con AF Reserve	8.50	55.00	27.50	5.30	2.00	1.70	
NATO	50.00	25.00	25.00				
Base Closure, A	26.20	43.40	14.00	10.00	3.90	2.50	
Base Closure, N	38.60	32.50	13.90	10.20	2.10	2.70	
Base Closure, AF	40.00	37.00	18.00	3.00	2.00	0.00	
Base Closure, DE	11.10	45.30	17.90	14.50	5.40	5.80	
BRAC Environ	75.50	18.90	3.10	2.50			
<u>FAMILY HOUSING</u>							
Opns & Debt Army	69.49	23.33	5.03	2.15			
Opns & Debt Navy	59.97	29.90	4.05	6.08			
Opns & Debt Air Force	66.96	22.88	4.27	5.89			
Opns & Debt Def Wide	70.00	14.00	8.00	3.00	5.00		
FH Const Army	0.90	30.00	37.00	21.00	8.00	3.10	
FH Const Navy	5.00	31.30	28.40	17.00	8.00	10.30	
FH Const AF	7.50	46.00	20.00	15.00	8.00	3.50	
FH Const Def Wide	7.00	12.00	20.00	42.00	19.00	0.00	
<u>OTHER</u>							
Def Sealift Fund	46.40	31.30	7.20	5.00	4.00	6.10	

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945	-	15.9	Oct 1, 1979	7.0	7.0
Jul 1, 1946	23.7	14.2	Oct 1, 1980	11.7	9.1
Jul 1, 1948	-	11.0	Oct 1, 1981	14.3	4.8
Oct 1, 1949	21.6	-	Oct 1, 1982	4.0	4.0
Oct 28, 1949	-	4.1	Jan 1, 1984	4.0	4.0
Jul 1, 1951	-	10.0	Jan 1, 1985	4.0	3.5
May 1, 1952	10.9	-	Oct 1, 1985	3.0	-
Mar 1, 1955	-	7.5	Jan 1, 1987	3.0	3.0
Apr 1, 1955	2.8	-	Jan 1, 1988	2.0	2.0
Jan 1, 1958	-	10.0	Jan 1, 1989	4.1	4.1
Jun 1, 1958	6.3	-	Jan 1, 1990	3.6	3.6
Jul 1, 1960	-	7.7	Jan 1, 1991	4.1	4.1
Oct 14, 1962	-	5.5	Jan 1, 1992	4.2	4.2
Oct 1, 1963	8.4	-	Jan 1, 1993	3.7	3.7
Jan 5, 1964	-	4.1	Jan 1, 1994	2.2	3.6
Jul 1, 1964	-	4.2	Jan 1, 1995	2.6	2.6
Sep 1, 1964	1.4	-	Jan 1, 1996	2.4	2.4
Sep 1, 1965	6.4	-	Jan 1, 1997	3.0	3.0
Oct 1, 1965	-	3.6	Jan 1, 1998	2.8	2.8
Jul 1, 1966	2.8	2.9	Jan 1, 1999	3.6	3.6
Oct 1, 1967	4.5	4.5	Jan 1, 2000	4.8	4.8
Jul 1, 1968	4.9	4.9	Jan 1, 2001	3.7	3.7
Jul 1, 1969	9.1	9.1	Jan 1, 2002	6.9 *	4.6
Jan 1, 1970	6.0	6.0	Jan 1, 2003	4.1	2.6
Jan 1, 1971	6.0	6.0	Jan 1, 2004	3.4	3.4
Nov 14, 1971	13.1	-	Jan 1, 2005	3.4	3.4
Jan 1, 1972	5.5	5.5	Jan 1, 2006	3.4	3.4
Jan 1, 1973	5.1	5.1	Jan 1, 2007	3.4	3.4
Oct 1, 1973	4.8	4.8			
Oct 1, 1974	5.5	5.5			
Oct 1, 1975	5.0	5.0			
Oct 1, 1976	4.8	4.8			
Oct 1, 1977	7.0	7.0			
Oct 1, 1978	5.5	5.5			

* Includes 4.6% across-the-board raise and targeted raises to achieve the President's \$1 billion pay initiative.

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CHAPTER 6

TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending.

Table 6-1 provides DoD TOA by appropriation title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1945-FY 2007 in both current and constant FY 2003 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1945-FY 2007 in both current and constant FY 2003 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 2007 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 2007 in constant FY 2003 dollars.

Table 6-6 provides appropriation account summaries for FY 2000-FY 2007 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 2000-FY 2007 TOA, BA and outlays in constant FY 2003 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1945-FY 2007 in both current and constant FY 2003 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1945-FY 2007 in both current and constant FY 2003 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 2003 dollars.

Table 6-16 provides Army TOA by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-17 provides Navy TOA by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-18 provides Air Force TOA by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-22 provides Army Outlays by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-23 provides Navy Outlays by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-1
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	24,437	17,009	6,098	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040
RETIRE PAY	57	85	140	175	193	197	324	331	356	386	422
O&M	16,280	9,885	5,006	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407
PROCUREMENT	35,509	7,566	2,127	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917
RDT&E	1,676	962	405	405	484	553	1,183	1,796	2,112	2,243	2,621
MILITARY CONSTRUCTION	1,545	1,071	484	215	239	265	1,631	2,087	2,269	1,464	2,338
FAMILY HOUSING											44
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	440,445	302,852	89,243	62,957	68,673	67,050	106,599	143,204	146,393	137,350	131,750
RETIRE PAY	1,210	1,540	1,939	2,285	2,507	2,669	2,723	2,836	3,009	3,494	3,598
O&M	210,166	129,515	65,062	49,349	52,082	47,053	97,610	117,181	101,382	83,061	77,387
PROCUREMENT	368,071	74,618	18,940	24,069	25,015	30,967	145,809	198,449	117,560	47,454	59,671
RDT&E	18,195	9,807	3,879	3,558	3,563	4,344	9,002	13,150	15,338	15,829	17,435
MILITARY CONSTRUCTION	13,330	8,225	3,348	1,454	1,580	1,693	10,361	13,502	14,518	9,067	13,592
FAMILY HOUSING											257
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	1,051,418	526,557	182,411	143,672	153,420	153,776	372,103	488,323	398,200	296,256	303,690
% REAL GROWTH											
MILITARY PERSONNEL		-31.2	-70.5	-29.5	9.1	-2.4	59.0	34.3	2.2	-6.2	-4.1
RETIRE PAY		27.3	25.9	17.9	9.7	6.5	2.0	4.1	6.1	16.1	3.0
O&M		-38.4	-49.8	-24.2	5.5	-9.7	107.4	20.1	-13.5	-18.1	-6.8
PROCUREMENT		-79.7	-74.6	27.1	3.9	23.8	370.9	36.1	-40.8	-59.6	25.7
RDT&E		-46.1	-60.5	-8.3	0.2	21.9	107.2	46.1	16.6	3.2	10.1
MILITARY CONSTRUCTION		-38.3	-59.3	-56.6	8.7	7.2	512.1	30.3	7.5	-37.6	49.9
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-49.9	-65.4	-21.2	6.8	0.2	142.0	31.2	-18.5	-25.6	2.5

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	10,888	10,945	10,987	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455
RETIRE PAY	479	511	561	635	693	788	896	1,015	1,211	1,386	1,592
O&M	9,195	9,614	10,112	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378
PROCUREMENT	11,844	12,221	13,628	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012
RDT&E	3,539	4,381	4,159	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885
MILITARY CONSTRUCTION	2,095	2,048	1,634	1,748	1,350	1,115	915	1,286	977	1,063	2,595
FAMILY HOUSING	25	3	42	42	32	108	440	556	602	575	613
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	124,110	125,757	118,931	114,862	112,882	112,666	121,785	119,283	119,290	118,846	124,052
RETIRE PAY	3,821	3,922	4,270	4,514	4,970	5,668	6,439	7,355	8,436	9,489	10,433
O&M	78,740	78,392	75,836	73,796	73,053	71,754	76,388	74,517	74,134	76,253	88,579
PROCUREMENT	77,356	76,804	85,971	82,406	69,209	88,690	98,386	96,387	87,548	79,938	115,439
RDT&E	21,674	25,198	23,544	28,337	29,775	33,943	33,523	37,189	37,023	33,170	34,322
MILITARY CONSTRUCTION	11,771	11,240	8,946	9,497	7,335	6,062	4,952	6,762	5,084	5,328	12,246
FAMILY HOUSING	143	25	221	215	164	540	2,412	2,983	3,189	3,011	3,108
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	317,615	321,338	317,720	313,627	297,387	319,323	343,885	344,475	334,702	326,035	388,178
% REAL GROWTH											
MILITARY PERSONNEL	-5.8	1.3	-5.4	-3.4	-1.7	-0.2	8.1	-2.1	0.0	-0.4	4.4
RETIRE PAY	6.2	2.7	8.9	5.7	10.1	14.0	13.6	14.2	14.7	12.5	9.9
O&M	1.7	-0.5	-3.3	-2.7	-1.0	-1.8	6.5	-2.5	-0.5	2.9	16.2
PROCUREMENT	29.6	-0.7	11.9	-4.2	-16.0	28.1	10.9	-2.0	-9.2	-8.7	44.4
RDT&E	24.3	16.3	-6.6	20.4	5.1	14.0	-1.2	10.9	-0.5	-10.4	3.5
MILITARY CONSTRUCTION	-13.4	-4.5	-20.4	6.2	-22.8	-17.4	-18.3	36.5	-24.8	4.8	129.8
FAMILY HOUSING	-44.3	-82.6	787.5	-2.7	-23.7	229.6	346.5	23.7	6.9	-5.6	3.2
TOTAL	4.6	1.2	-1.1	-1.3	-5.2	7.4	7.7	0.2	-2.8	-2.6	19.1

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	18,236	19,961	21,385	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947
RETIRED PAY	1,831	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219
O&M	19,363	20,950	22,285	21,516	20,410	21,242	22,148	23,862	26,153	28,848	32,011
PROCUREMENT	23,277	22,528	22,245	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075
RDT&E	7,225	7,263	7,730	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585
MILITARY CONSTRUCTION	1,217	1,557	1,142	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210
FAMILY HOUSING	439	612	518	593	714	839	974	1,104	1,103	1,254	1,297
SPEC FOREIGN CURRENCY	3		4	2	12	12	3	3	3	3	4
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										135	220
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	138,428	144,037	145,223	139,563	128,473	115,527	106,066	101,364	98,170	95,098	92,173
RETIRED PAY	11,573	12,801	14,179	15,405	16,541	17,797	18,946	20,207	21,507	22,745	24,091
O&M	105,524	110,335	111,923	101,443	91,443	88,726	87,106	84,539	83,234	85,464	86,892
PROCUREMENT	117,861	108,301	102,676	85,461	73,368	73,797	67,506	59,686	53,993	60,848	70,895
RDT&E	34,836	33,968	34,872	31,807	29,107	29,484	29,405	27,488	26,260	26,831	27,392
MILITARY CONSTRUCTION	5,657	6,957	4,948	4,220	4,706	4,627	5,185	5,556	5,097	5,638	5,313
FAMILY HOUSING	2,194	2,913	2,423	2,617	2,951	3,312	3,678	3,911	3,456	3,648	3,476
SPEC FOREIGN CURRENCY	14		19	7	47	46	13	9	9	7	10
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										379	570
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	416,088	419,313	416,262	380,523	346,635	333,316	317,905	302,760	291,726	300,659	310,812
% REAL GROWTH											
MILITARY PERSONNEL	11.6	4.1	0.8	-3.9	-8.0	-10.1	-8.2	-4.4	-3.2	-3.1	-3.1
RETIRED PAY	10.9	10.6	10.8	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9
O&M	19.1	4.6	1.4	-9.4	-9.9	-3.0	-1.8	-3.0	-1.6	2.7	1.7
PROCUREMENT	2.1	-8.1	-5.2	-16.8	-14.2	0.6	-8.5	-11.6	-9.5	12.7	16.5
RDT&E	1.5	-2.5	2.7	-8.8	-8.5	1.3	-0.3	-6.5	-4.5	2.2	2.1
MILITARY CONSTRUCTION	-53.8	23.0	-28.9	-14.7	11.5	-1.7	12.0	7.2	-8.3	10.6	-5.8
FAMILY HOUSING	-29.4	32.8	-16.8	8.0	12.8	12.2	11.1	6.3	-11.7	5.5	-4.7
TOTAL	7.2	0.8	-0.7	-8.6	-8.9	-3.9	-4.6	-4.8	-3.7	3.1	3.4

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	27,184	28,650	31,065	36,746	42,829	45,638	48,177	68,079	71,695	74,491
RETIRE PAY	9,173	10,282	11,920	13,724	14,940	15,954	16,503			
O&M	34,902	37,861	46,606	55,245	62,011	66,756	70,426	77,638	76,336	80,312
PROCUREMENT	29,948	31,311	35,087	47,204	63,281	76,614	83,399	90,025	87,301	83,230
RDT&E	11,503	12,362	13,492	16,630	20,090	22,789	26,865	30,574	33,470	35,720
MILITARY CONSTRUCTION	1,860	2,535	2,255	3,403	4,849	4,204	4,744	5,468	5,107	5,169
FAMILY HOUSING	1,385	1,605	1,552	2,069	2,317	2,624	2,630	2,826	2,732	3,132
SPEC FOREIGN CURRENCY	2	14	7	3	3	4	3	9	2	4
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	171	101		525	347	909	2,525	1,554	1,497	661
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173	278,140	282,718
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	90,483	89,863	90,383	92,710	94,414	96,138	97,028	123,825	125,793	127,316
RETIRE PAY	25,010	25,894	26,781	27,729	28,325	28,591	28,603			
O&M	87,763	88,786	94,093	100,681	107,645	113,266	117,639	126,580	123,376	125,353
PROCUREMENT	71,830	67,920	68,804	84,765	105,962	121,685	127,747	133,830	125,992	116,236
RDT&E	27,455	26,604	26,355	29,831	34,049	37,241	42,244	46,625	49,757	51,482
MILITARY CONSTRUCTION	4,123	5,119	4,242	5,966	8,135	6,871	7,490	8,347	7,596	7,410
FAMILY HOUSING	3,468	3,579	3,007	3,653	3,803	4,140	4,038	4,216	3,975	4,431
SPEC FOREIGN CURRENCY	6	32	13	5	5	6	5	13	3	5
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	414	224		953	585	1,476	3,946	2,349	2,201	946
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	310,552	308,021	313,679	346,294	382,923	409,414	428,740	445,786	438,693	433,179
% REAL GROWTH										
MILITARY PERSONNEL	-1.8	-0.7	0.6	2.6	1.8	1.8	0.9	27.6	1.6	1.2
RETIRE PAY	3.8	3.5	3.4	3.5	2.1	0.9	0.0	-100.0	0.0	0.0
O&M	1.0	1.2	6.0	7.0	6.9	5.2	3.9	7.6	-2.5	1.6
PROCUREMENT	1.3	-5.5	1.3	23.2	25.0	14.8	5.0	4.8	-5.9	-7.8
RDT&E	0.2	-3.1	-0.9	13.2	14.1	9.4	13.4	10.4	6.7	3.5
MILITARY CONSTRUCTION	-22.4	24.1	-17.1	40.7	36.4	-15.5	9.0	11.4	-9.0	-2.5
FAMILY HOUSING	-0.2	3.2	-16.0	21.5	4.1	8.9	-2.5	4.4	-5.7	11.5
TOTAL	-0.1	-0.8	1.8	10.4	10.6	6.9	4.7	4.0	-1.6	-1.3

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	76,563	78,448	78,864	83,974	81,055	75,983	71,293	71,473	69,699	70,187
RETIRE PAY										
O&M	82,720	86,623	88,431	109,764	92,145	90,767	89,091	93,989	93,233	91,834
PROCUREMENT	82,101	79,412	79,709	71,416	61,919	53,621	43,761	43,084	43,432	43,149
RDT&E	36,878	37,306	35,793	34,714	37,879	37,677	34,508	34,422	35,115	36,481
MILITARY CONSTRUCTION	5,461	5,680	5,158	5,496	4,988	3,905	6,477	5,874	7,358	6,003
FAMILY HOUSING	3,253	3,350	3,165	3,385	3,705	3,822	3,566	3,728	4,312	4,122
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	830	722	237	1,871	3,504	3,881	2,643	1,645	1,903	2,411
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	287,806	291,540	291,356	310,620	285,195	269,655	251,339	254,215	255,052	254,186
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	125,884	124,894	123,609	125,150	117,796	105,734	96,819	94,725	90,350	88,351
RETIRE PAY										
O&M	125,104	124,892	123,328	141,118	118,868	115,646	110,623	114,466	111,098	107,253
PROCUREMENT	110,277	102,845	99,678	86,706	73,455	62,348	49,955	48,351	48,006	47,141
RDT&E	51,124	49,642	45,851	42,912	45,544	44,580	40,016	39,142	39,181	40,095
MILITARY CONSTRUCTION	7,490	7,486	6,555	6,770	6,006	4,624	7,477	6,674	8,211	6,626
FAMILY HOUSING	4,458	4,416	4,032	4,132	4,423	4,467	4,079	4,194	4,764	4,493
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,154	963	303	2,299	4,307	4,647	3,188	2,002	2,244	2,747
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	425,490	415,138	403,356	409,088	370,399	342,046	312,157	309,554	303,854	296,706
% REAL GROWTH										
MILITARY PERSONNEL	-1.1	-0.8	-1.0	1.2	-5.9	-10.2	-8.4	-2.2	-4.6	-2.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.2	-0.2	-1.3	14.4	-15.8	-2.7	-4.4	3.5	-3.0	-3.5
PROCUREMENT	-5.1	-6.7	-3.1	-13.0	-15.3	-15.1	-19.9	-3.2	-0.7	-1.8
RDT&E	-0.7	-2.9	-7.6	-6.4	6.1	-2.1	-10.2	-2.2	0.1	2.3
MILITARY CONSTRUCTION	1.1	-0.1	-12.4	3.3	-11.3	-23.0	61.7	-10.8	23.0	-19.3
FAMILY HOUSING	0.6	-0.9	-8.7	2.5	7.0	1.0	-8.7	2.8	13.6	-5.7
TOTAL	-1.8	-2.4	-2.8	1.4	-9.5	-7.7	-8.7	-0.8	-1.9	-2.4

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	69,686	70,731	73,538	77,251	81,997	94,296	103,967	108,103	113,693	117,423
RETIRE PAY										
O&M	95,856	102,661	106,791	114,540	140,230	150,174	138,987	144,997	150,358	153,219
PROCUREMENT	44,884	50,770	55,502	62,930	61,753	68,710	74,620	79,085	86,813	98,868
RDT&E	37,184	38,104	38,753	41,748	48,505	53,857	56,892	60,550	58,801	57,873
MILITARY CONSTRUCTION	5,469	5,148	5,404	5,280	6,786	4,817	5,102	6,325	10,803	13,773
FAMILY HOUSING	3,931	3,553	3,601	3,727	4,195	4,220	4,322	5,066	4,895	4,814
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	2,114	1,764	3,369	1,584	1,723	3,273	2,115	2,639	2,264	3,418
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	259,123	272,729	286,958	307,060	345,188	379,347	386,004	406,765	427,626	449,388
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	84,577	83,282	82,904	84,293	84,790	94,296	100,855	101,697	103,749	103,864
RETIRE PAY										
O&M	109,022	114,189	116,370	119,994	142,996	150,174	135,618	137,947	139,341	138,228
PROCUREMENT	48,541	54,157	58,258	64,990	62,772	68,710	73,293	76,250	82,139	91,800
RDT&E	40,406	40,921	40,851	43,173	49,269	53,857	55,852	58,313	55,513	53,558
MILITARY CONSTRUCTION	5,973	5,534	5,704	5,475	6,906	4,817	5,002	6,079	10,192	12,749
FAMILY HOUSING	4,240	3,790	3,787	3,843	4,257	4,220	4,245	4,884	4,631	4,468
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	2,383	1,877	3,534	1,633	1,747	3,273	2,079	2,547	2,144	3,177
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	295,142	303,750	311,408	323,401	352,737	379,347	376,943	387,716	397,710	407,845
% REAL GROWTH										
MILITARY PERSONNEL	-4.3	-1.5	-0.5	1.7	0.6	11.2	7.0	0.8	2.0	0.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	1.6	4.7	1.9	3.1	19.2	5.0	-9.7	1.7	1.0	-0.8
PROCUREMENT	3.0	11.6	7.6	11.6	-3.4	9.5	6.7	4.0	7.7	11.8
RDT&E	0.8	1.3	-0.2	5.7	14.1	9.3	3.7	4.4	-4.8	-3.5
MILITARY CONSTRUCTION	-9.9	-7.4	3.1	-4.0	26.1	-30.3	3.8	21.5	67.7	25.1
FAMILY HOUSING	-5.6	-10.6	-0.1	1.5	10.8	-0.9	0.6	15.1	-5.2	-3.5
TOTAL	-0.5	2.9	2.5	3.9	9.1	7.5	-0.6	2.9	2.6	2.5

Table 6-2
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	5,104	3,659	1,236	804	854	788	1,632	1,766	2,084	1,729	1,796
RETIREED PAY	57	85	140	175	193	197	324	331	356	386	422
TOTAL PAY	30,295	21,842	9,304	6,879	7,506	7,725	12,068	16,252	18,053	16,848	16,717
O&M, EXCLUDING PAY	11,310	5,627	2,175	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943
PROC, RDT&E & CONST	37,899	9,109	2,781	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130
TOTAL, NON-PAY	49,209	14,736	4,956	5,024	5,698	6,612	33,104	40,936	26,229	13,582	17,073
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790
CONSTANT FY 2003 DOLLARS											
CIVILIAN PAYROLL	115,638	89,644	52,644	41,267	41,868	38,144	48,178	66,914	74,358	67,600	63,582
TOTAL MILPER ACTIVE	394,712	271,284	79,247	56,623	62,057	61,200	95,351	130,636	131,806	124,987	119,455
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	45,733	31,569	9,996	6,334	6,616	5,850	11,248	12,569	14,587	12,363	12,295
RETIREED PAY	1,210	1,540	1,939	2,285	2,507	2,669	2,723	2,836	3,009	3,494	3,598
TOTAL PAY	557,292	394,036	143,826	106,509	113,047	107,863	157,499	212,954	223,759	208,444	198,931
O&M, EXCLUDING PAY	111,093	49,122	16,454	11,404	12,931	11,992	55,436	61,540	41,195	26,776	23,093
PROC, RDT&E & CONST	383,032	83,398	22,132	25,758	27,441	33,922	159,168	213,829	133,246	61,035	81,666
TOTAL, NON-PAY	494,125	132,520	38,586	37,162	40,372	45,913	214,604	275,369	174,441	87,811	104,759
TOTAL, CONSTANT \$	1,051,418	526,557	182,411	143,672	153,420	153,776	372,103	488,323	398,200	296,256	303,690

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	1,752	1,828	1,994	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277
RETIREED PAY	479	511	561	635	693	788	896	1,015	1,211	1,386	1,592
TOTAL PAY	16,869	17,157	17,551	18,256	18,174	18,760	20,088	20,351	21,696	22,648	25,547
O&M, EXCLUDING PAY	4,485	4,695	5,032	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015
PROC, RDT&E & CONST	16,711	17,872	18,541	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968
TOTAL, NON-PAY	21,197	22,567	23,572	23,937	22,083	25,882	28,346	29,068	27,851	26,912	38,983
TOTAL, CURRENT \$	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531
CONSTANT FY 2003 DOLLARS											
CIVILIAN PAYROLL	62,488	62,230	58,229	57,760	55,399	54,559	56,664	56,655	55,895	55,079	57,713
TOTAL MILPER ACTIVE	112,761	114,476	107,923	103,972	101,797	101,104	109,809	107,151	107,231	107,171	109,443
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	11,350	11,282	11,009	10,890	11,085	11,562	11,976	12,132	12,059	11,675	14,608
RETIREED PAY	3,821	3,922	4,270	4,514	4,970	5,668	6,439	7,355	8,436	9,489	10,433
TOTAL PAY	190,419	191,910	181,431	177,136	173,251	172,893	184,888	183,292	183,620	183,415	192,197
O&M, EXCLUDING PAY	25,104	24,688	26,368	25,542	26,952	28,167	32,638	31,748	31,589	34,187	44,321
PROC, RDT&E & CONST	102,091	104,741	109,921	110,950	97,185	118,263	126,359	129,435	119,493	108,434	151,660
TOTAL, NON-PAY	127,195	129,429	136,289	136,491	124,137	146,430	158,997	161,183	151,082	142,621	195,981
TOTAL, CONSTANT \$	317,615	321,338	317,720	313,627	297,387	319,323	343,885	344,475	334,702	326,035	388,178

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549
TOTAL MILPER ACTIVE	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	4,125	4,697	4,686	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350
RETIREED PAY	1,831	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219
TOTAL PAY	29,721	32,633	35,129	38,035	38,518	40,258	41,605	43,378	46,457	49,173	51,716
O&M, EXCLUDING PAY	11,920	12,859	13,788	12,237	10,844	11,160	11,779	13,019	13,979	15,792	18,150
PROC, RDT&E & CONST	29,949	29,474	28,836	25,240	23,483	25,049	25,541	25,297	25,696	30,694	37,701
TOTAL, NON-PAY	41,868	42,333	42,624	37,477	34,328	36,209	37,320	38,315	39,674	46,485	55,852
TOTAL, CURRENT \$	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567
CONSTANT FY 2003 DOLLARS											
CIVILIAN PAYROLL	63,096	66,865	67,177	64,975	61,267	59,840	57,917	55,396	55,585	55,029	54,082
TOTAL MILPER ACTIVE	120,914	124,719	126,365	122,741	113,738	103,356	95,434	91,681	88,365	85,167	83,272
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	17,515	19,318	18,858	16,822	14,735	12,171	10,633	9,683	9,805	9,932	8,901
RETIREED PAY	11,573	12,801	14,179	15,405	16,541	17,797	18,946	20,207	21,507	22,745	24,091
TOTAL PAY	213,098	223,704	226,579	219,943	206,281	193,164	182,930	176,967	175,263	172,872	170,346
O&M, EXCLUDING PAY	56,207	58,231	60,757	51,500	44,026	42,609	42,387	41,634	38,558	41,146	43,657
PROC, RDT&E & CONST	146,782	137,378	128,927	109,080	96,329	97,543	92,589	84,159	77,905	86,641	96,809
TOTAL, NON-PAY	202,990	195,609	189,683	160,580	140,355	140,152	134,976	125,793	116,463	127,787	140,466
TOTAL, CONSTANT \$	416,088	419,313	416,262	380,523	346,635	333,316	317,905	302,760	291,726	300,659	310,812

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161	34,095
TOTAL MILPER ACTIVE	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220	47,713
TOTAL RETPAY ACCRUAL								17,072	17,415	18,241
OTHER MIL PERS	3,369	3,566	4,211	5,679	5,899	6,548	6,810	7,040	8,061	8,537
RETIREED PAY	9,173	10,282	11,920	13,724	14,940	15,954	16,503			
TOTAL PAY	55,211	59,426	65,246	74,245	83,835	89,354	94,132	99,483	103,857	108,586
O&M, EXCLUDING PAY	19,895	20,189	27,219	34,957	39,834	43,425	45,477	51,114	49,248	51,838
PROC, RDT&E & CONST	41,022	45,106	49,517	66,346	86,998	102,714	115,662	125,576	125,036	122,294
TOTAL, NON-PAY	60,917	65,295	76,736	101,303	126,832	146,139	161,139	176,690	174,283	174,132
TOTAL, CURRENT \$	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173	278,140	282,718
CONSTANT FY 2003 DOLLARS										
CIVILIAN PAYROLL	53,792	55,214	56,140	55,132	58,900	59,501	60,656	62,548	62,695	62,573
TOTAL MILPER ACTIVE	82,049	81,641	81,578	82,769	84,637	85,697	86,499	87,396	88,081	88,941
TOTAL RETPAY ACCRUAL								25,841	25,890	26,199
OTHER MIL PERS	8,434	8,221	8,805	9,942	9,777	10,441	10,529	10,588	11,822	12,177
RETIREED PAY	25,010	25,894	26,781	27,729	28,325	28,591	28,603			
TOTAL PAY	169,285	170,970	173,304	175,571	181,640	184,230	186,287	186,373	188,488	189,890
O&M, EXCLUDING PAY	44,465	40,430	44,298	52,493	56,099	61,776	64,879	72,339	69,220	71,778
PROC, RDT&E & CONST	96,803	96,621	96,077	118,230	145,184	163,408	177,574	187,074	180,986	171,511
TOTAL, NON-PAY	141,267	137,051	140,374	170,722	201,283	225,184	242,453	259,413	250,206	243,289
TOTAL, CONSTANT \$	310,552	308,021	313,679	346,294	382,923	409,414	428,740	445,786	438,693	433,179

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	35,851	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,740
TOTAL MILPER ACTIVE	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,146
TOTAL RETPAY ACCRUAL	18,265	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,070
OTHER MIL PERS	8,804	9,062	9,773	13,254	11,058	10,577	9,780	9,950	9,308	9,971
RETIREED PAY										
TOTAL PAY	112,414	116,060	118,671	125,113	122,834	120,151	114,873	115,032	112,730	112,928
O&M, EXCLUDING PAY	52,270	54,650	54,273	74,616	57,149	54,966	53,559	58,528	58,896	57,567
PROC, RDT&E & CONST	123,122	120,830	118,412	110,891	105,212	94,538	82,908	80,656	83,426	83,692
TOTAL, NON-PAY	175,392	175,480	172,685	185,507	162,361	149,504	136,467	139,184	142,322	141,259
TOTAL, CURRENT \$	287,806	291,540	291,356	310,620	285,195	269,655	251,339	254,215	255,052	254,186
CONSTANT FY 2003 DOLLARS										
CIVILIAN PAYROLL	61,870	61,078	61,615	61,246	59,707	60,796	58,504	57,067	55,054	53,089
TOTAL MILPER ACTIVE	87,927	87,303	85,909	83,000	81,044	74,811	68,558	67,110	65,322	63,301
TOTAL RETPAY ACCRUAL	25,793	25,575	25,249	25,913	23,581	18,609	17,096	16,469	14,796	14,259
OTHER MIL PERS	12,163	12,016	12,451	16,237	13,171	12,315	11,165	11,145	10,231	10,791
RETIREED PAY										
TOTAL PAY	187,754	185,973	185,224	186,396	177,503	166,531	155,323	151,791	145,404	141,440
O&M, EXCLUDING PAY	71,399	71,949	69,589	87,884	67,983	65,573	62,213	67,317	66,414	64,062
PROC, RDT&E & CONST	166,337	157,217	148,543	134,808	124,913	109,942	94,621	90,446	92,036	91,204
TOTAL, NON-PAY	237,737	229,166	218,132	222,692	192,896	175,515	156,834	157,762	158,450	155,266
TOTAL, CONSTANT \$	425,490	415,138	403,356	409,088	370,399	342,046	312,157	309,554	303,854	296,706

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	41,255	41,226	41,932	43,241	44,657	45,644	46,642	47,944	49,475	51,072
TOTAL MILPER ACTIVE	44,007	44,722	43,585	45,619	48,555	50,779	52,554	54,308	56,167	58,147
TOTAL RETPAY ACCRUAL	10,380	10,454	11,366	11,308	12,467	11,952	12,649	13,053	13,502	14,087
OTHER MIL PERS	15,300	15,554	18,587	20,324	20,976	31,565	38,764	40,742	44,024	45,189
RETIREED PAY										
TOTAL PAY	110,941	111,957	115,470	120,492	126,655	139,940	150,609	156,047	163,168	168,495
O&M, EXCLUDING PAY	62,577	68,755	72,146	79,008	103,877	112,924	100,932	106,504	110,303	111,632
PROC, RDT&E & CONST	85,604	92,017	99,343	107,560	114,656	126,482	134,463	144,214	154,155	169,260
TOTAL, NON-PAY	148,182	160,772	171,488	186,568	218,533	239,407	235,395	250,718	264,458	280,893
TOTAL, CURRENT \$	259,123	272,729	286,958	307,060	345,188	379,347	386,004	406,765	427,626	449,388
CONSTANT FY 2003 DOLLARS										
CIVILIAN PAYROLL	49,849	48,083	46,666	46,406	45,819	45,644	45,109	44,843	44,754	44,679
TOTAL MILPER ACTIVE	55,138	54,087	50,297	50,766	50,545	50,779	50,826	50,795	50,806	50,868
TOTAL RETPAY ACCRUAL	13,005	12,643	13,117	12,584	12,978	11,952	12,233	12,209	12,213	12,324
OTHER MIL PERS	16,434	16,551	19,490	20,943	21,267	31,565	37,796	38,693	40,729	40,673
RETIREED PAY										
TOTAL PAY	134,426	131,365	129,570	130,699	130,609	139,940	145,963	146,539	148,502	148,543
O&M, EXCLUDING PAY	68,302	74,289	77,593	81,705	105,651	112,924	98,881	102,090	103,312	102,104
PROC, RDT&E & CONST	92,415	98,096	104,244	110,997	116,477	126,482	132,099	139,087	145,896	157,198
TOTAL, NON-PAY	160,716	172,385	181,837	192,702	222,128	239,407	230,980	241,177	249,207	259,302
TOTAL, CONSTANT \$	295,142	303,750	311,408	323,401	352,737	379,347	376,943	387,716	397,710	407,845

Table 6-3
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
ARMY	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813
NAVY	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993
AIR FORCE	18,156	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469
DEFENSE-WIDE	57	85	140	175	200	208	405	371	396	428	514
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790
CONSTANT FY 2003 DOLLARS											
ARMY	456,812	221,049	79,456	46,020	52,981	50,302	144,154	184,463	129,924	102,775	102,003
NAVY	360,368	200,719	66,606	53,001	53,341	49,700	103,658	135,635	109,683	83,876	92,556
AIR FORCE	233,027	103,249	34,411	42,362	44,519	50,973	121,003	165,049	155,251	105,781	104,922
DEFENSE-WIDE	1,210	1,540	1,939	2,289	2,578	2,800	3,288	3,177	3,342	3,825	4,210
TOTAL, CONSTANT \$	1,051,418	526,557	182,411	143,672	153,420	153,776	372,103	488,323	398,200	296,256	303,690
% REAL GROWTH											
ARMY		-51.6	-64.1	-42.1	15.1	-5.1	186.6	28.0	-29.6	-20.9	-0.8
NAVY		-44.3	-66.8	-20.4	0.6	-6.8	108.6	30.8	-19.1	-23.5	10.3
AIR FORCE		-55.7	-66.7	23.1	5.1	14.5	137.4	36.4	-5.9	-31.9	-0.8
TOTAL		-49.9	-65.4	-21.2	6.8	0.2	142.0	31.2	-18.5	-25.6	2.5

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
ARMY	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510
NAVY	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185
AIR FORCE	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309
DEFENSE-WIDE	552	551	659	892	1,001	1,197	1,645	2,511	2,864	3,057	3,526
TOTAL, CURRENT \$	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531
CONSTANT FY 2003 DOLLARS											
ARMY	89,451	88,169	82,377	77,867	78,172	80,293	92,844	87,697	87,221	84,607	112,432
NAVY	93,956	93,750	94,999	95,786	90,505	97,043	107,448	105,784	100,268	99,394	117,000
AIR FORCE	129,903	135,218	135,513	134,100	122,122	134,214	133,126	135,382	129,707	123,498	137,962
DEFENSE-WIDE	4,305	4,201	4,831	5,874	6,589	7,773	10,467	15,612	17,505	18,537	20,784
TOTAL, CONSTANT \$	317,615	321,338	317,720	313,627	297,387	319,323	343,885	344,475	334,702	326,035	388,178
% REAL GROWTH											
ARMY	-12.3	-1.4	-6.6	-5.5	0.4	2.7	15.6	-5.6	-0.6	-3.0	32.9
NAVY	1.5	-0.2	1.3	0.8	-5.5	7.2	10.7	-1.6	-5.2	-0.9	17.7
AIR FORCE	23.8	4.1	0.2	-1.1	-8.9	9.9	-0.8	1.7	-4.2	-4.8	11.7
TOTAL	4.6	1.2	-1.1	-1.3	-5.2	7.4	7.7	0.2	-2.8	-2.6	19.1

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
ARMY	22,369	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703
NAVY	21,190	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353
AIR FORCE	24,270	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145
DEFENSE-WIDE	3,760	4,247	4,575	5,213	5,859	6,533	7,425	8,439	10,501	12,144	13,367
TOTAL, CURRENT \$	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567
CONSTANT FY 2003 DOLLARS											
ARMY	130,933	140,396	139,410	122,475	108,318	97,953	87,668	81,373	76,315	78,207	80,975
NAVY	124,426	117,454	116,297	112,890	102,071	102,718	99,994	97,884	93,166	96,813	102,284
AIR FORCE	138,910	137,667	135,872	118,934	109,075	104,127	99,620	91,533	87,266	88,783	89,681
DEFENSE-WIDE	21,818	23,795	24,684	26,225	27,172	28,519	30,624	31,970	34,979	36,854	37,872
TOTAL, CONSTANT \$	416,088	419,313	416,262	380,523	346,635	333,316	317,905	302,760	291,726	300,659	310,812
% REAL GROWTH											
ARMY	16.5	7.2	-0.7	-12.2	-11.6	-9.6	-10.5	-7.2	-6.2	2.5	3.5
NAVY	6.3	-5.6	-1.0	-2.9	-9.6	0.6	-2.7	-2.1	-4.8	3.9	5.7
AIR FORCE	0.7	-0.9	-1.3	-12.5	-8.3	-4.5	-4.3	-8.1	-4.7	1.7	1.0
TOTAL	7.2	0.8	-0.7	-8.6	-8.9	-3.9	-4.6	-4.8	-3.7	3.1	3.4

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
ARMY	28,950	31,497	34,572	43,177	52,099	57,359	61,516	72,760	73,770	75,241
NAVY	39,504	41,694	46,984	57,050	68,034	78,951	80,553	93,124	93,259	95,132
AIR FORCE	32,877	34,873	41,556	52,370	65,017	73,440	85,304	96,499	93,932	93,621
DEFENSE-WIDE	14,797	16,657	18,871	22,952	25,517	25,743	27,898	13,790	17,178	18,723
TOTAL, CURRENT \$	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173	278,140	282,718
CONSTANT FY 2003 DOLLARS										
ARMY	81,113	81,915	82,397	91,126	100,303	104,906	108,165	121,735	120,142	119,125
NAVY	102,599	100,016	100,932	110,061	121,688	135,180	134,112	149,718	146,569	144,901
AIR FORCE	87,757	85,441	88,961	99,887	113,533	123,529	138,668	151,979	145,180	140,998
DEFENSE-WIDE	39,084	40,648	41,388	45,221	47,399	45,799	47,795	22,355	26,802	28,155
TOTAL, CONSTANT \$	310,552	308,021	313,679	346,294	382,923	409,414	428,740	445,786	438,693	433,179
% REAL GROWTH										
ARMY	0.2	1.0	0.6	10.6	10.1	4.6	3.1	12.5	-1.3	-0.9
NAVY	0.3	-2.5	0.9	9.0	10.6	11.1	-0.8	11.6	-2.1	-1.1
AIR FORCE	-2.2	-2.6	4.1	12.3	13.7	8.8	12.3	9.6	-4.5	-2.9
TOTAL	-0.1	-0.8	1.8	10.4	10.6	6.9	4.7	4.0	-1.6	-1.3

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
ARMY	76,346	78,562	79,131	92,498	74,709	66,731	63,087	63,953	65,463	64,664
NAVY	102,364	98,195	98,597	101,477	89,927	84,995	77,981	78,585	79,560	79,171
AIR FORCE	90,268	94,713	93,244	91,189	83,048	79,566	74,938	73,773	74,230	73,170
DEFENSE-WIDE	18,827	20,069	20,384	25,457	37,510	38,364	35,334	37,904	35,800	37,181
TOTAL, CURRENT \$	287,806	291,540	291,356	310,620	285,195	269,655	251,339	254,215	255,052	254,186
CONSTANT FY 2003 DOLLARS										
ARMY	116,288	114,962	112,688	124,762	100,664	86,988	80,582	79,703	79,523	76,913
NAVY	149,794	139,320	136,085	133,709	117,076	108,068	96,407	95,119	94,217	92,044
AIR FORCE	132,159	133,111	127,472	118,055	106,828	99,264	91,794	89,249	87,786	84,654
DEFENSE-WIDE	27,249	27,745	27,112	32,562	45,831	47,726	43,373	45,482	42,328	43,095
TOTAL, CONSTANT \$	425,490	415,138	403,356	409,088	370,399	342,046	312,157	309,554	303,854	296,706
% REAL GROWTH										
ARMY	-2.4	-1.2	-2.0	10.7	-19.3	-13.6	-7.4	-1.1	-0.2	-3.3
NAVY	3.4	-7.0	-2.3	-1.8	-12.4	-7.7	-10.8	-1.3	-1.0	-2.3
AIR FORCE	-6.3	0.7	-4.2	-7.4	-9.5	-7.1	-7.5	-2.8	-1.6	-3.6
TOTAL	-1.8	-2.4	-2.8	1.4	-9.5	-7.7	-8.7	-0.8	-1.9	-2.4

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
ARMY	64,001	69,331	73,264	78,047	81,075	90,978	96,597	100,743	107,499	114,336
NAVY	81,958	84,398	88,509	96,117	98,928	108,349	114,718	119,881	127,053	134,057
AIR FORCE	76,543	80,862	83,368	90,051	94,812	107,024	113,335	118,137	124,471	130,903
DEFENSE-WIDE	36,620	38,138	41,818	42,845	70,372	72,996	61,354	68,004	68,602	70,091
TOTAL, CURRENT \$	259,123	272,729	286,958	307,060	345,188	379,347	386,004	406,765	427,626	449,388
CONSTANT FY 2003 DOLLARS										
ARMY	74,188	77,979	79,865	82,733	82,993	90,978	94,198	95,763	99,643	103,374
NAVY	92,782	93,944	95,954	101,022	100,892	108,349	112,072	114,360	118,345	121,943
AIR FORCE	86,280	89,284	90,088	94,186	96,492	107,024	110,863	112,965	116,314	119,549
DEFENSE-WIDE	41,891	42,544	45,500	45,460	72,359	72,996	59,811	64,629	63,408	62,978
TOTAL, CONSTANT \$	295,142	303,750	311,408	323,401	352,737	379,347	376,943	387,716	397,710	407,845
% REAL GROWTH										
ARMY	-3.6	5.1	2.4	3.6	0.3	9.6	3.5	1.7	4.1	3.7
NAVY	0.8	1.3	2.1	5.3	-0.1	7.4	3.4	2.0	3.5	3.0
AIR FORCE	1.9	3.5	0.9	4.5	2.4	10.9	3.6	1.9	3.0	2.8
TOTAL	-0.5	2.9	2.5	3.9	9.1	7.5	-0.6	2.9	2.6	2.5

Table 6-4
DEPARTMENT OF DEFENSE TOA by PROGRAM
(\$ in Millions)

<u>FISCAL YEAR</u>	<u>STRATEGIC FORCES</u>	<u>GENERAL PURPOSE FORCES</u>	<u>INTEL & COMM</u>	<u>AIRLIFT & SEALIFT</u>	<u>GUARD & RESERVE FORCES</u>	<u>RESEARCH & DEVLPMNT</u>	<u>CENTRAL SUPPLY & MAINT</u>	<u>TRAINING MEDICAL & OTHER</u>	<u>ADMIN & ASSOC</u>	<u>SUPPORT TO OTHER NATIONS</u>	<u>SPECIAL OPS FORCES</u>	<u>UNDIST</u>	<u>TOTAL</u>
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118		254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201		255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178		254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466		259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578		272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683	123	286,958
2001	6,800	114,178	36,820	10,918	24,802	30,060	18,753	51,816	9,057	783	3,070		307,057
2002	7,649	118,352	38,398	12,173	26,616	35,417	20,111	57,616	23,997	889	3,969		345,188
2003	7,908	127,258	46,516	13,361	27,999	37,596	21,696	62,026	28,725	1,002	5,260		379,347
2004	8,644	132,662	49,799	13,742	29,143	38,259	21,977	63,990	20,809	1,074	5,903		386,002
2005	8,865	138,306	50,421	15,338	30,778	40,081	22,265	67,448	26,284	1,095	5,883		406,764
2006	9,285	153,040	51,783	15,791	32,866	40,357	23,256	71,489	22,444	1,120	6,194		427,625
2007	9,720	167,907	54,766	16,760	34,407	40,648	23,821	74,415	20,423	1,153	6,366		449,386

Table 6-5
DEPARTMENT OF DEFENSE TOA by PROGRAM
(FY 2003 \$ in Millions)

<u>FISCAL YEAR</u>	<u>STRATEGIC FORCES</u>	<u>GENERAL PURPOSE FORCES</u>	<u>INTEL & COMM</u>	<u>AIRLIFT & SEALIFT</u>	<u>GUARD & RESERVE FORCES</u>	<u>RESEARCH & DEVLPMNT</u>	<u>CENTRAL SUPPLY & MAINT</u>	<u>TRAINING MEDICAL & OTHER</u>	<u>ADMIN & ASSOC</u>	<u>SUPPORT TO OTHER NATIONS</u>	<u>SPECIAL OPS FORCES</u>	<u>UNDIST</u>	<u>TOTAL</u>
1962	72,023	120,371	20,420	7,291	14,794	23,041	29,758	47,814	7,795	578			343,885
1963	64,629	118,091	24,191	7,334	14,395	26,675	29,753	50,881	7,882	642			344,475
1964	55,026	112,612	26,726	7,909	15,288	26,503	29,549	52,744	7,638	707			334,702
1965	40,406	116,431	25,686	10,039	15,121	25,098	30,019	54,403	7,732	1,101			326,035
1966	36,634	156,527	27,137	13,270	16,244	24,387	37,261	62,607	8,816	5,296			388,178
1967	35,944	166,980	28,359	14,407	17,524	23,052	42,885	70,264	7,616	9,056			416,088
1968	39,182	162,412	29,133	15,502	15,478	20,654	43,979	76,454	7,277	9,241			419,313
1969	43,231	151,984	29,649	13,449	14,595	21,075	46,590	76,827	7,445	11,418			416,262
1970	33,609	135,793	26,931	11,877	15,919	20,826	42,495	74,895	7,635	10,544			380,523
1971	32,830	115,242	25,015	8,212	15,825	20,360	37,581	73,404	7,594	10,573			346,635
1972	30,898	108,869	23,254	6,755	16,720	22,726	36,092	69,841	7,567	10,593			333,316
1973	28,430	101,420	22,557	4,314	17,872	23,926	33,822	68,538	7,398	9,628			317,905
1974	24,408	101,427	21,483	3,403	18,170	23,275	30,337	69,643	6,910	3,703			302,760
1975	23,212	95,293	20,533	3,480	18,489	23,763	28,792	70,343	6,971	850			291,726
1976	21,993	103,788	20,117	4,389	18,942	24,751	28,704	70,157	6,992	826			300,659
1977	25,376	109,591	20,395	4,940	19,231	25,788	30,058	68,705	6,093	634			310,812
1978	23,383	111,890	20,153	4,868	20,771	24,576	30,075	68,201	5,942	692			310,552
1979	20,032	115,036	19,042	4,787	19,664	23,791	30,009	68,687	5,947	1,026			308,021
1980	22,953	115,261	19,363	5,098	19,671	23,482	31,168	69,650	5,681	1,352			313,679
1981	23,164	132,979	21,480	6,108	21,416	25,810	32,380	74,522	6,637	1,796			346,294
1982	26,788	156,099	24,535	7,366	20,610	28,975	32,826	77,265	6,848	1,611			382,923
1983	32,555	164,784	29,755	7,650	21,653	30,934	35,280	78,310	7,358	1,136			409,414
1984	41,420	163,731	32,979	9,397	21,221	34,041	38,128	78,438	8,296	1,089			428,740
1985	40,506	185,604	39,386	10,927	24,749	36,743	39,030	58,191	9,755	895			445,786
1986	36,658	177,990	40,597	11,886	26,016	38,606	36,594	58,256	11,351	740			438,693
1987	33,243	176,741	42,122	10,256	25,625	39,574	35,134	59,402	9,732	1,125	224		433,179
1988	29,053	170,759	41,294	6,977	26,055	40,165	37,456	59,108	10,112	1,363	3,149		425,490
1989	29,596	159,621	41,052	7,827	25,550	38,795	37,944	59,049	9,768	1,462	4,474		415,138
1990	25,059	155,403	40,534	8,462	25,451	35,594	38,859	59,132	9,273	1,383	4,206		403,356
1991	24,229	162,118	38,910	7,480	24,960	33,733	40,790	60,983	11,212	1,087	3,587		409,088
1992	19,841	133,940	40,836	8,837	27,755	34,247	31,257	59,685	8,276	1,395	4,330		370,399
1993	15,913	120,383	38,749	9,882	26,395	33,226	25,838	57,141	9,728	1,059	3,731		342,046
1994	11,256	109,893	37,069	10,170	25,693	28,262	22,023	54,813	7,998	1,123	3,857		312,157
1995	9,383	109,099	34,232	12,444	25,414	29,354	20,930	54,898	8,926	1,021	3,852		309,554
1996	8,836	105,654	34,610	12,111	25,758	28,922	19,807	55,037	8,185	1,062	3,872		303,854
1997	7,208	104,040	33,845	12,127	24,991	28,807	19,001	53,247	8,508	1,161	3,771		296,706
1998	7,591	104,113	33,862	11,827	24,806	29,067	18,320	51,857	8,632	1,072	3,995		295,142
1999	7,520	108,556	35,296	12,977	25,883	29,207	18,846	50,974	9,278	1,181	4,031		303,750
2000	7,517	111,429	36,503	12,802	25,258	30,189	21,737	51,649	9,122	1,071	3,997	133	311,408
2001	7,127	120,167	38,287	11,385	26,288	31,160	19,526	55,921	9,479	825	3,234		323,401
2002	7,816	120,941	39,238	12,439	27,198	36,192	20,551	58,876	24,522	908	4,056		352,737
2003	7,908	127,258	46,516	13,361	27,999	37,596	21,696	62,026	28,725	1,002	5,260		379,347
2004	8,441	129,548	48,630	13,419	28,458	37,361	21,461	62,488	20,321	1,049	5,764		376,941
2005	8,450	131,829	48,060	14,619	29,337	38,204	21,222	64,290	25,053	1,044	5,608		387,715
2006	8,636	142,333	48,160	14,686	30,566	37,534	21,629	66,488	20,874	1,042	5,761		397,709
2007	8,821	151,478	49,703	15,211	31,226	36,890	21,618	67,536	18,535	1,047	5,778		407,843

Table 6-6 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
<u>MILITARY PERSONNEL</u>												
MIL.PERS.ARMY	18,139	19,210	19,900	21,265	18,239	19,048	19,900	21,265	18,990	18,051	19,704	20,809
RETPAY (ACRL) MP,A	3,540	3,503	3,813	3,610	3,540	3,503	3,813	3,610	3,540	3,503	3,813	3,610
MEDICAL ACRL MP, A				2,214				2,214				2,214
MIL.PERS.NAVY	14,463	15,389	16,622	17,623	14,569	15,286	16,622	17,623	15,337	14,876	16,469	17,384
RETPAY (ACRL) MP,N	2,725	2,653	2,929	2,763	2,725	2,653	2,929	2,763	2,725	2,653	2,929	2,763
MEDICAL ACRL MP, N				1,708				1,708				1,708
MIL.PERS.M.C.	5,427	5,790	6,142	6,600	5,429	5,795	6,142	6,600	5,532	5,628	6,040	6,485
RETPAY (ACRL) MP,MC	1,125	1,103	1,194	1,158	1,125	1,103	1,194	1,158	1,125	1,103	1,194	1,158
MEDICAL ACRL MP, MC				802				802				802
MIL.PERS.A.F.	14,786	15,509	16,523	17,486	14,794	15,429	16,523	17,486	15,342	14,461	16,393	17,233
RETPAY (ACRL) MP,AF	2,944	2,834	3,182	3,015	2,944	2,834	3,182	3,015	2,944	2,834	3,182	3,015
MEDICAL ACRL MP, AF				1,656				1,656				1,656
RES.PERS.ARMY	2,085	2,249	2,375	2,682	2,085	2,250	2,375	2,682	2,138	2,100	2,290	2,555
RETPAY (ACRL) RP,A	233	270	300	315	233	270	300	315	233	270	300	315
MEDICAL ACRL RP, A				402				402				402
RES.PERS.NAVY	1,293	1,402	1,462	1,543	1,325	1,407	1,462	1,543	1,157	1,329	1,426	1,450
RETPAY (ACRL) RP,N	161	179	192	190	161	179	192	190	161	179	192	190
MEDICAL ACRL RP, N				194				194				194
RES.PERS.M.C.	379	407	420	431	380	407	420	431	382	386	410	416
RETPAY (ACRL) RP,MC	35	44	51	50	35	44	51	50	35	44	51	50
MEDICAL ACRL RP, MC				77				77				77
RES.PERS.A.F.	827	894	968	999	834	899	968	999	821	875	938	962
RETPAY (ACRL) RP,AF	58	84	93	106	58	84	93	106	58	84	93	106
MEDICAL ACRL RP, AF				139				139				139
NAT'L GUARD PERS.A.	3,352	3,593	3,551	3,931	3,394	3,550	3,551	3,931	3,424	3,510	3,462	3,810
RETPAY (ACRL) NG,A	381	438	493	515	381	438	493	515	381	438	493	515
MEDICAL ACRL NG, A				685				685				685
NAT'L GUARD PERS.AF	1,421	1,500	1,567	1,681	1,423	1,509	1,567	1,681	1,460	1,454	1,556	1,658
RETPAY (ACRL) NG,AF	164	200	219	230	164	200	219	230	164	200	219	230
MEDICAL ACRL NG, AF				225				225				225
TOT MILPER ACTIVE	62,172	65,943	69,530	74,242	62,472	65,580	69,530	74,242	64,584	62,669	68,687	72,761
TOT ACCRUAL	11,366	11,308	12,467	20,054	11,366	11,308	12,467	20,054	11,366	11,308	12,467	20,054
ARMY TOTAL	27,729	29,263	30,433	35,620	27,871	29,059	30,433	35,620	28,706	27,871	30,062	34,915
NAVY TOTAL	25,609	26,966	29,012	33,139	25,749	26,874	29,012	33,139	26,455	26,198	28,711	32,676
AIR FORCE TOTAL	20,199	21,022	22,552	25,537	20,217	20,956	22,552	25,537	20,789	19,908	22,382	25,223
TOTAL--MILITARY PERSONNEL	73,538	77,251	81,997	94,296	73,838	76,888	81,997	94,296	75,950	73,977	81,154	92,815

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 00	FY 01	FY 02	FY 03	FY 00	FY 01	FY 02	FY 03	FY 00	FY 01	FY 02	FY 03
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A.	22,310	22,766	21,987	24,581	21,893	21,406	21,975	24,581	21,471	22,174	21,816	23,691
RES COMP O&M ADJ												
OPER.AND MAINT.,N.	23,433	25,439	26,714	29,029	23,743	24,929	26,662	29,029	24,239	24,915	25,689	28,459
OPER.AND MAINT.,M.C	2,775	2,922	2,904	3,358	2,826	2,848	2,901	3,358	2,737	2,837	2,882	3,179
OPER.AND MAINT.,A.F.	22,227	24,520	25,581	27,305	22,167	23,902	25,581	27,305	22,016	23,757	25,190	26,697
OPER.AND MAINT.,D.A.	11,661	12,202	12,766	14,515	11,768	12,133	12,702	14,515	11,720	12,171	12,217	14,067
O+M.,ARMY RESERVE	1,481	1,601	1,752	1,923	1,487	1,584	1,752	1,923	1,315	1,569	1,694	1,872
O+M.,NAVY RESERVE	972	1,015	997	1,166	976	980	997	1,166	935	988	958	1,101
O+M.,MC RESERVE	142	147	143	186	144	144	143	186	136	139	135	167
O+M.,AF RESERVE	1,780	1,943	2,006	2,191	1,789	1,906	2,006	2,191	1,727	2,042	1,933	2,125
O+M.,ARMY NAT'L.GUAR	3,178	3,414	3,734	4,137	3,182	3,383	3,733	4,137	2,909	3,247	3,673	3,998
O+M.,AIR NAT'L.GUARD	3,292	3,609	3,952	4,151	3,299	3,521	3,952	4,151	3,298	3,527	3,845	4,088
INSPECTOR GENERAL	136	145	153	165	137	147	151	165	137	143	149	163
RIFLE PRACTICE,ARMY												
DEF LOAN GUAR., PRG												
DEF VESSELS XFER PRG						4						
DRUG INTERDICTION			848	849	114		837	849			623	799
COURT OF MIL.APPEALS	8	8	9	10	8	9	9	10	7	8	9	9
ENVIRON.REST.FUND, A			387	396			387	396			85	261
ENVIRON.REST.FUND, N			255	257			255	257			56	171
ENVIRON.REST.FUND,AF			383	390			383	390			84	258
ENVIRON.REST.FUND,DE			23	23			23	23			5	16
ENV.REST., FORMERLY			221	212			221	212			49	146
QLTY LIFE ENHANC, D	298	160			298	160			388	297	238	85
OVERSEAS CONTG OPS			178	50	1,482	61	50	50			133	73
PENT REN XFER FUND	222				222				222			
DEF BURDENSARING					664	490	210	210	593	496	210	210
OPPLAN 34A-35 P.O.W.	11	1	5						11		2	2
CURRENCY FLUCTUATION					364							
EMER. RESP. FUND		491	15,392	20,055		3,348	3,396	20,055	1	139	10,674	16,856
1995 SPECIAL OLYMPIC												
INTERNATIONAL SPORTS	9	12	33	19	9		23	19		11	11	16
COUNTER-TERROR / WMD			475				475				354	94
HUMANITARIAN ASST,DE	56	48	57	58	56	56	49	58	97	60	69	40
FSU THREAT REDUCTION	458	442	400	417	458	442	368	417	350	362	594	515
OVERSEAS MIL FAC INV							1	1	20	6	2	2
NSC ARMY												
PAYMENT TO KAHO IS F	34	74	67	25	35	60	67	25	35	60	67	25
KAHO IS CONVYN					35	60	67	25	62	74	74	28
REST ROCKY MTN ARSNL					5	3	4	4	24	27	4	4
LEASE REAL PROPERTY					11	21	14	14	9	10	27	26
DEPOT MAINT, REPAIR					-400							
SPARES, REP., LOGIS.					-550							
REINV ECON GRWTH										2		
DEFENSE HEALTH PROG.	12,305	13,580	18,806	14,706	12,540	13,720	18,259	14,706	11,407	12,944	17,893	14,177
REAL PROPERTY MT DEF												
DISP REAL PROPERTY					14	54	16	16	5	8	8	52
CLAIMS - MT PINATUBO												
ARMY TOTAL	26,970	27,781	27,860	31,037	26,567	26,376	27,852	31,041	25,719	27,017	27,272	29,826
NAVY TOTAL	27,356	29,596	31,081	34,020	27,759	29,022	31,092	34,045	28,143	29,013	29,862	33,131
AIR FORCE TOTAL	27,299	30,072	31,922	34,036	27,254	29,328	31,921	34,036	27,042	29,325	31,052	33,169
DOD WIDE TOTAL	25,166	27,091	49,367	51,081	27,195	31,033	36,803	51,322	24,968	26,658	43,268	47,348
TOTAL--O & M	106,791	114,540	140,230	150,174	108,776	115,758	127,668	150,444	105,871	112,012	131,454	143,474

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
<u>PROCUREMENT</u>												
AIRCRAFT PROC., ARMY	1,507	1,541	1,971	2,061	1,506	1,550	1,955	2,061	1,268	1,358	1,699	1,814
MISSILE PROC. ARMY	1,310	1,309	1,072	1,642	1,309	1,303	1,072	1,642	926	1,248	1,283	1,258
PROC. WPNS+TRAC. VEH, A	1,732	2,450	2,178	2,249	1,753	2,420	2,178	2,249	1,457	1,515	2,164	2,285
PROC. AMMUNITION, ARMY	1,161	1,171	1,192	1,159	1,160	1,193	1,165	1,159	1,091	1,201	1,160	1,137
OTHER PROC., ARMY	3,746	4,434	4,155	5,168	3,758	4,413	4,126	5,168	3,363	4,020	4,032	4,391
AIRCRAFT PROC., NAVY	8,861	8,037	7,881	8,204	8,719	8,015	7,873	8,204	7,744	8,405	7,808	8,014
WEAPONS PROC., NAVY	1,418	1,422	1,411	1,833	1,413	1,438	1,391	1,833	1,362	1,555	1,385	1,467
SHIPS + CONVERSION, N	7,125	11,965	9,500	8,191	6,916	11,721	9,500	8,191	6,679	7,115	7,683	8,318
PROC. AMMUNITION, N&MC	542	543	457	1,015	540	496	457	1,015	349	461	547	563
OTHER PROCUREMENT, N	4,284	3,450	4,156	4,347	4,257	3,446	4,133	4,347	3,948	3,976	3,839	4,038
PROC., MARINE CORPS	1,296	1,190	985	1,288	1,295	1,185	984	1,288	879	1,090	1,131	1,116
AIRCRAFT PROC., A.F.	8,831	9,920	10,494	12,067	8,796	9,915	10,422	12,067	8,979	8,217	9,989	10,195
MISSILE PROC., A.F.	2,120	2,721	2,969	3,575	2,018	2,738	2,910	3,575	2,243	2,981	2,560	2,988
PROC. AMMUNITION, A.F.	582	661	861	1,134	581	665	855	1,134	397	490	607	795
OTHER PROC., A.F.	7,391	8,840	8,258	10,524	7,360	8,736	7,999	10,524	7,139	7,547	9,280	9,502
PROC. DEF. AGENCIES	2,421	2,185	2,381	2,689	2,417	2,284	2,267	2,689	2,366	2,276	2,354	2,475
EQUIP. PROC., NG + RES	149	110	694		149	110	694		394	386	325	302
DEF. PROD. PURCHASES	3	3	40	73	3	3	40	73	15	15	36	62
COASTAL DEF AUGMENT									281	54	21	4
DOD CHEM DEMIL PROG									819	1,080	1,000	1,229
DOD CHEM DEMIL PROG	1,023	978	1,098	1,490	1,022	977	1,098	1,490				
ARMY TOTAL	10,479	11,883	11,666	13,770	10,508	11,856	11,593	13,770	8,924	10,422	11,337	12,115
NAVY TOTAL	23,526	26,607	24,391	24,878	23,141	26,300	24,338	24,878	20,960	22,603	22,393	23,517
AIR FORCE TOTAL	18,924	22,143	22,581	27,300	18,755	22,054	22,186	27,300	18,758	19,235	22,436	23,480
DOD WIDE TOTAL	2,573	2,298	3,115	2,762	2,569	2,397	3,001	2,762	0	3,056	2,732	2,843
TOTAL--PROCUREMENT	55,502	62,930	61,753	68,710	54,973	62,607	61,120	68,710	51,697	54,991	58,903	61,955
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT+E, ARMY	5,314	6,263	7,053	6,918	5,330	6,221	7,046	6,918	4,778	5,749	6,509	6,837
RDT+E, NAVY	9,065	9,596	11,389	12,502	9,044	9,579	11,371	12,502	8,857	9,462	10,520	11,784
RDT+E, AIR FORCE	14,527	14,313	14,548	17,601	14,511	14,297	14,478	17,601	13,840	14,276	14,395	16,462
RDT+E, DEF. AGENCIES	9,552	11,316	15,285	16,614	9,525	11,273	15,284	16,614	9,840	10,711	13,246	15,515
DIR OF T+E, DEF.	265	35			265				253	149	40	13
DIR OF OPER, T+E, DEF	31	225	230	222	31	225	230	222	41	115	203	213
F-22 XFER FUND, A.F.												
ARMY TOTAL	5,314	6,263	7,053	6,918	5,330	6,221	7,046	6,918	4,778	5,749	6,509	6,837
NAVY TOTAL	9,065	9,596	11,389	12,502	9,044	9,579	11,371	12,502	8,857	9,462	10,520	11,784
AIR FORCE TOTAL	14,527	14,313	14,548	17,601	14,511	14,297	14,478	17,601	13,840	14,276	14,395	16,462
DOD WIDE TOTAL	9,848	11,576	15,515	16,836	9,821	11,498	15,514	16,836	10,134	10,975	13,489	15,741
TOTAL--RDT&E	38,753	41,748	48,505	53,857	38,706	41,594	48,409	53,857	37,609	40,462	44,912	50,824

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	1,201	961	1,779	1,477	1,118	956	1,743	1,477	798	831	1,093	1,372
MIL.CON., NAVY	991	910	1,133	895	954	929	1,114	895	788	775	863	1,019
MIL.CON., AIR FORCE	902	881	1,228	644	855	885	1,224	644	685	739	908	1,034
MIL.CON., DEF.AGEN.	765	743	866	741	694	798	797	741	674	698	755	766
MIL.CON.ARMY NAT'L.G	236	286	401	102	230	286	401	102	138	155	246	305
MIL.CON.AIR NAT'L.G.	262	210	251	53	256	210	251	53	175	228	222	220
MIL.CON.ARMY RESERVE	123	108	165	59	120	108	165	59	97	66	144	121
MIL.CON.NAVAL RES.	28	63	53	52	25	62	52	52	67	1	48	55
MIL.CON.A.F.RES.	64	37	74	32	63	37	74	32	34	44	49	62
FOREIGN CURR FLUCT					47	-26	-60					
NATO INFRASTRUCTURE	167	80	199	179	81	172	163	168	177	98	366	263
BASE CLOSURE									25			
BASE CLOSURE - 90, A		282	164	165		282	165	150		310	269	218
BASE CLOSURE - 90, N		427	212	261		427	215	259		519	345	299
BASE CLOSURE - 90, F		278	248	146		278	253	136		401	323	244
BASE CLOSURE - 90, D	664	15	12	12	663	20			1,454	112	65	12
ARMY TOTAL	1,561	1,637	2,509	1,802	1,468	1,632	2,473	1,787	1,032	1,363	1,752	2,016
NAVY TOTAL	1,019	1,400	1,398	1,208	979	1,418	1,380	1,206	855	1,295	1,255	1,373
AIR FORCE TOTAL	1,228	1,406	1,801	876	1,174	1,410	1,802	866	894	1,412	1,502	1,560
DOD WIDE TOTAL	1,596	837	1,077	932	1,485	963	900	909	2,330	907	1,186	1,042
TOTAL--MILITARY CONSTR	5,404	5,280	6,786	4,817	5,106	5,423	6,555	4,767	5,111	4,978	5,695	5,990
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND,DEF	5		10		5	25	10		26	16	11	2
FAM.HOUS.INVEST.A	83	228	309	283	79	228	309	283	150	102	146	201
FAM.HOUS.DBT PAYMT,A	1,066	980	1,077	1,122	1,081	978	1,077	1,122	1,019	1,034	1,059	1,107
FAM.HOUS.INVEST,N	340	410	328	376	287	412	328	376	294	289	363	348
FAM.HOUS.DBT PAYMT,N	880	899	900	868	890	900	900	868	891	905	881	882
FAM.HOUS.INVEST,A.F.	351	248	539	677	344	247	539	677	223	272	294	428
FAM.HOUS.DEBT PAY,AF	811	836	835	844	814	837	835	844	777	824	830	825
FAM.HOUS.INVEST.D.A.				5				5	1	3	2	2
FAM.HOUS.DEBT,D.A.	39	41	43	42	41	45	43	42	34	39	40	39
DOD FAM HSG IMPRV FD	26	84	152	2	2	11	7	2	2	32	134	60
ARMY TOTAL	1,150	1,208	1,387	1,406	1,160	1,205	1,387	1,406	1,169	1,137	1,205	1,309
NAVY TOTAL	1,220	1,309	1,228	1,243	1,177	1,312	1,228	1,243	1,185	1,194	1,244	1,230
AIR FORCE TOTAL	1,161	1,085	1,374	1,521	1,158	1,084	1,374	1,521	1,000	1,096	1,124	1,253
DOD WIDE TOTAL	70	125	206	50	48	81	61	50	63	90	187	102
TOTAL--FAMILY HOUSING	3,601	3,727	4,195	4,220	3,543	3,683	4,050	4,220	3,417	3,516	3,761	3,895

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRANSFR AUTH											280	290
DISCRETIONARY CAP												18
DOD CLOSED ACCOUNTS									31	191		
DOD WIDE TOTAL									31	191	280	308
TOTAL--CONTINGENCY									31	191	280	308
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
ROCKY MT ARSEN REC.					-5	-3	-4	-4	-5	-3	-4	-4
STKPLE SALES FED AG						-381	-757	-88		-381	-757	-88
OFF RCPT DEF BURDSHR					-664	-490	-210	-210	-664	-490	-210	-210
DISP REAL PROP RCPTS					-4	1			-4	1		
LEASE REAL PROP RCPT					-5	-2	-5	-5	-5	-2	-5	-5
OVERSEAS FACIL RCPTS												
NSC FEES												
FEES COLL, COM FAC					-9	-10			-9	-10		
KAHO IS CONVYN RCPTS					-35	-60	-67	-25	-35	-60	-67	-25
OFF RCPTS LOAN GUAR.												
DEF VESSELS XFER RCT					-92	-24			-92	-24		
RENT EQUIP OTH, N					-1		-1	-1	-1		-1	-1
RENT EQUIP OTH, AF												
DEPOSITS, ANNUITY D					-19	-19	-19	-19	-19	-19	-19	-19
SALE LANDS, ETC FUND												
SALE SCR, SAL MAT, D					-2	-2	-2	-2	-2	-2	-2	-2
RECOVERY GOV PROP, A					-15	-4	-4	-4	-15	-4	-4	-4
RECOVERY GOV PROP, N					-1		-1	-1	-1		-1	-1
RECOVERY GOV PROP, F					-2	-3	-3	-3	-2	-3	-3	-3
RECOVERY GOV PROP, D												
RECOVERY FMS PROG, A					-42	-71	-71	-71	-42	-71	-71	-71
RECOVERY FMS PROG, N					-145	-74	-74	-74	-145	-74	-74	-74
RECOVERY FMS PROG, F					-350	-16	-16	-16	-350	-16	-16	-16
RECOVERY FMS PROG, D					-5	-6	-6	-6	-5	-6	-6	-6
GEN FUND PROP REC, A					-70	-83	-72	-72	-70	-83	-72	-72
GEN FUND PROP REC, N					-162	-32	-97	-97	-162	-32	-97	-97
GEN FUND PROP REC, F					-103	-81	-90	-90	-103	-81	-90	-90
GEN FUND PROP REC, D					-95	-42	-84	-84	-95	-42	-84	-84
DISP REAL PROP, A					-5	-8	-6	-6	-5	-8	-6	-6
DISP REAL PROP, AF					-22	-6	-5	-5	-22	-6	-5	-5
LEASE REAL PROP, A					-8	-9	-6	-6	-8	-9	-6	-6
LEASE REAL PROP, AF					-1	-1	-3	-3	-1	-1	-3	-3
OVERSEAS FACIL REC D						-1	-1	-1		-1	-1	-1
DISP REAL PROP, N						-24	-5	-5		-24	-5	-5
ARMY TOTAL					-132	-161	-151	-151	-132	-161	-151	-151
NAVY TOTAL					-343	-166	-239	-198	-343	-166	-239	-198
AIR FORCE TOTAL					-455	-101	-109	-109	-455	-101	-109	-109
DOD WIDE TOTAL					-932	-1,023	-1,109	-440	-932	-1,023	-1,109	-440
TOTAL--OFFSETTING RECEIPTS					-1,862	-1,451	-1,608	-898	-1,862	-1,451	-1,608	-898

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
TRUST FUNDS												
ARMY GIFT FUND (T)					18	17	16	16	15	17	16	16
USNA GIFT FUND (T)					8	6	6	6	5	8	6	6
USNA MUSEUM FUND (T)						-2						
NAVY GIFT FUND (T)					4	1	1	1	1	1	1	1
SHIPS STORES PROF(T)					20	17	20	20	20	18	20	20
NAVAL REC + HIST (T)						-1						
FOR NAT EMP SEP FND					9	36	10	10	12	28	10	10
AF GIFT FUND (T)					2	6	2	2	1	3	2	2
VOL SEP TRUST FUND					150	96	156	156	153	153	156	156
COM SUR COLL TR DE					25				109	35	-6	-12
AF CADET FUND (TR)										-1		
AINSWORTH LIBRARY												
NAT SECUR EDUC TRUST					8	7	8	8	6	7	8	8
HOST NATION SUPPORT					12	7	6	6	8	7	6	6
ARMY TOTAL					18	17	16	16	15	17	16	16
NAVY TOTAL					31	22	27	27	25	26	27	27
AIR FORCE TOTAL					2	6	2	2	1	2	2	2
DOD WIDE TOTAL					205	145	180	180	288	231	174	168
TOTAL--TRUST & REV FUNDS					256	190	225	225	329	276	219	212
REVOLVING & MANAGEMENT FUNDS												
N DEF STKPLE FND, DE					-150	-150	-143	-151	-506	-199	384	-150
PENT RES MNT REV FD									46	8	-403	473
ARMY WORKING FUND					46				183	18	60	5
BUILDINGS MAINT FUND									2	-14	-6	-3
EMER. RESP. FUND						5				7		
DOD WK CAP FNDS, A	62		167	425	328	822	167	425	-58	367	331	-90
DOD WK CAP FNDS, N		146		424	563	758		424	-321	381	229	618
DOD WK CAP FNDS, AF	28	12	34	153	434	515	34	153	223	-327	241	53
DOD WK CAP FNDS, DEF	1,556	925	1,093	1,337	4,369	3,001	1,093	1,337	1,218	1,405	731	577
NAT DEF SEALIFT	713	497	429	934	713	399	429	934	1,407	457	478	753
RES INSURANCE FUND										1		
DOD WK CAP FND, DECA	1,009				1,009				1,002			
ARMY TOTAL	62	12	167	425	374	822	167	425	125	385	391	-85
NAVY TOTAL	713	642	429	1,358	1,277	1,158	429	1,358	1,087	837	707	1,371
AIR FORCE TOTAL	28	12	34	153	434	515	34	153	223	-327	241	53
DOD WIDE TOTAL	2,565	918	1,093	1,337	5,229	2,838	950	1,186	1,761	1,207	707	897
TOTAL--REV & MGMT FUNDS	3,369	1,584	1,723	3,273	7,314	5,333	1,581	3,122	3,196	2,103	2,046	2,237
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS												
INTERFUND TRANS, FNE					-9	-36	-10	-10	-9	-36	-10	-10
INTERFUND TRANS, VSI					-86	-23	-88	-89	-86	-23	-88	-89
NAVY					-20	-17	-20	-20	-20	-17	-20	-20
NAVY TOTAL					-20	-17	-20	-20	-20	-17	-20	-20
DOD WIDE TOTAL					-95	-59	-98	-99	-95	-59	-98	-99
TOTAL--INTRAGOVERNMENT RCPTS					-115	-76	-118	-119	-115	-76	-118	-119

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	73,264	78,047	81,075	90,978	73,165	77,027	80,817	90,832	70,336	73,800	78,392	86,798
NAVY TOTAL	88,509	96,117	98,928	108,349	88,795	95,501	98,617	108,181	87,204	90,444	94,459	104,892
AIR FORCE TOTAL	83,368	90,051	94,812	107,024	83,050	89,549	94,242	106,907	82,092	84,827	93,025	101,093
DOD WIDE TOTAL	41,818	42,845	70,372	72,996	45,524	47,872	56,202	72,705	41,603	41,909	60,821	67,911
GRAND TOTAL - DOD	286,958	307,060	345,188	379,347	290,534	309,948	329,878	378,624	281,234	290,980	326,697	360,693
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	73,538	77,251	81,997	94,296	73,838	76,888	81,997	94,296	75,950	73,977	81,154	92,815
OPERATIONS & MAINTENANCE	106,791	114,540	140,230	150,174	108,776	115,758	127,668	150,444	105,871	112,012	131,454	143,474
PROCUREMENT	55,502	62,930	61,753	68,710	54,973	62,607	61,120	68,710	51,697	54,991	58,903	61,955
RES DEVELOP TEST & EVL	38,753	41,748	48,505	53,857	38,706	41,594	48,409	53,857	37,609	40,462	44,912	50,824
MILITARY CONSTRUCTION	5,404	5,280	6,786	4,817	5,106	5,423	6,555	4,767	5,111	4,978	5,695	5,990
FAMILY HOUSING	3,601	3,727	4,195	4,220	3,543	3,683	4,050	4,220	3,417	3,516	3,761	3,895
DOD WIDE CONTINGENCY									31	191	280	308
REVOLVING & MNGT FUNDS	3,369	1,584	1,723	3,273	7,314	5,333	1,581	3,122	3,196	2,103	2,046	2,237
DEDUCTIONS OFFSETTING RCPTS					-1,862	-1,451	-1,608	-898	-1,862	-1,451	-1,608	-898
TRUST & REVOLVING FUNDS					256	190	225	225	329	276	219	212
DEDUCTIONS INTRAGOV'T RCPTS					-115	-76	-118	-119	-115	-76	-118	-119
GRAND TOTAL - DOD	286,958	307,060	345,188	379,347	290,534	309,948	329,878	378,624	281,234	290,980	326,697	360,693

Table 6-6 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
<u>MILITARY PERSONNEL</u>												
MIL.PERS.ARMY	21,767	22,639	24,162	24,835	21,767	22,639	24,162	24,835	21,378	23,563	23,922	23,294
RETPAY (ACRL) MP,A	4,099	4,234	4,363	4,513	4,099	4,234	4,363	4,513	4,099	4,234	4,363	4,513
MEDICAL ACRL MP, A	4,425	4,702	4,997	5,307	4,425	4,702	4,997	5,307	4,425	4,702	4,997	5,307
MIL.PERS.NAVY	18,173	18,734	19,307	19,908	18,173	18,734	19,307	19,908	17,920	19,101	19,131	19,109
RETPAY (ACRL) MP,N	2,826	2,905	2,990	3,081	2,826	2,905	2,990	3,081	2,826	2,905	2,990	3,081
MEDICAL ACRL MP, N	3,422	3,612	3,834	4,082	3,422	3,612	3,834	4,082	3,422	3,612	3,834	4,082
MIL.PERS.M.C.	6,883	7,141	7,523	7,800	6,883	7,141	7,523	7,800	6,772	7,241	7,450	7,531
RETPAY (ACRL) MP,MC	1,188	1,212	1,242	1,264	1,188	1,212	1,242	1,264	1,188	1,212	1,242	1,264
MEDICAL ACRL MP, MC	1,601	1,703	1,809	1,922	1,601	1,703	1,809	1,922	1,601	1,703	1,809	1,922
MIL.PERS.A.F.	17,655	18,134	19,167	19,187	17,655	18,134	19,167	19,187	17,420	19,013	18,952	17,862
RETPAY (ACRL) MP,AF	3,084	3,145	3,268	3,514	3,084	3,145	3,268	3,514	3,084	3,145	3,268	3,514
MEDICAL ACRL MP, AF	3,312	3,522	3,743	3,977	3,312	3,522	3,743	3,977	3,312	3,522	3,743	3,977
RES.PERS.ARMY	2,795	2,963	3,127	3,247	2,795	2,963	3,127	3,247	2,695	2,862	3,025	3,145
RETPAY (ACRL) RP,A	307	341	362	385	307	341	362	385	307	341	362	385
MEDICAL ACRL RP, A	538	581	618	659	538	581	618	659	538	581	618	659
RES.PERS.NAVY	1,613	1,683	1,734	1,780	1,613	1,683	1,734	1,780	1,518	1,589	1,639	1,683
RETPAY (ACRL) RP,N	194	199	204	210	194	199	204	210	194	199	204	210
MEDICAL ACRL RP, N	294	315	335	358	294	315	335	358	294	315	335	358
RES.PERS.M.C.	453	470	481	489	453	470	481	489	440	459	470	478
RETPAY (ACRL) RP,MC	49	50	51	52	49	50	51	52	49	50	51	52
MEDICAL ACRL RP, MC	102	109	115	123	102	109	115	123	102	109	115	123
RES.PERS.A.F.	1,070	1,110	1,160	1,198	1,070	1,110	1,160	1,198	1,034	1,076	1,124	1,161
RETPAY (ACRL) RP,AF	111	114	118	122	111	114	118	122	111	114	118	122
MEDICAL ACRL RP, AF	175	186	197	210	175	186	197	210	175	186	197	210
NAT'L GUARD PERS.A.	4,075	4,350	4,662	4,872	4,075	4,350	4,662	4,872	3,985	4,259	4,566	4,779
RETPAY (ACRL) NG,A	553	606	649	683	553	606	649	683	553	606	649	683
MEDICAL ACRL NG, A	917	975	1,038	1,103	917	975	1,038	1,103	917	975	1,038	1,103
NAT'L GUARD PERS.AF	1,732	1,786	1,828	1,903	1,732	1,786	1,828	1,903	1,716	1,771	1,814	1,866
RETPAY (ACRL) NG,AF	239	247	254	264	239	247	254	264	239	247	254	264
MEDICAL ACRL NG, AF	315	334	353	375	315	334	353	375	315	334	353	375
TOT MILPER ACTIVE	76,217	79,010	83,152	85,220	76,217	79,010	83,152	85,220	74,878	80,935	82,093	80,907
TOT ACCRUAL	27,750	29,093	30,541	32,203	27,750	29,093	30,541	32,203	27,750	29,093	30,541	32,203
ARMY TOTAL	39,476	41,391	43,978	45,605	39,476	41,391	43,978	45,605	38,896	42,125	43,539	43,868
NAVY TOTAL	36,798	38,132	39,625	41,068	36,798	38,132	39,625	41,068	36,327	38,494	39,271	39,892
AIR FORCE TOTAL	27,693	28,579	30,089	30,750	27,693	28,579	30,089	30,750	27,406	29,409	29,823	29,351
TOTAL--MILITARY PERSONNEL	103,967	108,103	113,693	117,423	103,967	108,103	113,693	117,423	102,629	110,028	112,634	113,110

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A.	25,812	26,466	27,921	29,404	25,812	26,466	27,921	29,404	25,204	26,034	27,281	28,699
RES COMP O&M ADJ												
OPER.AND MAINT.,N.	28,105	28,360	29,217	29,130	28,105	28,360	29,217	29,130	28,170	28,311	28,946	28,971
OPER.AND MAINT.,M.C	3,467	3,627	3,749	3,963	3,467	3,627	3,749	3,963	3,390	3,546	3,680	3,871
OPER.AND MAINT.,A.F.	28,516	28,830	30,588	31,412	28,516	28,830	30,588	31,412	27,899	28,570	29,969	30,909
OPER.AND MAINT.,D.A.	15,325	18,231	17,397	15,840	15,273	18,277	17,443	15,886	15,019	17,427	17,454	16,228
O+M.,ARMY RESERVE	2,016	2,131	2,267	2,386	2,016	2,131	2,267	2,386	1,978	2,089	2,220	2,341
O+M.,NAVY RESERVE	1,174	1,191	1,193	1,230	1,174	1,191	1,193	1,230	1,149	1,158	1,166	1,194
O+M.,MC RESERVE	189	197	205	213	189	197	205	213	182	192	200	208
O+M.,AF RESERVE	2,216	2,261	2,286	2,322	2,216	2,261	2,286	2,322	2,167	2,216	2,248	2,283
O+M.,ARMY NAT'L.GUAR	4,452	4,745	4,923	5,185	4,452	4,745	4,923	5,185	4,308	4,604	4,810	5,053
O+M.,AIR NAT'L.GUARD	4,236	4,403	4,705	4,871	4,236	4,403	4,705	4,871	4,181	4,334	4,609	4,795
INSPECTOR GENERAL	168	171	175	179	168	171	175	179	166	170	174	178
DRUG INTERDICTION	873	898	915	938	873	898	915	938	847	880	904	929
COURT OF MIL.APPEALS	10	11	11	11	10	11	11	11	10	10	11	11
ENVIRON.REST.FUND, A	403	411	418	427	403	411	418	427	352	382	401	416
ENVIRON.REST.FUND, N	261	274	285	288	261	274	285	288	229	250	266	280
ENVIRON.REST.FUND,AF	399	406	413	422	399	406	413	422	347	378	396	411
ENVIRON.REST.FUND,DE	24	25	25	26	24	25	25	26	21	23	24	25
ENV.REST., FORMERLY	217	223	228	234	217	223	228	234	192	206	217	226
QLTY LIFE ENHANC, D									27	9	1	
OVERSEAS CONTG OPS	500	500	500	500	500	500	500	500	388	476	490	495
DEF BURDENSARING									210	210	210	210
OPPLAN 34A-35 P.O.W.									1			
EMER. RESP. FUND	10,299	10,554	10,817	11,087	10,299	10,554	10,817	11,087	12,359	11,063	10,795	10,979
INTERNATIONAL SPORTS									8	4	2	
COUNTER-TERROR / WMD									16	5	3	2
HUMANITARIAN ASST,DE	60	61	62	64	60	61	62	64	52	57	60	62
FSU THREAT REDUCTION	372	381	393	404	372	381	393	404	474	428	412	409
OVERSEAS MIL FAC INV									1	1	1	1
NSC ARMY												
KAHO IS CONVYN									4	3	2	1
REST ROCKY MTN ARSNL					4	4	4	4	4	4	4	4
LEASE REAL PROPERTY					14	14	14	14	22	17	15	14
DEFENSE HEALTH PROG.	9,894	10,641	11,664	12,684	11,694	12,441	13,464	14,484	12,377	12,474	13,254	14,193
DISP REAL PROPERTY					16	16	16	16	30	22	19	17
ARMY TOTAL	32,683	33,753	35,529	37,401	32,687	33,757	35,533	37,405	31,847	33,114	34,716	36,513
NAVY TOTAL	33,196	33,650	34,649	34,824	33,196	33,650	34,649	34,824	33,124	33,460	34,261	34,524
AIR FORCE TOTAL	35,366	35,900	37,992	39,027	35,366	35,900	37,992	39,027	34,594	35,497	37,223	38,399
DOD WIDE TOTAL	37,742	41,695	42,187	41,966	39,730	43,782	44,274	44,053	42,221	43,483	44,046	43,979
TOTAL--O & M	138,987	144,997	150,358	153,219	140,980	147,088	152,449	155,310	141,786	145,554	150,245	153,415

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
<u>PROCUREMENT</u>												
AIRCRAFT PROC., ARMY	2,199	2,342	3,378	3,995	2,199	2,342	3,378	3,995	1,990	2,138	2,506	3,154
MISSILE PROC. ARMY	1,708	1,691	1,680	1,804	1,708	1,691	1,680	1,804	1,306	1,595	1,663	1,671
PROC. WPNS+TRAC. VEH, A	2,563	2,516	2,699	3,318	2,563	2,516	2,699	3,318	2,254	2,423	2,510	2,702
PROC. AMMUNITION, ARMY	1,219	1,256	1,314	1,550	1,219	1,256	1,314	1,550	1,158	1,192	1,232	1,324
OTHER PROC., ARMY	4,912	5,267	5,819	6,931	4,912	5,267	5,819	6,931	4,823	4,950	5,285	5,908
AIRCRAFT PROC., NAVY	8,467	8,454	11,114	12,698	8,467	8,454	11,114	12,698	8,070	8,266	8,798	10,125
WEAPONS PROC., NAVY	2,253	3,027	3,829	3,756	2,253	3,027	3,829	3,756	1,700	2,104	2,670	3,185
SHIPS + CONVERSION, N	10,553	11,729	11,368	14,121	10,553	11,729	11,368	14,121	8,720	9,044	9,533	10,059
PROC. AMMUNITION, N&MC	933	1,005	1,078	1,072	933	1,005	1,078	1,072	736	885	938	1,020
OTHER PROCUREMENT, N	4,762	4,608	5,696	5,221	4,762	4,608	5,696	5,221	4,367	4,558	4,977	5,234
PROC., MARINE CORPS	1,142	1,589	1,939	2,325	1,142	1,589	1,939	2,325	1,154	1,276	1,512	1,844
AIRCRAFT PROC., A.F.	12,802	14,194	15,799	19,075	12,802	14,194	15,799	19,075	11,232	12,522	13,777	15,652
MISSILE PROC., A.F.	4,870	5,286	4,701	5,916	4,870	5,286	4,701	5,916	3,787	4,611	4,773	5,032
PROC. AMMUNITION, A.F.	1,120	1,117	1,016	882	1,120	1,117	1,016	882	961	1,061	1,086	1,035
OTHER PROC., A.F.	10,934	11,273	11,384	12,238	10,934	11,273	11,384	12,238	10,471	10,914	11,141	11,678
PROC. DEF. AGENCIES	2,809	2,360	2,605	2,628	2,847	2,398	2,643	2,666	2,624	2,638	2,571	2,603
EQUIP. PROC., NG + RES									285	106	20	11
DEF. PROD. PURCHASES	52	3	5	6	52	3	5	6	54	32	16	5
DOD CHEM DEMIL PROG									2			
DOD CHEM DEMIL PROG	1,323	1,368	1,390	1,331	1,323	1,368	1,390	1,331	1,395	1,369	1,371	1,344
ARMY TOTAL	13,924	14,441	16,279	18,930	13,924	14,441	16,279	18,930	12,925	13,667	14,566	16,103
NAVY TOTAL	28,110	30,412	35,024	39,194	28,110	30,412	35,024	39,194	24,748	26,133	28,427	31,468
AIR FORCE TOTAL	29,726	31,870	32,900	38,111	29,726	31,870	32,900	38,111	26,452	29,108	30,777	33,398
DOD WIDE TOTAL	2,861	2,363	2,610	2,634	2,899	2,401	2,648	2,672	2,965	2,777	2,607	2,619
TOTAL--PROCUREMENT	74,620	79,085	86,813	98,868	74,658	79,123	86,851	98,906	67,090	71,684	76,378	83,588
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT+E, ARMY	7,184	6,958	7,511	7,900	7,184	6,958	7,511	7,900	6,975	6,969	7,197	7,597
RDT+E, NAVY	12,259	12,554	12,308	11,520	12,259	12,554	12,308	11,520	12,123	12,293	12,255	11,730
RDT+E, AIR FORCE	17,945	19,036	19,341	18,546	17,945	19,036	19,341	18,546	17,418	18,326	19,012	18,709
RDT+E, DEF. AGENCIES	19,278	21,772	19,406	19,668	19,399	21,893	19,527	19,789	17,675	20,177	20,281	19,656
DIR OF T+E, DEF.									7	2	1	
DIR OF OPER, T+E, DEF	226	230	234	238	226	230	234	238	216	219	224	228
ARMY TOTAL	7,184	6,958	7,511	7,900	7,184	6,958	7,511	7,900	6,975	6,969	7,197	7,597
NAVY TOTAL	12,259	12,554	12,308	11,520	12,259	12,554	12,308	11,520	12,123	12,293	12,255	11,730
AIR FORCE TOTAL	17,945	19,036	19,341	18,546	17,945	19,036	19,341	18,546	17,418	18,326	19,012	18,709
DOD WIDE TOTAL	19,504	22,002	19,640	19,906	19,625	22,123	19,761	20,027	17,898	20,398	20,506	19,884
TOTAL--RDT&E	56,892	60,550	58,801	57,873	57,013	60,671	58,922	57,994	54,414	57,986	58,970	57,920

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	1,542	1,892	1,971	2,275	1,542	1,892	1,971	2,275	1,425	1,512	1,689	1,841
MIL.CON., NAVY	1,297	1,575	2,139	2,905	1,297	1,575	2,139	2,905	998	1,180	1,499	1,956
MIL.CON., AIR FORCE	696	740	1,986	2,255	696	740	1,986	2,255	848	713	890	1,527
MIL.CON., DEF.AGEN.	586	1,090	611	607	586	1,090	611	607	744	738	842	731
MIL.CON.ARMY NAT'L.G	164	248	247	390	164	248	247	390	227	212	220	229
MIL.CON.AIR NAT'L.G.	59	56	191	206	59	56	191	206	127	87	79	141
MIL.CON.ARMY RESERVE	70	106	98	159	70	106	98	159	98	88	95	102
MIL.CON.NAVAL RES.	44	49	51	56	44	49	51	56	42	42	47	50
MIL.CON.A.F.RES.	31	36	66	74	31	36	66	74	44	34	38	56
NATO INFRASTRUCTURE	251	260	265	269	251	260	265	269	208	235	260	266
BASE CLOSURE - 90, A	67	56	42	37	67	56	42	37	162	112	82	60
BASE CLOSURE - 90, N	180	100	30	17	180	100	30	17	283	203	113	60
BASE CLOSURE - 90, F	101	104	106	108	101	104	106	108	168	124	113	108
BASE CLOSURE - 90, D	12	13	3,000	4,413	12	13	3,000	4,413	9	9	369	1,884
ARMY TOTAL	1,844	2,302	2,358	2,861	1,844	2,302	2,358	2,861	1,912	1,925	2,086	2,232
NAVY TOTAL	1,521	1,725	2,219	2,979	1,521	1,725	2,219	2,979	1,322	1,426	1,659	2,066
AIR FORCE TOTAL	888	935	2,349	2,643	888	935	2,349	2,643	1,187	958	1,120	1,832
DOD WIDE TOTAL	850	1,363	3,876	5,289	850	1,363	3,876	5,289	961	982	1,471	2,881
TOTAL--MILITARY CONSTR	5,102	6,325	10,803	13,773	5,102	6,325	10,803	13,773	5,382	5,290	6,335	9,011
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND,DEF									1			
FAM.HOUS.INVEST,A	299	844	769	531	299	844	769	531	257	287	460	640
FAM.HOUS.DBT PAYMT,A	1,072	934	948	974	1,072	934	948	974	1,083	970	948	963
FAM.HOUS.INVEST,N	438	638	535	626	438	638	535	626	353	397	478	518
FAM.HOUS.DBT PAYMT,N	910	956	971	991	910	956	971	991	897	935	950	956
FAM.HOUS.INVEST,A.F.	716	784	742	737	716	784	742	737	547	634	712	729
FAM.HOUS.DEBT PAY,AF	840	865	883	906	840	865	883	906	822	836	853	874
FAM.HOUS.INVEST,D.A.									1	1	2	1
FAM.HOUS.DEBT,D.A.	44	45	46	46	44	45	46	46	40	42	43	44
DOD FAM HSG IMPRV FD	2	2	2	2	2	2	2	2	25	2	2	2
ARMY TOTAL	1,371	1,777	1,717	1,505	1,371	1,777	1,717	1,505	1,340	1,258	1,408	1,603
NAVY TOTAL	1,348	1,593	1,506	1,617	1,348	1,593	1,506	1,617	1,250	1,332	1,428	1,475
AIR FORCE TOTAL	1,556	1,649	1,625	1,644	1,556	1,649	1,625	1,644	1,369	1,470	1,565	1,603
DOD WIDE TOTAL	46	47	48	48	46	47	48	48	67	45	47	47
TOTAL--FAMILY HOUSING	4,322	5,066	4,895	4,814	4,322	5,066	4,895	4,814	4,027	4,105	4,449	4,727

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRANSFR AUTH									155	65	30	15
DISCRETIONARY CAP												
DOD WIDE TOTAL									155	65	30	15
TOTAL--CONTINGENCY									155	65	30	15
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
ROCKY MT ARSEN REC.					-4	-4	-4	-4	-4	-4	-4	-4
STKPLE SALES FED AG					-63	-64	-39	-5	-63	-64	-39	-5
OFF RCPT DEF BURDSHR					-210	-210	-210	-210	-210	-210	-210	-210
LEASE REAL PROP RCPT					-5	-5	-5	-5	-5	-5	-5	-5
OVERSEAS FACIL RCPTS												
NSC FEES												
RENT EQUIP OTH, N					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, ANNUITY D					-19	-19	-19	-19	-19	-19	-19	-19
SALE SCR, SAL MAT, D					-2	-2	-2	-2	-2	-2	-2	-2
RECOVERY GOV PROP, A					-4	-4	-4	-4	-4	-4	-4	-4
RECOVERY GOV PROP, N					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, F					-3	-3	-3	-3	-3	-3	-3	-3
RECOVERY FMS PROG, A					-71	-71	-71	-71	-71	-71	-71	-71
RECOVERY FMS PROG, N					-74	-74	-74	-74	-74	-74	-74	-74
RECOVERY FMS PROG, F					-16	-16	-16	-16	-16	-16	-16	-16
RECOVERY FMS PROG, D					-6	-6	-6	-6	-6	-6	-6	-6
GEN FUND PROP REC, A					-72	-72	-72	-72	-72	-72	-72	-72
GEN FUND PROP REC, N					-97	-97	-97	-97	-97	-97	-97	-97
GEN FUND PROP REC, F					-90	-90	-90	-90	-90	-90	-90	-90
GEN FUND PROP REC, D					-84	-84	-84	-84	-84	-84	-84	-84
DISP REAL PROP, A					-6	-6	-6	-6	-6	-6	-6	-6
DISP REAL PROP, AF					-5	-5	-5	-5	-5	-5	-5	-5
LEASE REAL PROP, A					-6	-6	-6	-6	-6	-6	-6	-6
LEASE REAL PROP, AF					-3	-3	-3	-3	-3	-3	-3	-3
OVERSEAS FACIL REC D					-1	-1	-1	-1	-1	-1	-1	-1
DISP REAL PROP, N					-5	-5	-5	-5	-5	-5	-5	-5
ARMY TOTAL					-151	-151	-151	-151	-151	-151	-151	-151
NAVY TOTAL					-173	-173	-173	-173	-173	-173	-173	-173
AIR FORCE TOTAL					-109	-109	-109	-109	-109	-109	-109	-109
DOD WIDE TOTAL					-415	-416	-391	-357	-415	-416	-391	-357
TOTAL--OFFSETTING RECEIPTS					-848	-849	-824	-790	-848	-849	-824	-789

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					16	16	16	16	16	16	16	16
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					1	1	1	1	1	1	1	1
SHIPS STORES PROF(T)					20	20	20	20	20	20	20	20
FOR NAT EMP SEP FND					10	10	10	10	10	10	10	10
AF GIFT FUND (T)					2	2	2	2	2	2	2	2
VOL SEP TRUST FUND					156	156	155	154	156	156	155	154
NAT SECUR EDUC TRUST					8	8	8	8	8	8	8	8
HOST NATION SUPPORT					6	6	6	6	6	6	6	6
ARMY TOTAL					16	16	16	16	16	16	16	16
NAVY TOTAL					27	27	27	27	27	27	27	27
AIR FORCE TOTAL					2	2	2	2	2	2	2	2
DOD WIDE TOTAL					180	180	179	178	180	180	179	178
TOTAL--TRUST & REV FUNDS					225	224	223	222	225	224	223	222
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE									-106	-83	-52	-14
PENT RES MNT REV FD									90	75		
DOD WK CAP FNDS, A	114	120	126	133	114	120	126	133	114	120	126	133
DOD WK CAP FNDS, N	516	472	428	455	516	472	428	455	384	405	428	455
DOD WK CAP FNDS, AF	161	168	175	183	161	168	175	183	130	136	143	150
DOD WK CAP FNDS, DEF	353	536	241	246	353	536	241	246	234	236	241	246
NAT DEF SEALIFT	970	1,343	1,293	2,400	970	1,343	1,293	2,400	856	1,095	1,188	1,798
ARMY TOTAL	114	120	126	133	114	120	126	133	114	120	126	133
NAVY TOTAL	1,486	1,815	1,721	2,855	1,486	1,815	1,721	2,855	1,240	1,500	1,616	2,254
AIR FORCE TOTAL	161	168	175	183	161	168	175	183	130	136	143	150
DOD WIDE TOTAL	353	536	241	246	353	536	241	246	218	228	189	232
TOTAL--TRUST & REV FUNDS	2,115	2,639	2,264	3,418	2,115	2,639	2,264	3,418	1,703	1,984	2,074	2,769
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-10	-10	-10	-10	-10	-10	-10	-10
INTERFUND TRANS, VSI					-91	-93	-93	-94	-91	-93	-93	-94
NAVY					-20	-20	-20	-20	-20	-20	-20	-20
NAVY TOTAL					-20	-20	-20	-20	-20	-20	-20	-20
DOD WIDE TOTAL					-101	-103	-103	-104	-101	-103	-103	-104
TOTAL--INTRAGOVERNMENT RCPTS					-121	-123	-123	-124	-121	-123	-123	-124

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	96,597	100,743	107,499	114,336	96,466	100,612	107,368	114,205	93,875	99,042	103,505	107,915
NAVY TOTAL	114,718	119,881	127,053	134,057	114,552	119,715	126,887	133,891	109,969	114,472	118,750	123,241
AIR FORCE TOTAL	113,335	118,137	124,471	130,903	113,228	118,030	124,364	130,797	108,448	114,796	119,557	123,335
DOD WIDE TOTAL	61,354	68,004	68,602	70,091	63,166	69,911	70,533	72,054	64,149	67,640	68,581	69,375
GRAND TOTAL - DOD	386,004	406,765	427,626	449,388	387,412	408,268	429,153	450,947	376,441	395,949	410,392	423,866
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	103,967	108,103	113,693	117,423	103,967	108,103	113,693	117,423	102,629	110,028	112,634	113,110
OPERATIONS & MAINTENANCE	138,987	144,997	150,358	153,219	140,980	147,088	152,449	155,310	141,786	145,554	150,245	153,415
PROCUREMENT	74,620	79,085	86,813	98,868	74,658	79,123	86,851	98,906	67,090	71,684	76,378	83,588
RES DEVELOP TEST & EVL	56,892	60,550	58,801	57,873	57,013	60,671	58,922	57,994	54,414	57,986	58,970	57,920
MILITARY CONSTRUCTION	5,102	6,325	10,803	13,773	5,102	6,325	10,803	13,773	5,382	5,290	6,335	9,011
FAMILY HOUSING	4,322	5,066	4,895	4,814	4,322	5,066	4,895	4,814	4,027	4,105	4,449	4,727
DOD WIDE CONTINGENCY									155	65	30	15
REVOLVING & MNGT FUNDS	2,115	2,639	2,264	3,418	2,115	2,639	2,264	3,418	1,703	1,984	2,074	2,769
DEDUCTIONS OFFSETTING RCPTS					-848	-849	-824	-790	-848	-849	-824	-789
TRUST & REVOLVING FUNDS					225	224	223	222	225	224	223	222
DEDUCTIONS INTRAGOV'T RCPTS					-121	-123	-123	-124	-121	-123	-123	-124
GRAND TOTAL - DOD	386,004	406,765	427,626	449,388	387,412	408,268	429,153	450,947	376,441	395,949	410,392	423,866

Table 6-7 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
<u>MILITARY PERSONNEL</u>												
MIL.PERS.ARMY	20,366	20,894	20,554	21,265	20,470	20,727	20,554	21,265	21,260	19,699	20,349	20,809
RETPAY (ACRL) MP,A	4,085	3,899	3,969	3,610	4,085	3,899	3,969	3,610	4,085	3,899	3,969	3,610
MEDICAL ACRL MP, A				2,214				2,214				2,214
MIL.PERS.NAVY	16,196	16,703	17,150	17,623	16,306	16,598	17,150	17,623	17,113	16,174	16,992	17,384
RETPAY (ACRL) MP,N	3,145	2,952	3,049	2,763	3,145	2,952	3,049	2,763	3,145	2,952	3,049	2,763
MEDICAL ACRL MP, N				1,708				1,708				1,708
MIL.PERS.M.C.	6,113	6,316	6,348	6,600	6,115	6,321	6,348	6,600	6,223	6,149	6,243	6,485
RETPAY (ACRL) MP,MC	1,298	1,227	1,243	1,158	1,298	1,227	1,243	1,158	1,298	1,227	1,243	1,158
MEDICAL ACRL MP, MC				802				802				802
MIL.PERS.A.F.	16,602	16,861	17,074	17,486	16,610	16,778	17,074	17,486	17,187	15,780	16,938	17,233
RETPAY (ACRL) MP,AF	3,397	3,154	3,312	3,015	3,397	3,154	3,312	3,015	3,397	3,154	3,312	3,015
MEDICAL ACRL MP, AF				1,656				1,656				1,656
RES.PERS.ARMY	2,340	2,448	2,453	2,682	2,341	2,449	2,453	2,682	2,397	2,294	2,365	2,555
RETPAY (ACRL) RP,A	269	300	313	315	269	300	313	315	269	300	313	315
MEDICAL ACRL RP, A				402				402				402
RES.PERS.NAVY	1,448	1,521	1,509	1,543	1,481	1,526	1,509	1,543	1,304	1,446	1,471	1,450
RETPAY (ACRL) RP,N	186	199	200	190	186	199	200	190	186	199	200	190
MEDICAL ACRL RP, N				194				194				194
RES.PERS.M.C.	424	442	434	431	425	442	434	431	428	420	424	416
RETPAY (ACRL) RP,MC	41	49	53	50	41	49	53	50	41	49	53	50
MEDICAL ACRL RP, MC				77				77				77
RES.PERS.A.F.	927	972	999	999	935	978	999	999	920	952	969	962
RETPAY (ACRL) RP,AF	67	94	97	106	67	94	97	106	67	94	97	106
MEDICAL ACRL RP, AF				139				139				139
NAT'L GUARD PERS.A.	3,772	3,914	3,672	3,931	3,816	3,870	3,672	3,931	3,848	3,828	3,580	3,810
RETPAY (ACRL) NG,A	439	487	514	515	439	487	514	515	439	487	514	515
MEDICAL ACRL NG, A				685				685				685
NAT'L GUARD PERS.AF	1,599	1,638	1,620	1,681	1,602	1,647	1,620	1,681	1,641	1,590	1,608	1,658
RETPAY (ACRL) NG,AF	189	223	228	230	189	223	228	230	189	223	228	230
MEDICAL ACRL NG, AF				225				225				225
TOT MILPER ACTIVE	69,787	71,709	71,812	74,242	70,102	71,335	71,812	74,242	72,320	68,331	70,940	72,761
TOT ACCRUAL	13,117	12,584	12,978	20,054	13,117	12,584	12,978	20,054	13,117	12,584	12,978	20,054
ARMY TOTAL	31,271	31,942	31,475	35,620	31,420	31,732	31,475	35,620	32,298	30,506	31,090	34,915
NAVY TOTAL	28,851	29,409	29,985	33,139	28,997	29,314	29,985	33,139	29,738	28,616	29,675	32,676
AIR FORCE TOTAL	22,782	22,941	23,330	25,537	22,800	22,873	23,330	25,537	23,401	21,793	23,152	25,223
TOTAL--MILITARY PERSONNEL	82,904	84,293	84,790	94,296	83,218	83,919	84,790	94,296	85,437	80,915	83,918	92,815

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 00	FY 01	FY 02	FY 03	FY 00	FY 01	FY 02	FY 03	FY 00	FY 01	FY 02	FY 03
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A.	23,985	23,817	22,389	24,581	23,548	22,414	22,377	24,581	23,105	23,194	22,182	23,691
RES COMP O&M ADJ												
OPER.AND MAINT.,N.	25,474	26,383	26,998	29,029	25,800	25,858	26,944	29,029	26,320	25,836	25,934	28,459
OPER.AND MAINT.,M.C	2,979	3,052	2,956	3,358	3,032	2,976	2,953	3,358	2,939	2,963	2,929	3,179
OPER.AND MAINT.,A.F.	24,043	25,331	25,825	27,305	23,981	24,693	25,824	27,305	23,824	24,536	25,399	26,697
OPER.AND MAINT.,D.A.	12,541	12,782	13,006	14,515	12,653	12,710	12,940	14,515	12,604	12,746	12,435	14,067
O+M.,ARMY RESERVE	1,643	1,671	1,781	1,923	1,649	1,652	1,781	1,923	1,468	1,636	1,719	1,872
O+M.,NAVY RESERVE	1,057	1,033	992	1,166	1,061	997	992	1,166	1,018	1,004	952	1,101
O+M.,MC RESERVE	149	151	145	186	151	149	145	186	143	143	137	167
O+M.,AF RESERVE	2,001	2,006	2,013	2,191	2,010	1,967	2,013	2,191	1,946	2,107	1,937	2,125
O+M.,ARMY NAT'L.GUAR	3,384	3,560	3,790	4,137	3,389	3,528	3,789	4,137	3,103	3,387	3,724	3,998
O+M.,AIR NAT'L.GUARD	3,596	3,709	3,969	4,151	3,602	3,618	3,969	4,151	3,602	3,624	3,857	4,088
INSPECTOR GENERAL	150	154	156	165	150	156	154	165	151	152	152	163
RIFLE PRACTICE,ARMY												
DEF LOAN GUAR., PRG												
DEF VESSELS XFER PRG						4						
DRUG INTERDICTION			860	849	120		849	849			631	799
COURT OF MIL.APPEALS	8	9	9	10	8	9	9	10	8	9	9	9
ENVIRON.REST.FUND, A			394	396			394	396			86	261
ENVIRON.REST.FUND, N			259	257			259	257			57	171
ENVIRON.REST.FUND,AF			389	390			389	390			85	258
ENVIRON.REST.FUND,DE			24	23			24	23			5	16
ENV.REST., FORMERLY			224	212			224	212			49	146
QLTY LIFE ENHANC, D	313	165			313	165			407	305	241	85
OVERSEAS CONTG OPS			181	50	1,555	63	50	50			135	73
PENT REN XFER FUND	232				232				232			
DEF BURDENSARING					696	505	213	210	622	511	213	210
OPPLAN 34A-35 P.O.W.	12	1	5						12		2	2
CURRENCY FLUCTUATION					382	397						
EMER. RESP. FUND		506	15,593	20,055		3,449	3,440	20,055	1	143	10,813	16,856
1995 SPECIAL OLYMPIC												
INTERNATIONAL SPORTS	10	13	34	19	10		23	19		11	12	16
COUNTER-TERROR / WMD			481				481				358	94
HUMANITARIAN ASST,DE	58	50	58	58	58	58	50	58	102	62	70	40
FSU THREAT REDUCTION	480	456	405	417	480	456	373	417	367	373	602	515
OVERSEAS MIL FAC INV							1	1	21	7	2	2
NSC ARMY												
PAYMENT TO KAHO IS F	36	76	68	25	37	62	68	25	37	62	68	25
KAHO IS CONVYN					37	62	68	25	65	76	75	28
REST ROCKY MTN ARSNL					5	4	4	4	25	27	4	4
LEASE REAL PROPERTY					11	21	14	14	9	11	28	26
DEPOT MAINT, REPAIR					-420							
SPARES, REP., LOGIS.					-577							
REINV ECON GRWTH										2		
DEFENSE HEALTH PROG.	14,217	15,072	19,994	14,706	14,490	15,228	19,410	14,706	13,074	14,273	19,017	14,177
REAL PROPERTY MT DEF												
DISP REAL PROPERTY					15	56	16	16	5	8	8	52
CLAIMS - MT PINATUBO												
ARMY TOTAL	29,013	29,047	28,353	31,037	28,591	27,599	28,344	31,041	27,702	28,245	27,716	29,826
NAVY TOTAL	29,695	30,696	31,419	34,020	30,117	30,103	31,430	34,045	30,521	30,085	30,152	33,131
AIR FORCE TOTAL	29,640	31,045	32,196	34,036	29,593	30,279	32,196	34,036	29,372	30,267	31,279	33,169
DOD WIDE TOTAL	28,023	29,206	51,029	51,081	30,178	33,278	38,271	51,322	27,615	28,612	44,783	47,348
TOTAL--O & M	116,370	119,994	142,996	150,174	118,479	121,259	130,241	150,444	115,210	117,209	133,930	143,474

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
<u>PROCUREMENT</u>												
AIRCRAFT PROC., ARMY	1,581	1,591	2,003	2,061	1,580	1,600	1,987	2,061	1,330	1,399	1,721	1,814
MISSILE PROC. ARMY	1,374	1,353	1,090	1,642	1,373	1,346	1,090	1,642	971	1,286	1,300	1,258
PROC. WPNS+TRAC. VEH, A	1,817	2,529	2,215	2,249	1,839	2,498	2,215	2,249	1,528	1,561	2,192	2,285
PROC. AMMUNITION, ARMY	1,219	1,209	1,212	1,159	1,218	1,232	1,184	1,159	1,144	1,237	1,175	1,137
OTHER PROC., ARMY	3,929	4,574	4,222	5,168	3,942	4,553	4,193	5,168	3,527	4,141	4,084	4,391
AIRCRAFT PROC., NAVY	9,298	8,301	8,015	8,204	9,149	8,278	8,006	8,204	8,121	8,659	7,910	8,014
WEAPONS PROC., NAVY	1,489	1,469	1,435	1,833	1,484	1,486	1,414	1,833	1,428	1,602	1,403	1,467
SHIPS + CONVERSION, N	7,501	12,390	9,671	8,191	7,281	12,137	9,671	8,191	7,005	7,330	7,782	8,318
PROC. AMMUNITION, N&MC	569	561	465	1,015	567	513	465	1,015	366	475	554	563
OTHER PROCUREMENT, N	4,494	3,559	4,223	4,347	4,466	3,555	4,199	4,347	4,140	4,096	3,889	4,038
PROC., MARINE CORPS	1,360	1,229	1,001	1,288	1,359	1,223	1,000	1,288	922	1,123	1,146	1,116
AIRCRAFT PROC., A.F.	9,267	10,241	10,667	12,067	9,231	10,235	10,594	12,067	9,417	8,466	10,118	10,195
MISSILE PROC., A.F.	2,225	2,808	3,016	3,575	2,117	2,825	2,957	3,575	2,352	3,071	2,594	2,988
PROC. AMMUNITION, A.F.	611	683	875	1,134	610	687	870	1,134	416	505	615	795
OTHER PROC., A.F.	7,751	9,113	8,380	10,524	7,718	9,006	8,118	10,524	7,487	7,775	9,401	9,502
PROC. DEF. AGENCIES	2,540	2,255	2,419	2,689	2,536	2,357	2,304	2,689	2,481	2,345	2,385	2,475
EQUIP. PROC., NG + RES	157	113	706		157	113	706		413	398	330	302
DEF. PROD. PURCHASES	3	3	40	73	3	3	40	73	16	16	37	62
COASTAL DEF AUGMENT												
DOD CHEM DEMIL PROG									294	56	22	4
DOD CHEM DEMIL PROG	1,073	1,008	1,114	1,490	1,072	1,007	1,114	1,490	859	1,112	1,013	1,229
ARMY TOTAL	10,992	12,264	11,857	13,770	11,023	12,237	11,784	13,770	9,359	10,737	11,484	12,115
NAVY TOTAL	24,711	27,509	24,810	24,878	24,306	27,192	24,757	24,878	21,982	23,286	22,684	23,517
AIR FORCE TOTAL	19,854	22,845	22,939	27,300	19,677	22,754	22,538	27,300	19,673	19,816	22,728	23,480
DOD WIDE TOTAL	2,700	2,371	3,166	2,762	2,696	2,473	3,051	2,762	3,204	2,815	2,773	2,843
TOTAL--PROCUREMENT	58,258	64,990	62,772	68,710	57,702	64,656	62,129	68,710	54,218	56,653	59,669	61,955
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT+E, ARMY	5,656	6,513	7,174	6,918	5,673	6,469	7,168	6,918	5,094	5,979	6,608	6,837
RDT+E, NAVY	9,583	9,944	11,575	12,502	9,562	9,926	11,555	12,502	9,367	9,800	10,673	11,784
RDT+E, AIR FORCE	15,274	14,774	14,766	17,601	15,256	14,756	14,696	17,601	14,554	14,729	14,588	16,462
RDT+E, DEF. AGENCIES	10,028	11,675	15,520	16,614	10,000	11,630	15,520	16,614	10,333	11,045	13,422	15,515
DIR OF T+E, DEF.	277	36			277				265	153	41	13
DIR OF OPER, T+E, DEF	33	232	234	222	33	232	234	222	43	118	205	213
F-22 XFER FUND, A.F.												
ARMY TOTAL	5,656	6,513	7,174	6,918	5,673	6,469	7,168	6,918	5,094	5,979	6,608	6,837
NAVY TOTAL	9,583	9,944	11,575	12,502	9,562	9,926	11,555	12,502	9,367	9,800	10,673	11,784
AIR FORCE TOTAL	15,274	14,774	14,766	17,601	15,256	14,756	14,696	17,601	14,554	14,729	14,588	16,462
DOD WIDE TOTAL	10,338	11,943	15,754	16,836	10,310	11,862	15,753	16,836	10,641	11,317	13,668	15,741
TOTAL--RDT&E	40,851	43,173	49,269	53,857	40,802	43,014	49,172	53,857	39,656	41,825	45,536	50,824

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	1,280	1,009	1,814	1,477	1,192	1,003	1,776	1,477	855	872	1,112	1,372
MIL.CON., NAVY	1,053	947	1,154	895	1,014	967	1,134	895	839	806	876	1,019
MIL.CON., AIR FORCE	946	910	1,249	644	897	914	1,245	644	718	761	920	1,034
MIL.CON., DEF.AGEN.	803	767	881	741	729	825	810	741	707	719	765	766
MIL.CON.ARMY NAT'L.G.	248	295	408	102	242	295	408	102	145	160	249	305
MIL.CON.AIR NAT'L.G.	275	217	255	53	269	217	255	53	184	235	225	220
MIL.CON.ARMY RESERVE	129	112	168	59	126	112	168	59	101	68	145	121
MIL.CON.NAVAL RES.	30	66	54	52	26	64	53	52	71	1	48	55
MIL.CON.A.F.RES.	67	38	75	32	66	38	75	32	36	46	50	62
FOREIGN CURR FLUCT					50	-27	-61					
NATO INFRASTRUCTURE	175	82	202	179	84	177	165	168	186	101	371	263
BASE CLOSURE									26			
BASE CLOSURE - 90, A		291	167	165		291	167	150		319	273	218
BASE CLOSURE - 90, N		440	216	261		440	218	259		535	349	299
BASE CLOSURE - 90, F		286	252	146		286	257	136		413	327	244
BASE CLOSURE - 90, D	697	15	12	12	696	20			1,525	115	66	12
ARMY TOTAL	1,657	1,707	2,557	1,802	1,560	1,702	2,520	1,787	1,101	1,420	1,780	2,016
NAVY TOTAL	1,082	1,453	1,423	1,208	1,040	1,471	1,405	1,206	910	1,342	1,273	1,373
AIR FORCE TOTAL	1,289	1,451	1,831	876	1,232	1,455	1,832	866	938	1,454	1,522	1,560
DOD WIDE TOTAL	1,676	864	1,095	932	1,559	995	914	909	2,443	935	1,202	1,042
TOTAL--MILITARY CONSTR	5,704	5,475	6,906	4,817	5,391	5,623	6,672	4,767	5,392	5,152	5,776	5,990
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND,DEF	5		10		5	26	10		27	16	11	2
FAM.HOUS.INVEST.A	88	236	315	283	83	236	315	283	157	105	148	201
FAM.HOUS.DBT PAYMT,A	1,123	1,012	1,093	1,122	1,138	1,009	1,093	1,122	1,073	1,067	1,073	1,107
FAM.HOUS.INVEST,N	358	424	334	376	302	426	334	376	309	298	368	348
FAM.HOUS.DBT PAYMT,N	924	925	912	868	935	926	912	868	936	930	891	882
FAM.HOUS.INVEST,A.F.	368	256	549	677	361	255	549	677	234	280	298	428
FAM.HOUS.DEBT PAY,AF	852	861	846	844	856	861	846	844	817	847	840	825
FAM.HOUS.INVEST.D.A.				5				5	1	3	2	2
FAM.HOUS.DEBT,D.A.	41	43	44	42	43	46	44	42	35	40	40	39
DOD FAM HSG IMPRV FD	27	87	154	2	2	12	7	2	3	33	136	60
ARMY TOTAL	1,210	1,248	1,408	1,406	1,221	1,245	1,408	1,406	1,230	1,173	1,221	1,309
NAVY TOTAL	1,282	1,349	1,245	1,243	1,237	1,352	1,245	1,243	1,244	1,228	1,259	1,230
AIR FORCE TOTAL	1,221	1,117	1,395	1,521	1,217	1,116	1,395	1,521	1,051	1,128	1,138	1,253
DOD WIDE TOTAL	74	130	208	50	50	83	62	50	67	92	189	102
TOTAL--FAMILY HOUSING	3,787	3,843	4,257	4,220	3,725	3,797	4,110	4,220	3,592	3,621	3,808	3,895

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
DEFENSE-WIDE CONTINGENCY												
GEN TRNSFR AUTH											284	290
DISCRETIONARY CAP												18
DOD CLOSED ACCOUNTS									33	197		
DOD WIDE TOTAL									33	197	284	308
TOTAL--CONTINGENCY									33	197	284	308
DEDUCTIONS FOR OFFSETTING RECEIPTS												
ROCKY MT ARSEN REC.					-5	-4	-4	-4	-5	-4	-4	-4
STKPLE SALES FED AG						-392	-767	-88		-392	-767	-88
OFF RCPT DEF BURDSHR					-696	-505	-213	-210	-696	-505	-213	-210
DISP REAL PROP RCPTS					-5	1			-5	1		
LEASE REAL PROP RCPT					-5	-3	-5	-5	-5	-3	-5	-5
OVERSEAS FACIL RCPTS												
NSC FEES												
FEES COLL, COM FAC					-9	-11			-9	-11		
KAHO IS CONVYN RCPTS					-37	-62	-68	-25	-37	-62	-68	-25
OFF RCPTS LOAN GUAR.												
DEF VESSELS XFER RCT					-97	-24			-97	-24		
RENT EQUIP OTH, N					-1		-1	-1	-1		-1	-1
RENT EQUIP OTH, AF												
DEPOSITS, ANNUITY D					-20	-19	-19	-19	-20	-19	-19	-19
SALE LANDS, ETC FUND												
SALE SCR, SAL MAT, D					-2	-2	-2	-2	-2	-2	-2	-2
RECOVERY GOV PROP, A					-16	-4	-4	-4	-16	-4	-4	-4
RECOVERY GOV PROP, N					-1		-1	-1	-1		-1	-1
RECOVERY GOV PROP, F					-2	-3	-3	-3	-2	-3	-3	-3
RECOVERY GOV PROP, D												
RECOVERY FMS PROG, A					-44	-73	-72	-71	-44	-73	-72	-71
RECOVERY FMS PROG, N					-152	-76	-75	-74	-152	-76	-75	-74
RECOVERY FMS PROG, F					-367	-17	-16	-16	-367	-17	-16	-16
RECOVERY FMS PROG, D					-6	-6	-6	-6	-6	-6	-6	-6
GEN FUND PROP REC, A					-73	-86	-73	-72	-73	-86	-73	-72
GEN FUND PROP REC, N					-170	-33	-98	-97	-170	-33	-98	-97
GEN FUND PROP REC, F					-108	-84	-91	-90	-108	-84	-91	-90
GEN FUND PROP REC, D					-99	-43	-85	-84	-99	-43	-85	-84
DISP REAL PROP, A					-5	-8	-6	-6	-5	-8	-6	-6
DISP REAL PROP, AF					-23	-6	-5	-5	-23	-6	-5	-5
LEASE REAL PROP, A					-9	-9	-6	-6	-9	-9	-6	-6
LEASE REAL PROP, AF					-1	-1	-3	-3	-1	-1	-3	-3
OVERSEAS FACIL REC D						-1	-1	-1		-1	-1	-1
DISP REAL PROP, N						-25	-5	-5		-25	-5	-5
ARMY TOTAL					-138	-166	-153	-151	-138	-166	-153	-151
NAVY TOTAL					-360	-171	-243	-198	-360	-171	-243	-198
AIR FORCE TOTAL					-477	-104	-110	-109	-477	-104	-110	-109
DOD WIDE TOTAL					-978	-1,054	-1,123	-440	-978	-1,054	-1,123	-440
TOTAL--OFFSETTING RECEIPTS					-1,953	-1,495	-1,629	-898	-1,953	-1,495	-1,629	-898

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					18	17	16	16	16	18	16	16
USNA GIFT FUND (T)					8	6	6	6	5	8	6	6
USNA MUSEUM FUND (T)						-2						
NAVY GIFT FUND (T)					4	2	1	1	1	1	1	1
SHIPS STORES PROF(T)					21	17	20	20	21	18	20	20
NAVAL REC + HIST (T)						-1						
FOR NAT EMP SEP FND					9	37	10	10	13	29	10	10
AF GIFT FUND (T)					2	6	2	2	1	3	2	2
VOL SEP TRUST FUND					158	98	158	156	160	158	158	156
COM SUR COLL TR DE					26				114	36	-6	-12
AF CADET FUND (TR)										-1		
AINSWORTH LIBRARY												
NAT SECUR EDUC TRUST					8	7	8	8	6	7	8	8
HOST NATION SUPPORT					13	7	6	6	8	8	6	6
ARMY TOTAL					18	17	16	16	16	18	16	16
NAVY TOTAL					33	23	27	27	27	27	27	27
AIR FORCE TOTAL					2	6	2	2	1	2	2	2
DOD WIDE TOTAL					215	149	183	180	302	238	177	168
TOTAL--TRUST & REV FUNDS					268	195	228	225	345	285	222	212
<u>REVOLVING + MNGT. FUNDS</u>												
N DEF STKPLE FND, DE					-157	-155	-145	-151	-531	-205	389	-150
PENT RES MNT REV FD									48	9	-408	473
ARMY WORKING FUND					48				192	18	61	5
BUILDINGS MAINT FUND									2	-15	-6	-3
EMER. RESP. FUND						6				7		
DOD WK CAP FNDS, A	65		170	425	344	847	170	425	-60	378	335	-90
DOD WK CAP FNDS, N		150		424	591	781		424	-336	392	232	618
DOD WK CAP FNDS, AF	30	12	35	153	456	530	35	153	234	-337	244	53
DOD WK CAP FNDS, DEF	1,632	953	1,107	1,337	4,583	3,092	1,107	1,337	1,278	1,447	741	577
NAT DEF SEALIFT	749	513	435	934	749	412	435	934	1,476	471	484	753
RES INSURANCE FUND										1		
DOD WK CAP FND, DECA	1,058				1,058				1,050			
ARMY TOTAL	65	12	170	425	393	847	170	425	131	397	396	-85
NAVY TOTAL	749	663	435	1,358	1,340	1,194	435	1,358	1,140	863	716	1,371
AIR FORCE TOTAL	30	12	35	153	456	530	35	153	234	-337	244	53
DOD WIDE TOTAL	2,690	945	1,107	1,337	5,484	2,924	962	1,186	1,847	1,245	716	897
TOTAL--REV & MGMT FUNDS	3,534	1,633	1,747	3,273	7,671	5,495	1,602	3,122	3,352	2,167	2,072	2,237
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-9	-37	-10	-10	-9	-37	-10	-10
INTERFUND TRANS, VSI					-91	-24	-90	-89	-91	-24	-90	-89
NAVY					-21	-17	-20	-20	-21	-17	-20	-20
NAVY TOTAL					-21	-17	-20	-20	-21	-17	-20	-20
DOD WIDE TOTAL					-100	-61	-100	-99	-100	-61	-100	-99
TOTAL--INTRAGOVERNMENT RCPTS					-121	-78	-120	-119	-121	-78	-120	-119

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	79,865	82,733	82,993	90,978	79,761	81,681	82,731	90,832	76,793	78,307	80,158	86,798
NAVY TOTAL	95,954	101,022	100,892	108,349	96,252	100,386	100,577	108,181	94,548	95,058	96,196	104,892
AIR FORCE TOTAL	90,088	94,186	96,492	107,024	89,756	93,667	95,913	106,907	88,746	88,748	94,542	101,093
DOD WIDE TOTAL	45,500	45,460	72,359	72,996	49,414	50,650	57,974	72,705	45,073	44,336	62,568	67,911
GRAND TOTAL - DOD	311,408	323,401	352,737	379,347	315,183	326,385	337,195	378,624	305,160	306,450	333,464	360,693
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	82,904	84,293	84,790	94,296	83,218	83,919	84,790	94,296	85,437	80,915	83,918	92,815
OPERATIONS & MAINTENANCE	116,370	119,994	142,996	150,174	118,479	121,259	130,241	150,444	115,210	117,209	133,930	143,474
PROCUREMENT	58,258	64,990	62,772	68,710	57,702	64,656	62,129	68,710	54,218	56,653	59,669	61,955
RES DEVELOP TEST & EVL	40,851	43,173	49,269	53,857	40,802	43,014	49,172	53,857	39,656	41,825	45,536	50,824
MILITARY CONSTRUCTION	5,704	5,475	6,906	4,817	5,391	5,623	6,672	4,767	5,392	5,152	5,776	5,990
FAMILY HOUSING	3,787	3,843	4,257	4,220	3,725	3,797	4,110	4,220	3,592	3,621	3,808	3,895
DOD WIDE CONTINGENCY									33	197	284	308
REVOLVING & MNGT FUNDS	3,534	1,633	1,747	3,273	7,671	5,495	1,602	3,122	3,352	2,167	2,072	2,237
DEDUCTIONS OFFSETTING RCPTS					-1,953	-1,495	-1,629	-898	-1,953	-1,495	-1,629	-898
TRUST & REVOLVING FUNDS					268	195	228	225	345	285	222	212
DEDUCTIONS INTRAGOV'T RCPTS					-121	-78	-120	-119	-121	-78	-120	-119
GRAND TOTAL - DOD	311,408	323,401	352,737	379,347	315,183	326,385	337,195	378,624	305,160	306,450	333,464	360,693

Table 6-7 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
<u>MILITARY PERSONNEL</u>												
MIL.PERS.ARMY	21,159	21,389	22,204	22,178	21,159	21,389	22,204	22,178	20,778	22,285	21,980	20,748
RETPAY (ACRL) MP,A	3,964	3,960	3,946	3,948	3,964	3,960	3,946	3,948	3,964	3,960	3,946	3,948
MEDICAL ACRL MP, A	4,258	4,352	4,446	4,541	4,258	4,352	4,446	4,541	4,258	4,352	4,446	4,541
MIL.PERS.NAVY	17,678	17,723	17,756	17,798	17,678	17,723	17,756	17,798	17,431	18,079	17,591	17,056
RETPAY (ACRL) MP,N	2,733	2,717	2,705	2,696	2,733	2,717	2,705	2,696	2,733	2,717	2,705	2,696
MEDICAL ACRL MP, N	3,294	3,342	3,412	3,493	3,294	3,342	3,412	3,493	3,294	3,342	3,412	3,493
MIL.PERS.M.C.	6,688	6,741	6,902	6,953	6,688	6,741	6,902	6,953	6,579	6,838	6,834	6,704
RETPAY (ACRL) MP,MC	1,149	1,134	1,124	1,106	1,149	1,134	1,124	1,106	1,149	1,134	1,124	1,106
MEDICAL ACRL MP, MC	1,541	1,576	1,609	1,644	1,541	1,576	1,609	1,644	1,541	1,576	1,609	1,644
MIL.PERS.A.F.	17,152	17,111	17,576	17,065	17,152	17,111	17,576	17,065	16,923	17,962	17,374	15,835
RETPAY (ACRL) MP,AF	2,982	2,941	2,956	3,074	2,982	2,941	2,956	3,074	2,982	2,941	2,956	3,074
MEDICAL ACRL MP, AF	3,188	3,260	3,331	3,403	3,188	3,260	3,331	3,403	3,188	3,260	3,331	3,403
RES.PERS.ARMY	2,718	2,801	2,876	2,904	2,718	2,801	2,876	2,904	2,619	2,705	2,780	2,810
RETPAY (ACRL) RP,A	297	319	327	336	297	319	327	336	297	319	327	336
MEDICAL ACRL RP, A	518	538	550	564	518	538	550	564	518	538	550	564
RES.PERS.NAVY	1,569	1,592	1,595	1,591	1,569	1,592	1,595	1,591	1,476	1,502	1,506	1,501
RETPAY (ACRL) RP,N	187	186	185	184	187	186	185	184	187	186	185	184
MEDICAL ACRL RP, N	283	292	298	306	283	292	298	306	283	292	298	306
RES.PERS.M.C.	440	444	442	436	440	444	442	436	428	433	431	426
RETPAY (ACRL) RP,MC	47	47	46	45	47	47	46	45	47	47	46	45
MEDICAL ACRL RP, MC	98	101	103	105	98	101	103	105	98	101	103	105
RES.PERS.A.F.	1,040	1,048	1,065	1,069	1,040	1,048	1,065	1,069	1,005	1,015	1,031	1,035
RETPAY (ACRL) RP,AF	107	107	107	107	107	107	107	107	107	107	107	107
MEDICAL ACRL RP, AF	168	172	175	180	168	172	175	180	168	172	175	180
NAT'L GUARD PERS.A.	3,960	4,110	4,284	4,354	3,960	4,110	4,284	4,354	3,872	4,023	4,194	4,268
RETPAY (ACRL) NG,A	535	567	587	597	535	567	587	597	535	567	587	597
MEDICAL ACRL NG, A	883	902	924	944	883	902	924	944	883	902	924	944
NAT'L GUARD PERS.AF	1,683	1,685	1,674	1,692	1,683	1,685	1,674	1,692	1,666	1,671	1,661	1,658
RETPAY (ACRL) NG,AF	232	231	230	231	232	231	230	231	232	231	230	231
MEDICAL ACRL NG, AF	303	309	314	321	303	309	314	321	303	309	314	321
TOT MILPER ACTIVE	74,087	74,644	76,373	76,040	74,087	74,644	76,373	76,040	72,777	76,514	75,382	72,040
TOT ACCRUAL	26,767	27,053	27,375	27,824	26,767	27,053	27,375	27,824	26,767	27,053	27,375	27,824
ARMY TOTAL	38,291	38,938	40,145	40,368	38,291	38,938	40,145	40,368	37,723	39,651	39,735	38,757
NAVY TOTAL	35,709	35,894	36,175	36,356	35,709	35,894	36,175	36,356	35,247	36,247	35,842	35,265
AIR FORCE TOTAL	26,855	26,865	27,428	27,141	26,855	26,865	27,428	27,141	26,575	27,669	27,179	25,842
TOTAL--MILITARY PERSONNEL	100,855	101,697	103,749	103,864	100,855	101,697	103,749	103,864	99,545	103,567	102,757	99,864

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A. RES COMP O&M ADJ	25,212	25,237	25,994	26,734	25,212	25,237	25,994	26,734	24,627	24,842	25,411	26,102
OPER.AND MAINT.,N.	27,471	27,064	27,204	26,445	27,471	27,064	27,204	26,445	27,542	27,030	26,961	26,309
OPER.AND MAINT.,M.C	3,391	3,468	3,503	3,621	3,391	3,468	3,503	3,621	3,317	3,393	3,440	3,538
OPER.AND MAINT.,A.F.	27,922	27,609	28,639	28,746	27,922	27,609	28,639	28,746	27,325	27,375	28,069	28,296
OPER.AND MAINT.,D.A.	14,975	17,424	16,225	14,389	14,923	17,469	16,269	14,432	14,679	16,659	16,290	14,759
O+M.,ARMY RESERVE	1,972	2,036	2,117	2,177	1,972	2,036	2,117	2,177	1,935	1,998	2,073	2,138
O+M.,NAVY RESERVE	1,153	1,148	1,126	1,137	1,153	1,148	1,126	1,137	1,130	1,117	1,102	1,104
O+M.,MC RESERVE	186	190	194	197	186	190	194	197	179	185	189	193
O+M.,AF RESERVE	2,163	2,152	2,118	2,095	2,163	2,152	2,118	2,095	2,116	2,109	2,083	2,059
O+M.,ARMY NAT'L.GUAR	4,352	4,533	4,593	4,726	4,352	4,533	4,593	4,726	4,212	4,400	4,489	4,606
O+M.,AIR NAT'L.GUARD	4,140	4,202	4,382	4,426	4,140	4,202	4,382	4,426	4,087	4,137	4,293	4,358
INSPECTOR GENERAL	163	162	161	159	163	162	161	159	162	160	159	158
DRUG INTERDICTION	858	867	867	872	858	867	867	872	833	850	857	864
COURT OF MIL.APPEALS	10	10	10	10	10	10	10	10	10	10	10	10
ENVIRON.REST.FUND, A	396	396	395	396	396	396	395	396	346	369	380	387
ENVIRON.REST.FUND, N	256	264	269	267	256	264	269	267	225	241	253	260
ENVIRON.REST.FUND,AF	392	392	391	392	392	392	391	392	342	365	376	382
ENVIRON.REST.FUND,DE	24	24	24	24	24	24	24	24	21	22	23	23
ENV.REST., FORMERLY	213	215	215	217	213	215	215	217	188	199	206	211
QLTY LIFE ENHANC, D									27	9	1	
OVERSEAS CONTG OPS	492	483	474	465	492	483	474	465	382	459	465	460
DEF BURDENSARING					206	203	199	195	206	203	199	195
OPPLAN 34A-35 P.O.W.									1			
EMER. RESP. FUND	10,127	10,194	10,253	10,313	10,127	10,194	10,253	10,313	12,152	10,686	10,232	10,213
INTERNATIONAL SPORTS									8	4	2	
COUNTER-TERROR / WMD									15	5	3	2
HUMANITARIAN ASST,DE	59	58	59	59	59	58	59	59	51	55	57	58
FSU THREAT REDUCTION	366	368	373	376	366	368	373	376	466	414	391	381
OVERSEAS MIL FAC INV					1	1	1	1	1	1	1	1
NSC ARMY												
KAHO IS CONVYN									4	3	2	1
REST ROCKY MTN ARSNL					4	4	4	4	4	4	4	4
LEASE REAL PROPERTY					13	13	13	13	21	16	14	13
DEFENSE HEALTH PROG.	9,327	9,451	9,754	9,984	11,013	11,031	11,234	11,370	11,654	11,060	11,062	11,147
DISP REAL PROPERTY					16	15	15	15	30	21	18	16
ARMY TOTAL	31,932	32,202	33,100	34,033	31,936	32,206	33,104	34,036	31,124	31,612	32,357	33,236
NAVY TOTAL	32,457	32,134	32,297	31,668	32,457	32,134	32,297	31,668	32,396	31,969	31,946	31,405
AIR FORCE TOTAL	34,617	34,355	35,529	35,658	34,617	34,355	35,529	35,658	33,869	33,986	34,822	35,096
DOD WIDE TOTAL	36,613	39,256	38,415	36,870	38,484	41,112	40,166	38,521	40,908	40,834	39,988	38,510
TOTAL--O & M	135,618	137,947	139,341	138,228	137,494	139,808	141,097	139,884	138,298	138,402	139,114	138,247

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07
PROCUREMENT												
AIRCRAFT PROC., ARMY	2,160	2,258	3,197	3,709	2,160	2,258	3,197	3,709	1,957	2,065	2,375	2,934
MISSILE PROC. ARMY	1,677	1,630	1,589	1,674	1,677	1,630	1,589	1,674	1,284	1,541	1,576	1,554
PROC. WPNS+TRAC. VEH, A	2,517	2,425	2,553	3,081	2,517	2,425	2,553	3,081	2,216	2,341	2,379	2,514
PROC. AMMUNITION, ARMY	1,197	1,211	1,243	1,439	1,197	1,211	1,243	1,439	1,138	1,151	1,168	1,232
OTHER PROC., ARMY	4,825	5,079	5,506	6,436	4,825	5,079	5,506	6,436	4,742	4,781	5,009	5,496
AIRCRAFT PROC., NAVY	8,315	8,149	10,512	11,787	8,315	8,149	10,512	11,787	7,935	7,984	8,340	9,419
WEAPONS PROC., NAVY	2,213	2,918	3,622	3,487	2,213	2,918	3,622	3,487	1,672	2,033	2,531	2,963
SHIPS + CONVERSION, N	10,360	11,300	10,748	13,102	10,360	11,300	10,748	13,102	8,575	8,736	9,036	9,357
PROC. AMMUNITION, N&MC	916	969	1,020	995	916	969	1,020	995	724	855	889	949
OTHER PROCUREMENT, N	4,678	4,444	5,391	4,850	4,678	4,444	5,391	4,850	4,294	4,402	4,717	4,868
PROC., MARINE CORPS	1,122	1,532	1,835	2,159	1,122	1,532	1,835	2,159	1,135	1,232	1,433	1,715
AIRCRAFT PROC., A.F.	12,574	13,685	14,949	17,711	12,574	13,685	14,949	17,711	11,044	12,095	13,059	14,560
MISSILE PROC., A.F.	4,784	5,098	4,449	5,494	4,784	5,098	4,449	5,494	3,724	4,454	4,525	4,680
PROC. AMMUNITION, A.F.	1,100	1,076	961	819	1,100	1,076	961	819	945	1,025	1,029	963
OTHER PROC., A.F.	10,745	10,878	10,781	11,373	10,745	10,878	10,781	11,373	10,296	10,542	10,561	10,863
PROC. DEF. AGENCIES	2,759	2,275	2,465	2,441	2,796	2,312	2,501	2,476	2,580	2,548	2,437	2,422
EQUIP. PROC., NG + RES									280	102	19	10
DEF. PROD. PURCHASES	51	2	5	5	51	2	5	5	53	31	15	4
DOD CHEM DEMIL PROG									2			
DOD CHEM DEMIL PROG	1,301	1,321	1,316	1,237	1,301	1,321	1,316	1,237	1,372	1,322	1,299	1,250
ARMY TOTAL	13,677	13,923	15,403	17,577	13,677	13,923	15,403	17,577	12,709	13,201	13,807	14,979
NAVY TOTAL	27,603	29,311	33,128	36,379	27,603	29,311	33,128	36,379	24,334	25,242	26,946	29,272
AIR FORCE TOTAL	29,204	30,738	31,139	35,398	29,204	30,738	31,139	35,398	26,009	28,115	29,174	31,067
DOD WIDE TOTAL	2,810	2,277	2,470	2,446	2,847	2,314	2,506	2,481	2,915	2,682	2,472	2,437
TOTAL--PROCUREMENT	73,293	76,250	82,139	91,800	73,330	76,286	82,175	91,835	65,969	69,239	72,398	77,755
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT+E, ARMY	7,035	6,666	7,041	7,247	7,035	6,666	7,041	7,247	6,834	6,683	6,751	6,972
RDT+E, NAVY	12,028	12,075	11,598	10,630	12,028	12,075	11,598	10,630	11,900	11,835	11,559	10,836
RDT+E, AIR FORCE	17,628	18,353	18,291	17,203	17,628	18,353	18,291	17,203	17,118	17,683	17,995	17,369
RDT+E, DEF. AGENCIES	18,939	20,997	18,361	18,257	19,058	21,114	18,475	18,370	17,375	19,480	19,211	18,267
DIR OF T+E, DEF.									7	2	1	
DIR OF OPER, T+E, DEF	222	222	222	222	222	222	222	222	212	212	212	212
ARMY TOTAL	7,035	6,666	7,041	7,247	7,035	6,666	7,041	7,247	6,834	6,683	6,751	6,972
NAVY TOTAL	12,028	12,075	11,598	10,630	12,028	12,075	11,598	10,630	11,900	11,835	11,559	10,836
AIR FORCE TOTAL	17,628	18,353	18,291	17,203	17,628	18,353	18,291	17,203	17,118	17,683	17,995	17,369
DOD WIDE TOTAL	19,161	21,219	18,583	18,479	19,280	21,336	18,697	18,591	17,594	19,694	19,424	18,479
TOTAL--RDT&E	55,852	58,313	55,513	53,558	55,971	58,429	55,628	53,671	53,445	55,894	55,729	53,656

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	1,508	1,811	1,846	2,087	1,508	1,811	1,846	2,087	1,395	1,448	1,583	1,688
MIL.CON., NAVY	1,271	1,513	2,015	2,686	1,271	1,513	2,015	2,686	978	1,134	1,412	1,808
MIL.CON., AIR FORCE	683	713	1,879	2,093	683	713	1,879	2,093	834	689	844	1,420
MIL.CON., DEF.AGEN.	576	1,051	578	564	576	1,051	578	564	731	713	798	680
MIL.CON.ARMY NAT'L.G	161	239	234	362	161	239	234	362	223	205	209	213
MIL.CON.AIR NAT'L.G.	58	54	181	192	58	54	181	192	125	84	75	131
MIL.CON.ARMY RESERVE	69	102	92	148	69	102	92	148	96	85	90	95
MIL.CON.NAVAL RES.	43	48	48	52	43	48	48	52	41	41	44	47
MIL.CON.A.F.RES.	31	35	62	69	31	35	62	69	43	33	36	52
NATO INFRASTRUCTURE	247	251	251	250	247	251	251	250	205	227	247	247
BASE CLOSURE - 90, A	66	54	40	35	66	54	40	35	159	109	78	56
BASE CLOSURE - 90, N	176	97	28	16	176	97	28	16	278	196	107	55
BASE CLOSURE - 90, F	99	100	100	100	99	100	100	100	165	119	107	101
BASE CLOSURE - 90, D	12	12	2,837	4,096	12	12	2,837	4,096	9	9	349	1,752
ARMY TOTAL	1,805	2,206	2,213	2,632	1,805	2,206	2,213	2,632	1,874	1,846	1,959	2,052
NAVY TOTAL	1,491	1,657	2,091	2,754	1,491	1,657	2,091	2,754	1,297	1,371	1,564	1,910
AIR FORCE TOTAL	872	902	2,222	2,453	872	902	2,222	2,453	1,167	925	1,062	1,704
DOD WIDE TOTAL	835	1,314	3,666	4,910	835	1,314	3,666	4,910	945	948	1,394	2,680
TOTAL--MILITARY CONSTR	5,002	6,079	10,192	12,749	5,002	6,079	10,192	12,749	5,283	5,091	5,978	8,346
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND,DEF									1			
FAM.HOUS.INVEST,A	293	813	727	493	293	813	727	493	253	278	436	595
FAM.HOUS.DBT PAYMT,A	1,053	900	895	902	1,053	900	895	902	1,064	935	896	892
FAM.HOUS.INVEST,N	430	615	506	581	430	615	506	581	347	383	453	482
FAM.HOUS.DBT PAYMT,N	895	922	920	921	895	922	920	921	882	903	901	890
FAM.HOUS.INVEST,A.F.	703	756	702	684	703	756	702	684	538	612	675	678
FAM.HOUS.DEBT PAY,AF	826	835	836	842	826	835	836	842	808	808	809	813
FAM.HOUS.INVEST,D.A.									1	1	2	1
FAM.HOUS.DEBT,D.A.	43	43	43	43	43	43	43	43	40	41	41	41
DOD FAM HSG IMPRV FD	2	2	2	2	2	2	2	2	25	2	2	2
ARMY TOTAL	1,346	1,712	1,622	1,394	1,346	1,712	1,622	1,394	1,317	1,213	1,332	1,487
NAVY TOTAL	1,325	1,537	1,425	1,502	1,325	1,537	1,425	1,502	1,230	1,287	1,354	1,372
AIR FORCE TOTAL	1,529	1,590	1,538	1,527	1,529	1,590	1,538	1,527	1,346	1,420	1,484	1,491
DOD WIDE TOTAL	45	45	45	45	45	45	45	45	66	44	45	43
TOTAL--FAMILY HOUSING	4,245	4,884	4,631	4,468	4,245	4,884	4,631	4,468	3,959	3,963	4,215	4,394

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
DEFENSE-WIDE CONTINGENCY												
GEN TRANSFR AUTH									152	63	28	14
DISCRETIONARY CAP												
DOD WIDE TOTAL									152	63	28	14
TOTAL--CONTINGENCY									152	63	28	14
DEDUCTIONS FOR OFFSETTING RECEIPTS												
ROCKY MT ARSEN REC.					-4	-4	-4	-4	-4	-4	-4	-4
STKPLE SALES FED AG					-62	-62	-37	-5	-62	-62	-37	-5
OFF RCPT DEF BURDSHR					-206	-203	-199	-195	-206	-203	-199	-195
LEASE REAL PROP RCPT					-5	-5	-4	-4	-5	-5	-4	-4
OVERSEAS FACIL RCPTS												
NSC FEES												
RENT EQUIP OTH, N					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, ANNUITY D					-19	-18	-18	-18	-19	-18	-18	-18
SALE SCR, SAL MAT, D					-2	-2	-2	-2	-2	-2	-2	-2
RECOVERY GOV PROP, A					-4	-4	-4	-4	-4	-4	-4	-4
RECOVERY GOV PROP, N					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, F					-3	-3	-3	-3	-3	-3	-3	-3
RECOVERY FMS PROG, A					-70	-69	-67	-66	-70	-69	-67	-66
RECOVERY FMS PROG, N					-73	-71	-70	-69	-73	-71	-70	-69
RECOVERY FMS PROG, F					-16	-15	-15	-15	-16	-15	-15	-15
RECOVERY FMS PROG, D					-6	-6	-6	-6	-6	-6	-6	-6
GEN FUND PROP REC, A					-71	-70	-68	-67	-71	-70	-68	-67
GEN FUND PROP REC, N					-95	-94	-92	-90	-95	-94	-92	-90
GEN FUND PROP REC, F					-88	-87	-85	-84	-88	-87	-85	-84
GEN FUND PROP REC, D					-83	-81	-80	-78	-83	-81	-80	-78
DISP REAL PROP, A					-6	-6	-6	-6	-6	-6	-6	-6
DISP REAL PROP, AF					-5	-5	-5	-5	-5	-5	-5	-5
LEASE REAL PROP, A					-6	-6	-6	-6	-6	-6	-6	-6
LEASE REAL PROP, AF					-3	-3	-3	-3	-3	-3	-3	-3
OVERSEAS FACIL REC D					-1	-1	-1	-1	-1	-1	-1	-1
DISP REAL PROP, N					-5	-5	-5	-5	-5	-5	-5	-5
ARMY TOTAL					-149	-146	-143	-140	-149	-146	-143	-140
NAVY TOTAL					-170	-167	-164	-161	-170	-167	-164	-161
AIR FORCE TOTAL					-107	-105	-103	-101	-107	-105	-103	-101
DOD WIDE TOTAL					-408	-402	-371	-332	-408	-402	-371	-332
TOTAL--OFFSETTING RECEIPTS					-833	-820	-781	-735	-833	-820	-781	-734

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					16	16	15	15	16	16	15	15
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					1	1	1	1	1	1	1	1
SHIPS STORES PROF(T)					20	19	19	19	20	19	19	19
FOR NAT EMP SEP FND					10	10	9	9	10	10	9	9
AF GIFT FUND (T)					2	2	2	2	2	2	2	2
VOL SEP TRUST FUND					153	150	147	143	153	150	147	143
NAT SECUR EDUC TRUST					8	8	8	7	8	8	8	7
HOST NATION SUPPORT					6	6	6	6	6	6	6	6
ARMY TOTAL					16	16	15	15	16	16	15	15
NAVY TOTAL					26	26	25	25	26	26	25	25
AIR FORCE TOTAL					2	2	2	2	2	2	2	2
DOD WIDE TOTAL					177	173	169	165	177	173	169	165
TOTAL--TRUST & REV FUNDS					221	217	212	207	221	217	212	207
<u>REVOLVING + MNGT. FUNDS</u>												
N DEF STKPLE FND, DE									-104	-80	-49	-13
PENT RES MNT REV FD									88	72		
DOD WK CAP FNDS, A	112	116	120	124	112	116	120	124	112	116	120	124
DOD WK CAP FNDS, N	507	456	405	423	507	456	405	423	377	391	405	423
DOD WK CAP FNDS, AF	158	162	166	170	158	162	166	170	128	132	135	139
DOD WK CAP FNDS, DEF	347	518	228	229	347	518	228	229	230	228	228	229
NAT DEF SEALIFT	953	1,295	1,224	2,230	953	1,295	1,224	2,230	842	1,057	1,126	1,673
ARMY TOTAL	112	116	120	124	112	116	120	124	112	116	120	124
NAVY TOTAL	1,461	1,751	1,630	2,653	1,461	1,751	1,630	2,653	1,219	1,448	1,532	2,096
AIR FORCE TOTAL	158	162	166	170	158	162	166	170	128	132	135	139
DOD WIDE TOTAL	347	518	228	229	347	518	228	229	214	220	179	216
TOTAL--REV & MGMT FUNDS	2,079	2,547	2,144	3,177	2,079	2,547	2,144	3,177	1,674	1,917	1,966	2,576
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-10	-10	-9	-9	-10	-10	-9	-9
INTERFUND TRANS, VSI					-89	-89	-88	-87	-89	-89	-88	-87
NAVY					-20	-19	-19	-19	-20	-19	-19	-19
NAVY TOTAL					-20	-19	-19	-19	-20	-19	-19	-19
DOD WIDE TOTAL					-99	-99	-97	-96	-99	-99	-97	-96
TOTAL--INTRAGOVERNMENT RCPTS					-119	-118	-116	-115	-119	-118	-116	-115

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	94,198	95,763	99,643	103,374	94,069	95,636	99,519	103,253	91,561	94,191	95,933	97,483
NAVY TOTAL	112,072	114,360	118,345	121,943	111,909	114,199	118,188	121,788	107,461	109,238	110,585	112,002
AIR FORCE TOTAL	110,863	112,965	116,314	119,549	110,758	112,862	116,212	119,450	106,107	109,827	111,749	112,609
DOD WIDE TOTAL	59,811	64,629	63,408	62,978	61,509	66,312	65,011	64,516	62,464	64,158	63,232	62,115
GRAND TOTAL - DOD	376,943	387,716	397,710	407,845	378,244	389,009	398,930	409,006	367,593	377,414	381,499	384,209
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	100,855	101,697	103,749	103,864	100,855	101,697	103,749	103,864	99,545	103,567	102,757	99,864
OPERATIONS & MAINTENANCE	135,618	137,947	139,341	138,228	137,494	139,808	141,097	139,884	138,298	138,402	139,114	138,247
PROCUREMENT	73,293	76,250	82,139	91,800	73,330	76,286	82,175	91,835	65,969	69,239	72,398	77,755
RES DEVELOP TEST & EVL	55,852	58,313	55,513	53,558	55,971	58,429	55,628	53,671	53,445	55,894	55,729	53,656
MILITARY CONSTRUCTION	5,002	6,079	10,192	12,749	5,002	6,079	10,192	12,749	5,283	5,091	5,978	8,346
FAMILY HOUSING	4,245	4,884	4,631	4,468	4,245	4,884	4,631	4,468	3,959	3,963	4,215	4,394
DOD WIDE CONTINGENCY									152	63	28	14
REVOLVING & MNGT FUNDS	2,079	2,547	2,144	3,177	2,079	2,547	2,144	3,177	1,674	1,917	1,966	2,576
DEDUCTIONS OFFSETTING RCPTS					-833	-820	-781	-735	-833	-820	-781	-734
TRUST & REVOLVING FUNDS					221	217	212	207	221	217	212	207
DEDUCTIONS INTRAGOV'T RCPTS					-119	-118	-116	-115	-119	-118	-116	-115
GRAND TOTAL - DOD	376,943	387,716	397,710	407,845	378,244	389,009	398,930	409,006	367,593	377,414	381,499	384,209

Table 6-8
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	22,728	17,513	6,164	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140
RETIRE PAY	57	85	140	175	193	180	342	345	357	387	424
O&M	13,923	9,932	4,787	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036
PROCUREMENT	4,941	13,308	505	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762
RDT&E	1,351	1,148	398	461	242	610	1,254	1,755	2,233	2,290	2,335
MILITARY CONSTRUCTION	697	2,480	268	253	127	388	2,471	4,037	2,336	313	896
FAMILY HOUSING											75
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						168	574	775	360	100	1,119
TRUST & RECEIPTS	-9,903	-1,837	-1,663	-943	-572	-212	-189	-183	-206	-273	-362
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	425,144	307,191	89,777	63,501	67,944	66,671	107,891	143,284	146,028	139,990	132,436
RETIRE PAY	1,210	1,540	1,939	2,285	2,507	2,439	2,873	2,959	3,014	3,500	3,610
O&M	188,187	129,902	63,377	49,162	50,180	47,929	100,359	112,591	99,807	93,260	75,164
PROCUREMENT	57,753	132,026	5,044	29,562	13,412	27,301	148,300	207,846	145,477	68,141	48,261
RDT&E	15,161	11,321	3,829	3,930	2,002	4,712	9,435	12,896	16,083	16,125	15,807
MILITARY CONSTRUCTION	6,118	18,662	1,882	1,703	856	2,465	15,624	25,662	14,913	2,340	5,568
FAMILY HOUSING											439
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						1,100	3,418	4,784	2,193	619	6,522
TRUST & RECEIPTS	-98,274	-16,871	-12,866	-6,355	-3,633	-1,384	-1,128	-1,130	-1,255	-1,696	-2,110
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	595,298	583,771	152,981	143,788	133,268	151,233	386,774	508,892	426,261	322,280	285,698
% REAL GROWTH											
MILITARY PERSONNEL		-27.8	-70.8	-29.3	7.0	-1.9	61.8	32.8	1.9	-4.1	-5.4
RETIRE PAY		27.3	25.9	17.9	9.7	-2.7	17.8	3.0	1.8	16.1	3.1
O&M		-31.0	-51.2	-22.4	2.1	-4.5	109.4	12.2	-11.4	-6.6	-19.4
PROCUREMENT		128.6	-96.2	486.1	-54.6	103.5	443.2	40.2	-30.0	-53.2	-29.2
RDT&E		-25.3	-66.2	2.6	-49.1	135.3	100.2	36.7	24.7	0.3	-2.0
MILITARY CONSTRUCTION		205.1	-89.9	-9.5	-49.7	187.8	533.8	64.2	-41.9	-84.3	137.9
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-1.9	-73.8	-6.0	-7.3	13.5	155.7	31.6	-16.2	-24.4	-11.4

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,058	11,038	10,415	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473
RETIRE PAY	495	515	567	640	715	790	920	1,026	1,228	1,399	1,600
O&M	9,009	9,526	10,108	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339
PROCUREMENT	8,016	9,405	9,477	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013
RDT&E	3,340	4,220	3,964	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746
MILITARY CONSTRUCTION	1,269	1,475	2,086	1,384	1,364	1,061	787	1,204	949	1,049	2,566
FAMILY HOUSING		75	55	57	30	30	440	590	644	631	666
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS			75				325	1			1,383
TRUST & RECEIPTS	-396	-339	224	234	279	65	101	-109	-183	-200	-231
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	125,209	126,329	115,770	112,330	110,959	110,714	119,818	117,532	117,617	118,006	124,131
RETIRE PAY	3,949	3,955	4,316	4,553	5,129	5,680	6,613	7,434	8,553	9,581	10,483
O&M	77,681	77,906	75,829	74,124	72,981	71,921	76,140	74,675	74,201	76,459	88,385
PROCUREMENT	56,026	61,863	62,754	79,864	70,744	74,064	98,133	101,331	90,511	78,246	104,679
RDT&E	20,592	24,356	22,539	29,024	31,039	32,264	34,195	37,016	36,682	33,415	33,667
MILITARY CONSTRUCTION	7,357	8,235	11,284	7,621	7,408	5,787	4,299	6,344	4,946	5,265	12,114
FAMILY HOUSING	4	398	287	290	155	151	2,412	3,156	3,398	3,288	3,360
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS			386				1,631	4			6,604
TRUST & RECEIPTS	-2,217	-1,763	1,152	1,176	1,413	323	507	-546	-913	-987	-1,103
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	288,602	301,278	294,318	308,982	299,828	300,904	343,747	346,948	334,995	323,273	382,320
% REAL GROWTH											
MILITARY PERSONNEL	-5.5	0.9	-8.4	-3.0	-1.2	-0.2	8.2	-1.9	0.1	0.3	5.2
RETIRE PAY	9.4	0.1	9.1	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4
O&M	3.3	0.3	-2.7	-2.3	-1.6	-1.5	5.9	-1.9	-0.6	3.0	15.6
PROCUREMENT	16.1	10.4	1.4	27.3	-11.4	4.7	32.5	3.3	-10.7	-13.6	33.8
RDT&E	30.3	18.3	-7.5	28.8	6.9	3.9	6.0	8.3	-0.9	-8.9	0.8
MILITARY CONSTRUCTION	32.1	11.9	37.0	-32.5	-2.8	-21.9	-25.7	47.6	-22.0	6.4	130.1
FAMILY HOUSING	-99.1	10,292.0	-27.9	0.9	-46.6	-2.2	1,493.2	30.9	7.7	-3.3	2.2
TOTAL	1.0	4.4	-2.3	5.0	-3.0	0.4	14.2	0.9	-3.5	-3.5	18.3

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	18,377	20,023	21,427	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118
RETIRED PAY	1,839	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238
O&M	19,434	20,950	22,349	21,529	20,434	20,792	21,731	23,955	26,107	28,731	32,108
PROCUREMENT	22,871	23,408	20,543	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922
RDT&E	7,172	7,285	7,629	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439
MILITARY CONSTRUCTION	1,098	1,543	1,168	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204
FAMILY HOUSING	507	612	512	604	717	860	967	1,099	1,157	1,229	1,258
SPEC FOREIGN CURRENCY	7	11			3	12	3	3	2	3	4
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	1,014	516	961	5					158	135	220
TRUST & RECEIPTS	-136	-150	-125	-134	-113	-100	-97	-146	-168	-139	-163
DEDUCT, INTRAGOVT RECPT	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
TOTAL, CURRENT \$	72,177	76,286	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	139,028	144,292	145,394	139,627	128,541	114,869	106,363	101,563	98,401	95,098	92,626
RETIRED PAY	11,623	12,811	14,220	15,431	16,551	17,853	19,159	20,261	21,550	22,745	24,148
O&M	105,873	110,329	112,220	101,500	91,557	86,879	85,498	84,844	83,091	85,134	87,133
PROCUREMENT	114,843	112,628	94,665	80,045	66,721	71,020	64,638	58,338	52,159	60,879	73,187
RDT&E	34,596	34,066	34,441	31,835	28,883	29,238	29,196	27,413	26,086	26,644	27,027
MILITARY CONSTRUCTION	5,128	6,896	5,055	4,006	5,130	4,713	4,558	4,715	5,373	6,186	5,303
FAMILY HOUSING	2,511	2,912	2,396	2,661	2,962	3,389	3,655	3,895	3,619	3,577	3,375
SPEC FOREIGN CURRENCY	34	50			10	46	13	9	6	7	10
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	4,673	2,302	4,153	19					477	379	570
TRUST & RECEIPTS	-625	-668	-542	-555	-450	-383	-357	-506	-506	-392	-423
DEDUCT, INTRAGOVT RECPT	-33	-32	-35	-28	-24	-24	-29	-23	-20	-20	-24
TOTAL, CONSTANT \$	417,650	425,585	411,967	374,540	339,881	327,601	312,694	300,509	290,237	300,238	312,933
% REAL GROWTH											
MILITARY PERSONNEL	12.0	3.8	0.8	-4.0	-7.9	-10.6	-7.4	-4.5	-3.1	-3.4	-2.6
RETIRED PAY	10.9	10.2	11.0	8.5	7.3	7.9	7.3	5.8	6.4	5.5	6.2
O&M	19.8	4.2	1.7	-9.6	-9.8	-5.1	-1.6	-0.8	-2.1	2.5	2.3
PROCUREMENT	9.7	-1.9	-16.0	-15.5	-16.7	6.4	-9.0	-9.8	-10.6	16.7	20.2
RDT&E	2.8	-1.5	1.1	-7.6	-9.3	1.2	-0.2	-6.1	-4.8	2.1	1.4
MILITARY CONSTRUCTION	-57.7	34.5	-26.7	-20.8	28.0	-8.1	-3.3	3.4	14.0	15.1	-14.3
FAMILY HOUSING	-25.3	16.0	-17.7	11.1	11.3	14.4	7.9	6.6	-7.1	-1.2	-5.7
TOTAL	9.2	1.9	-3.2	-9.1	-9.3	-3.6	-4.6	-3.9	-3.4	3.4	4.2

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	27,246	28,703	31,014	36,909	42,875	45,688	48,363	67,773	67,794	74,010
RETIRE PAY	9,180	10,283	11,965	13,840	14,986	16,155	16,503			
O&M	34,732	38,023	46,365	55,548	62,466	66,540	70,950	77,803	74,888	79,607
PROCUREMENT	29,529	31,428	35,283	48,025	64,462	80,355	86,161	96,842	92,506	80,234
RDT&E	11,371	12,437	13,561	16,609	20,060	22,798	26,867	31,327	33,609	35,644
MILITARY CONSTRUCTION	1,641	2,319	2,293	3,398	4,916	4,512	4,510	5,517	5,281	5,093
FAMILY HOUSING	1,346	1,563	1,526	2,004	2,203	2,712	2,669	2,890	2,803	3,075
SPEC FOREIGN CURRENCY	2	14	7	3	3	4	3	9	2	4
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	423	726	1,336	2,677	2,494	1,075	2,774	5,088	5,235	2,612
TRUST & RECEIPTS	-137	-481	-715	-634	-697	-342	-628	-426	-707	-781
DEDUCT, INTRAGOVT RECPT	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28
TOTAL, CURRENT \$	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802	281,390	279,469
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	90,637	89,983	90,277	92,995	94,491	96,217	97,315	123,364	120,071	126,631
RETIRE PAY	25,027	25,896	26,883	27,963	28,411	28,951	28,603			
O&M	87,374	89,128	93,633	101,227	108,407	112,922	118,452	126,827	121,264	124,355
PROCUREMENT	70,771	68,127	69,141	86,197	107,912	127,556	131,967	143,958	133,490	112,108
RDT&E	27,151	26,762	26,488	29,794	34,000	37,256	42,246	47,757	49,960	51,375
MILITARY CONSTRUCTION	3,656	4,698	4,308	5,956	8,245	7,360	7,128	8,420	7,845	7,306
FAMILY HOUSING	3,372	3,487	2,954	3,541	3,617	4,279	4,098	4,311	4,079	4,350
SPEC FOREIGN CURRENCY	6	32	13	5	5	6	5	13	3	5
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,026	1,612	2,682	4,861	4,209	1,744	4,336	7,692	7,698	3,739
TRUST & RECEIPTS	-331	-1,068	-1,436	-1,152	-1,176	-555	-982	-644	-1,039	-1,118
DEDUCT, INTRAGOVT RECPT	-27	-24	-24	-27	-30	-37	-34	-31	-32	-40
TOTAL, CONSTANT \$	308,662	308,634	314,919	351,360	388,092	415,699	433,133	461,666	443,338	428,711
% REAL GROWTH										
MILITARY PERSONNEL	-2.2	-0.7	0.3	3.0	1.6	1.8	1.1	26.8	-2.7	5.5
RETIRE PAY	3.6	3.5	3.8	4.0	1.6	1.9	-1.2	-100.0	0.0	0.0
O&M	0.3	2.0	5.1	8.1	7.1	4.2	4.9	7.1	-4.4	2.5
PROCUREMENT	-3.3	-3.7	1.5	24.7	25.2	18.2	3.5	9.1	-7.3	-16.0
RDT&E	0.5	-1.4	-1.0	12.5	14.1	9.6	13.4	13.0	4.6	2.8
MILITARY CONSTRUCTION	-31.1	28.5	-8.3	38.3	38.4	-10.7	-3.2	18.1	-6.8	-6.9
FAMILY HOUSING	-0.1	3.4	-15.3	19.9	2.1	18.3	-4.2	5.2	-5.4	6.7
TOTAL	-1.4	0.0	2.0	11.6	10.5	7.1	4.2	6.6	-4.0	-3.3

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	76,584	78,477	78,876	84,213	81,221	75,974	71,365	71,557	69,775	70,338
RETIRE PAY										
O&M	81,629	86,221	88,309	117,234	93,791	89,172	88,640	93,751	93,658	92,353
PROCUREMENT	80,053	79,390	81,376	71,740	62,952	52,789	44,141	43,647	42,572	42,963
RDT&E	36,521	37,530	36,459	36,193	36,623	37,974	34,567	34,522	34,972	36,404
MILITARY CONSTRUCTION	5,349	5,738	5,130	5,188	5,254	4,554	6,009	5,426	6,893	5,718
FAMILY HOUSING	3,199	3,276	3,143	3,296	3,738	3,941	3,501	3,393	4,260	4,131
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,246	897	566	2,701	4,587	4,503	4,054	5,260	3,061	7,534
TRUST & RECEIPTS	-801	-668	-832	-44,329	-5,733	-435	-809	-1,648	-331	-1,250
DEDUCT, INTRAGOV'T RECPT	-26	-25	-27	-29	-550	-1,069	-104	-180	-291	-186
TOTAL, CURRENT \$	283,755	290,837	292,999	276,208	281,883	267,402	251,364	255,727	254,569	258,006
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	125,914	124,933	123,624	125,443	117,995	105,724	96,901	94,818	90,434	88,514
RETIRE PAY										
O&M	123,614	124,373	123,188	150,298	120,837	113,795	110,106	114,198	111,570	107,840
PROCUREMENT	107,530	102,850	101,768	87,096	74,678	61,377	50,392	48,986	47,061	46,938
RDT&E	50,633	49,937	46,693	44,717	44,051	44,926	40,083	39,255	39,024	40,012
MILITARY CONSTRUCTION	7,342	7,564	6,521	6,398	6,321	5,378	6,944	6,172	7,697	6,314
FAMILY HOUSING	4,385	4,320	4,003	4,024	4,462	4,605	4,004	3,818	4,707	4,504
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,732	1,197	725	3,319	5,599	5,371	4,800	6,052	3,516	8,276
TRUST & RECEIPTS	-1,114	-891	-1,066	-54,469	-6,839	-507	-924	-1,847	-364	-1,349
DEDUCT, INTRAGOV'T RECPT	-36	-34	-34	-36	-656	-1,246	-119	-202	-320	-200
TOTAL, CONSTANT \$	420,000	414,250	405,421	366,791	366,447	339,424	312,186	311,250	303,325	300,848
% REAL GROWTH										
MILITARY PERSONNEL	-0.6	-0.8	-1.1	1.5	-5.9	-10.4	-8.4	-2.2	-4.6	-2.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.6	0.6	-1.0	22.0	-19.6	-5.8	-3.3	3.7	-2.3	-3.4
PROCUREMENT	-4.1	-4.4	-1.1	-14.4	-14.3	-17.8	-17.9	-2.8	-3.9	-0.3
RDT&E	-1.5	-1.4	-6.5	-4.2	-1.5	2.0	-10.8	-2.1	-0.6	2.5
MILITARY CONSTRUCTION	0.5	3.0	-13.8	-1.9	-1.2	-14.9	29.1	-11.1	24.7	-18.0
FAMILY HOUSING	0.8	-1.5	-7.3	0.5	10.9	3.2	-13.1	-4.7	23.3	-4.3
TOTAL	-2.0	-1.4	-2.1	-9.5	-0.1	-7.4	-8.0	-0.3	-2.6	-0.8

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	69,821	70,650	73,838	76,888	81,997	94,296	103,967	108,103	113,693	117,423
RETIRE PAY										
O&M	97,215	104,992	108,776	115,758	127,668	150,444	140,980	147,088	152,449	155,310
PROCUREMENT	44,818	51,112	54,973	62,607	61,120	68,710	74,658	79,123	86,851	98,906
RDT&E	37,089	38,290	38,706	41,594	48,409	53,857	57,013	60,671	58,922	57,994
MILITARY CONSTRUCTION	5,466	5,405	5,106	5,423	6,555	4,767	5,102	6,325	10,803	13,773
FAMILY HOUSING	3,828	3,592	3,543	3,683	4,050	4,220	4,322	5,066	4,895	4,814
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	2,591	5,381	7,314	5,333	1,581	3,122	2,115	2,639	2,264	3,418
TRUST & RECEIPTS	-2,115	-694	-1,606	-1,262	-1,383	-673	-623	-624	-600	-567
DEDUCT, INTRAGOV'T RECPT	-130	-133	-115	-76	-118	-119	-121	-123	-123	-124
TOTAL, CURRENT \$	258,583	278,595	290,534	309,948	329,878	378,624	387,412	408,268	429,153	450,947
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	84,721	83,196	83,218	83,919	84,790	94,296	100,855	101,697	103,749	103,864
RETIRE PAY										
O&M	110,484	116,663	118,479	121,259	130,241	150,444	137,494	139,808	141,097	139,884
PROCUREMENT	48,470	54,523	57,702	64,656	62,129	68,710	73,330	76,286	82,175	91,835
RDT&E	40,304	41,120	40,802	43,014	49,172	53,857	55,971	58,429	55,628	53,671
MILITARY CONSTRUCTION	5,970	5,810	5,391	5,623	6,672	4,767	5,002	6,079	10,192	12,749
FAMILY HOUSING	4,130	3,831	3,725	3,797	4,110	4,220	4,245	4,884	4,631	4,468
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	2,895	5,724	7,671	5,495	1,602	3,122	2,079	2,547	2,144	3,177
TRUST & RECEIPTS	-2,267	-738	-1,685	-1,300	-1,401	-673	-613	-603	-569	-528
DEDUCT, INTRAGOV'T RECPT	-139	-142	-121	-78	-120	-119	-119	-118	-116	-115
TOTAL, CONSTANT \$	294,567	309,988	315,183	326,385	337,195	378,624	378,244	389,009	398,930	409,006
% REAL GROWTH										
MILITARY PERSONNEL	-4.3	-1.8	0.0	0.8	1.0	11.2	7.0	0.8	2.0	0.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	2.5	5.6	1.6	2.3	7.4	15.5	-8.6	1.7	0.9	-0.9
PROCUREMENT	3.3	12.5	5.8	12.1	-3.9	10.6	6.7	4.0	7.7	11.8
RDT&E	0.7	2.0	-0.8	5.4	14.3	9.5	3.9	4.4	-4.8	-3.5
MILITARY CONSTRUCTION	-5.5	-2.7	-7.2	4.3	18.6	-28.6	4.9	21.5	67.7	25.1
FAMILY HOUSING	-8.3	-7.2	-2.8	1.9	8.2	2.7	0.6	15.1	-5.2	-3.5
TOTAL	-2.1	5.2	1.7	3.6	3.3	12.3	-0.1	2.8	2.6	2.5

Table 6-9
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	3,395	4,163	1,302	873	760	737	1,819	1,777	2,032	2,098	1,896
RETIREED PAY	57	85	140	175	193	180	342	345	357	387	424
TOTAL PAY	28,586	22,346	9,370	6,948	7,412	7,657	12,274	16,278	18,003	17,217	16,818
O&M, EXCLUDING PAY	8,953	5,674	1,956	1,585	1,655	1,955	9,295	8,973	6,164	5,906	3,603
PROC, RDT&E & CONST	-3,745	14,609	-727	3,267	1,366	4,474	25,965	34,945	24,437	11,196	10,004
TOTAL, NON-PAY	5,208	20,283	1,229	4,852	3,021	6,429	35,260	43,919	30,600	17,102	13,607
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425
CONSTANT FY 2003 DOLLARS											
CIVILIAN PAYROLL	115,638	89,644	52,644	41,267	41,868	38,144	48,178	66,914	74,358	67,600	63,582
TOTAL MILPER ACTIVE	394,712	271,284	79,247	56,623	62,057	61,200	95,351	130,636	131,806	124,987	119,455
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	30,432	35,907	10,530	6,878	5,887	5,471	12,541	12,648	14,222	15,003	12,981
RETIREED PAY	1,210	1,540	1,939	2,285	2,507	2,439	2,873	2,959	3,014	3,500	3,610
TOTAL PAY	541,992	398,375	144,359	107,053	112,318	107,254	158,942	213,157	223,400	211,091	199,628
O&M, EXCLUDING PAY	89,115	49,509	14,769	11,217	11,029	12,868	58,185	56,950	39,620	36,975	21,052
PROC, RDT&E & CONST	-35,808	135,887	-6,147	25,518	9,921	31,111	169,646	238,785	163,241	74,215	65,017
TOTAL, NON-PAY	53,307	185,396	8,622	36,735	20,949	43,979	227,831	295,735	202,861	111,189	86,069
TOTAL, CONSTANT \$	595,298	583,771	152,981	143,788	133,268	151,233	386,774	508,892	426,261	322,280	285,698

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	1,922	1,921	1,421	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295
RETIREED PAY	495	515	567	640	715	790	920	1,026	1,228	1,399	1,600
TOTAL PAY	17,055	17,254	16,985	17,791	17,837	18,395	19,744	20,033	21,385	22,489	25,573
O&M, EXCLUDING PAY	4,274	4,678	5,040	5,024	5,135	5,380	6,213	6,195	6,210	6,824	9,029
PROC, RDT&E & CONST	11,462	13,983	14,945	18,587	17,935	17,610	22,057	23,332	22,032	19,746	28,953
TOTAL, NON-PAY	15,736	18,661	19,986	23,611	23,070	22,991	28,270	29,527	28,243	26,570	37,982
TOTAL, CURRENT \$	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555
CONSTANT FY 2003 DOLLARS											
CIVILIAN PAYROLL	62,488	62,230	58,229	57,760	55,399	54,559	56,664	56,655	55,895	55,079	57,713
TOTAL MILPER ACTIVE	112,761	114,476	107,923	103,972	101,797	101,104	109,809	107,151	107,231	107,171	109,443
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	12,448	11,853	7,848	8,358	9,162	9,609	10,009	10,382	10,387	10,835	14,688
RETIREED PAY	3,949	3,955	4,316	4,553	5,129	5,680	6,613	7,434	8,553	9,581	10,483
TOTAL PAY	191,646	192,513	178,316	174,643	171,486	170,953	183,094	181,621	182,065	182,666	192,327
O&M, EXCLUDING PAY	23,906	24,576	26,427	25,944	26,871	27,945	32,390	32,078	31,866	34,670	44,379
PROC, RDT&E & CONST	73,050	84,189	89,575	108,394	101,470	102,007	128,263	133,248	121,064	105,936	145,614
TOTAL, NON-PAY	96,956	108,765	116,002	134,339	128,342	129,951	160,653	165,327	152,930	140,606	189,993
TOTAL, CONSTANT \$	288,602	301,278	294,318	308,982	299,828	300,904	343,747	346,948	334,995	323,273	382,320

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549
TOTAL MILPER ACTIVE	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	4,267	4,759	4,728	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520
RETIREED PAY	1,839	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238
TOTAL PAY	29,870	32,696	35,178	38,056	38,538	40,087	41,743	43,455	46,548	49,173	51,905
O&M, EXCLUDING PAY	12,059	12,858	13,846	12,261	10,872	10,731	11,356	13,107	13,986	15,649	18,208
PROC, RDT&E & CONST	30,247	30,788	27,881	23,766	21,749	24,188	24,456	24,429	25,127	30,686	38,224
TOTAL, NON-PAY	42,307	43,646	41,727	36,027	32,621	34,919	35,812	37,535	39,113	46,335	56,432
TOTAL, CURRENT \$	72,177	76,342	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338
CONSTANT FY 2003 DOLLARS											
CIVILIAN PAYROLL	63,096	66,865	67,177	64,975	61,267	59,840	57,917	55,396	55,585	55,029	54,082
TOTAL MILPER ACTIVE	120,914	124,719	126,365	122,741	113,738	103,356	95,434	91,681	88,365	85,167	83,272
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	18,114	19,573	19,029	16,885	14,803	11,513	10,929	9,883	10,036	9,932	9,354
RETIREED PAY	11,623	12,811	14,220	15,431	16,551	17,853	19,159	20,261	21,550	22,745	24,148
TOTAL PAY	213,747	223,968	226,791	220,033	206,359	192,562	183,440	177,221	175,536	172,872	170,856
O&M, EXCLUDING PAY	56,873	58,224	61,027	51,601	44,151	40,840	40,756	41,923	38,579	40,745	43,797
PROC, RDT&E & CONST	147,031	143,643	124,149	102,906	89,372	94,199	88,498	81,366	76,122	86,622	98,280
TOTAL, NON-PAY	203,904	201,867	185,176	154,507	133,523	135,039	129,254	123,289	114,701	127,366	142,077
TOTAL, CONSTANT \$	417,650	425,835	411,967	374,540	339,881	327,601	312,694	300,509	290,237	300,238	312,933

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161	34,095
TOTAL MILPER ACTIVE	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220	47,713
TOTAL RETPAY ACCRUAL								17,072	17,415	18,241
OTHER MIL PERS	3,430	3,619	4,160	5,841	5,945	6,597	6,996	6,734	4,160	8,056
RETIREED PAY	9,180	10,283	11,965	13,840	14,986	16,155	16,503			
TOTAL PAY	55,279	59,479	65,241	74,524	83,927	89,604	94,318	99,177	99,956	108,105
O&M, EXCLUDING PAY	19,686	20,309	26,952	35,196	40,176	43,296	46,041	51,342	47,872	51,076
PROC, RDT&E & CONST	40,357	45,216	50,428	68,645	89,649	106,573	117,792	136,283	133,563	120,288
TOTAL, NON-PAY	60,043	65,525	77,380	103,841	129,825	149,869	163,833	187,625	181,434	171,364
TOTAL, CURRENT \$	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802	281,390	279,469
CONSTANT FY 2003 DOLLARS										
CIVILIAN PAYROLL	53,792	55,214	56,140	55,132	58,900	59,501	60,656	62,548	62,695	62,573
TOTAL MILPER ACTIVE	82,049	81,641	81,578	82,769	84,637	85,697	86,499	87,396	88,081	88,941
TOTAL RETPAY ACCRUAL								25,841	25,890	26,199
OTHER MIL PERS	8,588	8,342	8,699	10,226	9,854	10,520	10,816	10,127	6,100	11,491
RETIREED PAY	25,027	25,896	26,883	27,963	28,411	28,951	28,603			
TOTAL PAY	169,456	171,093	173,300	176,090	181,803	184,669	186,574	185,912	182,766	189,204
O&M, EXCLUDING PAY	43,979	40,679	43,784	52,926	56,676	61,571	65,752	72,680	67,212	70,699
PROC, RDT&E & CONST	95,226	96,862	97,835	122,344	149,614	169,459	180,808	203,073	193,361	168,808
TOTAL, NON-PAY	139,206	137,541	141,619	175,270	206,289	231,030	246,559	275,754	260,573	239,507
TOTAL, CONSTANT \$	308,662	308,634	314,919	351,360	388,092	415,699	433,133	461,666	443,338	428,711

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	35,851	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,740
TOTAL MILPER ACTIVE	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,146
TOTAL RETPAY ACCRUAL	18,271	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,070
OTHER MIL PERS	8,819	9,091	9,784	13,493	11,225	10,569	9,852	10,033	9,384	10,122
RETIREED PAY										
TOTAL PAY	112,436	116,089	118,682	125,353	123,001	120,142	114,945	115,115	112,807	113,079
O&M, EXCLUDING PAY	51,125	54,176	54,129	81,996	58,828	53,491	53,042	57,954	59,268	58,095
PROC, RDT&E & CONST	120,194	120,572	120,187	68,859	100,054	93,769	83,377	82,658	82,494	86,832
TOTAL, NON-PAY	171,319	174,748	174,316	150,856	158,882	147,260	136,418	140,612	141,762	144,927
TOTAL, CURRENT \$	283,755	290,837	292,999	276,208	281,883	267,402	251,364	255,727	254,569	258,006
CONSTANT FY 2003 DOLLARS										
CIVILIAN PAYROLL	61,870	61,078	61,615	61,246	59,707	60,796	58,504	57,067	55,054	53,089
TOTAL MILPER ACTIVE	87,927	87,303	85,909	83,000	81,044	74,811	68,558	67,110	65,322	63,301
TOTAL RETPAY ACCRUAL	25,803	25,575	25,249	25,913	23,581	18,609	17,096	16,469	14,796	14,259
OTHER MIL PERS	12,183	12,055	12,466	16,530	13,370	12,304	11,247	11,239	10,316	10,954
RETIREED PAY										
TOTAL PAY	187,783	186,012	185,239	186,689	177,702	166,520	155,405	151,885	145,488	141,603
O&M, EXCLUDING PAY	69,837	71,333	69,419	96,956	69,991	63,861	61,622	66,673	66,828	64,659
PROC, RDT&E & CONST	162,380	156,904	150,762	83,146	118,753	109,043	95,159	92,692	91,009	94,586
TOTAL, NON-PAY	232,217	228,238	220,182	180,102	188,745	172,904	156,781	159,365	157,837	159,245
TOTAL, CONSTANT \$	420,000	414,250	405,421	366,791	366,447	339,424	312,186	311,250	303,325	300,848

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	41,255	41,226	41,932	43,241	44,657	45,644	46,642	47,944	49,475	51,072
TOTAL MILPER ACTIVE	44,007	44,722	43,585	45,619	48,555	50,779	52,554	54,308	56,167	58,147
TOTAL RETPAY ACCRUAL	10,380	10,454	11,366	11,308	12,467	11,952	12,649	13,053	13,502	14,087
OTHER MIL PERS	15,434	15,474	18,887	19,961	20,976	31,565	38,764	40,742	44,024	45,189
RETIREED PAY										
TOTAL PAY	111,075	111,877	115,770	120,129	126,655	139,940	150,609	156,047	163,168	168,495
O&M, EXCLUDING PAY	63,834	71,125	74,072	80,182	91,171	113,194	102,925	108,595	112,394	113,723
PROC, RDT&E & CONST	83,673	95,593	100,692	109,637	112,052	125,490	133,878	143,626	153,591	168,728
TOTAL, NON-PAY	147,508	166,718	174,764	189,819	203,223	238,684	236,803	252,221	265,985	282,452
TOTAL, CURRENT \$	258,583	278,595	290,534	309,948	329,878	378,624	387,412	408,268	429,153	450,947
CONSTANT FY 2003 DOLLARS										
CIVILIAN PAYROLL	49,849	48,083	46,666	46,406	45,819	45,644	45,109	44,843	44,754	44,679
TOTAL MILPER ACTIVE	55,138	54,087	50,297	50,766	50,545	50,779	50,826	50,795	50,806	50,868
TOTAL RETPAY ACCRUAL	13,005	12,643	13,117	12,584	12,978	11,952	12,233	12,209	12,213	12,324
OTHER MIL PERS	16,578	16,466	19,804	20,569	21,267	31,565	37,796	38,693	40,729	40,673
RETIREED PAY										
TOTAL PAY	134,570	131,279	129,884	130,325	130,609	139,940	145,963	146,539	148,502	148,543
O&M, EXCLUDING PAY	69,654	76,806	79,640	82,924	92,749	113,194	100,756	103,951	105,067	103,760
PROC, RDT&E & CONST	90,343	101,903	105,658	113,136	113,837	125,490	131,524	138,519	145,361	156,703
TOTAL, NON-PAY	159,997	178,708	185,298	196,059	206,587	238,684	232,281	242,469	250,428	260,463
TOTAL, CONSTANT \$	294,567	309,988	315,183	326,385	337,195	378,624	378,244	389,009	398,930	409,006

Table 6-10
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
ARMY	10,621	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646
NAVY	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182
AIR FORCE	2,645	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026
DEFENSE-WIDE	57	85	140	175	200	191	444	433	415	541	572
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425
CONSTANT FY 2003 DOLLARS											
ARMY	231,259	230,642	66,968	43,843	52,886	50,222	156,725	181,839	139,571	121,328	83,803
NAVY	286,417	272,680	51,450	51,382	46,200	47,353	105,548	143,004	115,762	93,212	94,906
AIR FORCE	76,414	78,909	32,624	46,276	31,604	51,087	120,934	180,454	167,473	103,214	102,439
DEFENSE-WIDE	1,210	1,540	1,939	2,286	2,579	2,571	3,567	3,594	3,455	4,526	4,550
TOTAL, CONSTANT \$	595,298	583,771	152,981	143,788	133,268	151,233	386,774	508,892	426,261	322,280	285,698
% REAL GROWTH											
ARMY		-0.3	-71.0	-34.5	20.6	-5.0	212.1	16.0	-23.3	-13.1	-30.9
NAVY		-4.8	-81.1	-0.1	-10.1	2.5	122.9	35.5	-19.1	-19.5	1.8
AIR FORCE		3.3	-58.7	41.8	-31.7	61.7	136.7	49.2	-7.2	-38.4	-0.8
TOTAL		-1.9	-73.8	-6.0	-7.3	13.5	155.7	31.6	-16.2	-24.4	-11.4

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
ARMY	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629
NAVY	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581
AIR FORCE	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589
DEFENSE-WIDE	565	666	743	1,066	1,225	1,105	1,794	2,551	2,914	3,169	4,755
TOTAL, CURRENT \$	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555
CONSTANT FY 2003 DOLLARS											
ARMY	75,309	75,966	72,197	77,491	77,501	77,209	90,127	86,529	88,199	83,308	108,246
NAVY	88,237	90,328	90,167	94,986	86,929	94,944	111,108	110,699	102,430	98,767	113,251
AIR FORCE	120,642	130,175	126,675	129,742	127,621	121,437	131,249	133,883	126,576	122,083	134,182
DEFENSE-WIDE	4,413	4,809	5,279	6,763	7,777	7,315	11,263	15,837	17,789	19,115	26,641
TOTAL, CONSTANT \$	288,602	301,278	294,318	308,982	299,828	300,904	343,747	346,948	334,995	323,273	382,320
% REAL GROWTH											
ARMY	-10.1	0.9	-5.0	7.3	0.0	-0.4	16.7	-4.0	1.9	-5.6	29.9
NAVY	-7.0	2.4	-0.2	5.3	-8.5	9.2	17.0	-0.4	-7.5	-3.6	14.7
AIR FORCE	17.8	7.9	-2.7	2.4	-1.6	-4.9	8.1	2.0	-5.5	-3.6	9.9
TOTAL	1.0	4.4	-2.3	5.0	-3.0	0.4	14.2	0.9	-3.5	-3.5	18.3

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
ARMY	22,997	25,407	25,143	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667
NAVY	20,773	21,122	21,278	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378
AIR FORCE	24,203	25,364	25,722	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969
DEFENSE-WIDE	4,203	4,450	4,762	5,185	5,864	6,577	7,475	8,380	10,586	12,118	13,325
TOTAL, CURRENT \$	72,177	76,342	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338
CONSTANT FY 2003 DOLLARS											
ARMY	133,802	142,365	136,697	121,021	105,176	96,013	86,097	80,488	75,267	77,888	80,881
NAVY	121,505	119,250	114,931	110,828	100,678	101,032	99,142	97,033	92,692	96,639	102,319
AIR FORCE	138,468	139,521	134,838	116,573	106,843	101,860	96,622	91,209	87,038	88,929	91,966
DEFENSE-WIDE	23,875	24,700	25,501	26,118	27,184	28,695	30,833	31,779	35,241	36,782	37,767
TOTAL, CONSTANT \$	417,650	425,835	411,967	374,540	339,881	327,601	312,694	300,509	290,237	300,238	312,933
% REAL GROWTH											
ARMY	23.6	6.4	-4.0	-11.5	-13.1	-8.7	-10.3	-6.5	-6.5	3.5	3.8
NAVY	7.3	-1.9	-3.6	-3.6	-9.2	0.4	-1.9	-2.1	-4.5	4.3	5.9
AIR FORCE	3.2	0.8	-3.4	-13.6	-8.4	-4.7	-5.2	-5.6	-4.6	2.2	3.4
TOTAL	9.2	2.0	-3.3	-9.1	-9.3	-3.6	-4.6	-3.9	-3.4	3.4	4.2

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
ARMY	28,434	31,341	34,380	43,252	52,254	57,529	62,181	74,270	73,128	73,984
NAVY	39,499	42,103	47,225	58,011	69,569	81,854	82,088	99,015	96,113	93,500
AIR FORCE	32,595	34,943	41,720	53,144	64,821	74,074	86,108	99,420	94,870	91,624
DEFENSE-WIDE	14,794	16,617	19,296	23,958	27,107	26,017	27,773	14,096	17,279	20,363
TOTAL, CURRENT \$	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802	281,390	279,469
CONSTANT FY 2003 DOLLARS										
ARMY	79,946	81,573	82,001	91,258	100,561	105,174	109,179	123,986	119,189	117,343
NAVY	102,590	100,888	101,375	111,737	124,229	139,712	136,456	158,537	150,683	142,688
AIR FORCE	87,046	85,584	89,286	101,298	113,213	124,539	139,898	156,329	146,511	138,178
DEFENSE-WIDE	39,081	40,588	42,258	47,066	50,089	46,274	47,600	22,814	26,954	30,501
TOTAL, CONSTANT \$	308,662	308,634	314,919	351,360	388,092	415,699	433,133	461,666	443,338	428,711
% REAL GROWTH										
ARMY	-1.2	2.0	0.5	11.3	10.2	4.6	3.8	13.6	-3.9	-1.6
NAVY	0.3	-1.7	0.5	10.2	11.2	12.5	-2.3	16.2	-5.0	-5.3
AIR FORCE	-5.4	-1.7	4.3	13.5	11.8	10.0	12.3	11.7	-6.3	-5.7
TOTAL	-1.4	0.0	2.0	11.6	10.5	7.1	4.2	6.6	-4.0	-3.3

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
ARMY	75,813	78,079	78,479	91,825	73,636	64,803	62,470	63,268	64,505	64,418
NAVY	100,281	97,675	99,977	103,470	90,311	83,198	78,055	76,948	80,117	79,562
AIR FORCE	88,324	94,685	92,890	91,257	82,340	79,146	74,575	73,932	72,992	73,216
DEFENSE-WIDE	19,336	20,399	21,652	-10,343	35,596	40,255	36,263	41,580	36,955	40,810
TOTAL, CURRENT \$	283,755	290,837	292,999	276,208	281,883	267,402	251,364	255,727	254,569	258,006
CONSTANT FY 2003 DOLLARS										
ARMY	115,554	114,320	111,858	123,945	99,391	84,746	79,877	78,935	78,467	76,647
NAVY	146,979	138,676	137,808	136,130	117,524	105,975	96,495	93,288	94,833	92,465
AIR FORCE	129,517	133,065	127,014	118,143	105,985	98,774	91,380	89,427	86,423	84,701
DEFENSE-WIDE	27,951	28,188	28,740	-11,427	43,547	49,928	44,433	49,600	43,602	47,035
TOTAL, CONSTANT \$	420,000	414,250	405,421	366,791	366,447	339,424	312,186	311,250	303,325	300,848
% REAL GROWTH										
ARMY	-1.5	-1.1	-2.2	10.8	-19.8	-14.7	-5.8	-1.2	-0.6	-2.3
NAVY	3.0	-5.7	-0.6	-1.2	-13.7	-9.8	-9.0	-3.3	1.7	-2.5
AIR FORCE	-6.3	2.7	-4.6	-7.0	-10.3	-6.8	-7.5	-2.1	-3.4	-2.0
TOTAL	-2.0	-1.4	-2.1	-9.5	-0.1	-7.4	-8.0	-0.3	-2.6	-0.8

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
ARMY	64,045	68,367	73,165	77,027	80,817	90,832	96,466	100,612	107,368	114,205
NAVY	80,696	84,028	88,795	95,501	98,617	108,181	114,552	119,715	126,887	133,891
AIR FORCE	76,284	81,914	83,050	89,549	94,242	106,907	113,228	118,030	124,364	130,797
DEFENSE-WIDE	37,558	44,286	45,524	47,872	56,202	72,705	63,166	69,911	70,533	72,054
TOTAL, CURRENT \$	258,583	278,595	290,534	309,948	329,878	378,624	387,412	408,268	429,153	450,947
CONSTANT FY 2003 DOLLARS										
ARMY	74,236	76,952	79,761	81,681	82,731	90,832	94,069	95,636	99,519	103,253
NAVY	91,429	93,548	96,252	100,386	100,577	108,181	111,909	114,199	118,188	121,788
AIR FORCE	86,003	90,402	89,756	93,667	95,913	106,907	110,758	112,862	116,212	119,450
DEFENSE-WIDE	42,899	49,085	49,414	50,650	57,974	72,705	61,509	66,312	65,011	64,516
TOTAL, CONSTANT \$	294,567	309,988	315,183	326,385	337,195	378,624	378,244	389,009	398,930	409,006
% REAL GROWTH										
ARMY	-3.2	3.7	3.6	2.4	1.3	9.8	3.6	1.7	4.1	3.8
NAVY	-1.1	2.3	2.9	4.3	0.2	7.6	3.4	2.0	3.5	3.0
AIR FORCE	1.5	5.1	-0.7	4.4	2.4	11.5	3.6	1.9	3.0	2.8
TOTAL	-2.1	5.2	1.7	3.6	3.3	12.3	-0.1	2.8	2.6	2.5

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	24,410	17,893	6,227	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986
RETIRE PAY	57	85	140	175	193	195	324	329	357	386	419
O+M	15,977	10,353	4,810	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031
PROCUREMENT	36,560	11,299	2,289	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518
RDT+E	1,623	1,003	439	413	292	413	867	1,490	1,953	2,178	2,400
MILITARY CONST	1,556	1,288	412	181	183	166	472	1,830	1,944	1,698	1,678
FAMILY HOUSING											4
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-245	100	-506	67	-65	-224	-191	296	47	-245	-504
TRUST + RECEIPTS	-3,476	-1,837	-606	-943	-572	-212	-189	-183	-206	-273	-362
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	440,441	310,999	90,312	64,532	67,878	66,839	98,094	145,001	143,754	138,028	131,488
RETIRE PAY	1,210	1,540	1,939	2,285	2,507	2,636	2,726	2,826	3,018	3,492	3,569
O+M	212,870	138,680	64,344	49,946	51,427	46,189	67,323	107,863	100,682	91,356	75,397
PROCUREMENT	405,240	118,664	21,586	15,396	18,103	18,742	27,905	80,391	116,228	109,909	86,582
RDT+E	18,418	10,811	4,293	3,649	2,300	3,521	6,968	11,236	14,262	15,745	16,361
MILITARY CONST	15,641	12,071	3,244	1,260	1,199	1,117	2,962	11,795	12,464	11,028	10,314
FAMILY HOUSING											27
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-2,431	918	-3,915	451	-413	-1,461	-1,137	1,826	288	-1,521	-2,937
TRUST + RECEIPTS	-34,495	-16,871	-4,688	-6,355	-3,633	-1,384	-1,128	-1,130	-1,255	-1,696	-2,110
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	1,056,896	576,813	177,113	131,166	139,368	136,199	203,713	359,808	389,441	366,340	318,691
% REAL GROWTH											
MILITARY PERSONNEL		-29.4	-71.0	-28.6	5.2	-1.5	46.8	47.8	-0.9	-4.0	-4.7
RETIRE PAY		27.3	25.9	17.9	9.7	5.2	3.4	3.7	6.8	15.7	2.2
O+M		-34.9	-53.6	-22.4	3.0	-10.2	45.8	60.2	-6.7	-9.3	-17.5
PROCUREMENT		-70.7	-81.8	-28.7	17.6	3.5	48.9	188.1	44.6	-5.4	-21.2
RDT+E		-41.3	-60.3	-15.0	-37.0	53.1	97.9	61.2	26.9	10.4	3.9
MILITARY CONST		-22.8	-73.1	-61.2	-4.8	-6.8	165.2	298.2	5.7	-11.5	-6.5
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-45.4	-69.3	-26.0	6.3	-2.3	49.6	76.6	8.2	-5.9	-13.0

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,112	10,903	11,057	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162
RETIRED PAY	477	511	562	641	694	786	894	1,015	1,209	1,384	1,591
O+M	8,794	9,587	9,761	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710
PROCUREMENT	10,910	11,815	12,208	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339
RDT+E	3,080	3,961	4,270	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259
MILITARY CONST	2,054	1,959	1,753	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334
FAMILY HOUSING	43	21	41	16	22	39	440	427	580	619	647
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-679	-320	-681	-185	-438	-339	-127	-1,401	-452	-741	282
TRUST + RECEIPTS	-396	-339	224	234	279	65	101	-109	-183	-200	-231
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	125,661	125,799	119,344	114,112	111,801	112,290	121,633	119,056	119,405	118,844	122,861
RETIRED PAY	3,807	3,926	4,276	4,563	4,980	5,656	6,429	7,354	8,424	9,480	10,425
O+M	76,981	78,281	73,834	74,417	72,406	71,006	75,001	76,420	75,445	75,365	85,638
PROCUREMENT	72,104	72,399	74,051	76,452	78,462	79,197	88,229	101,120	91,697	69,706	79,285
RDT+E	19,546	22,948	24,117	25,566	28,876	32,328	33,545	33,738	36,858	32,480	31,656
MILITARY CONST	12,050	10,708	9,494	10,287	8,648	8,326	6,265	5,983	5,350	5,177	6,563
FAMILY HOUSING	247	116	216	82	116	194	2,412	2,336	3,078	3,226	3,272
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-3,800	-1,663	-3,504	-929	-2,221	-1,681	-639	-7,015	-2,257	-3,654	1,346
TRUST + RECEIPTS	-2,217	-1,763	1,152	1,176	1,413	323	507	-546	-913	-987	-1,103
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	304,378	310,750	302,981	305,725	304,482	307,639	333,382	338,446	337,086	309,636	339,943
% REAL GROWTH											
MILITARY PERSONNEL	-4.4	0.1	-5.1	-4.4	-2.0	0.4	8.3	-2.1	0.3	-0.5	3.4
RETIRED PAY	6.7	3.1	8.9	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0
O+M	2.1	1.7	-5.7	0.8	-2.7	-1.9	5.6	1.9	-1.3	-0.1	13.6
PROCUREMENT	-16.7	0.4	2.3	3.2	2.6	0.9	11.4	14.6	-9.3	-24.0	13.7
RDT+E	19.5	17.4	5.1	6.0	12.9	12.0	3.8	0.6	9.2	-11.9	-2.5
MILITARY CONST	16.8	-11.1	-11.3	8.4	-15.9	-3.7	-24.8	-4.5	-10.6	-3.2	26.8
FAMILY HOUSING	805.7	-53.2	87.1	-62.2	42.1	66.5	1,144.4	-3.1	31.8	4.8	1.4
TOTAL	-4.5	2.1	-2.5	0.9	-0.4	1.0	8.4	1.5	-0.4	-8.2	9.8

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	17,956	19,859	21,374	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715
RETIRE PAY	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216
O+M	19,000	20,578	22,227	21,609	20,941	21,675	21,069	22,478	26,297	27,837	30,587
PROCUREMENT	19,012	23,283	23,988	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178
RDT+E	7,160	7,747	7,457	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795
MILITARY CONST	1,536	1,281	1,389	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914
FAMILY HOUSING	482	495	572	614	598	688	729	884	1,124	1,192	1,358
SPEC FOREIGN CURR		2	1	1	2	3	4	4	4	5	3
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	512	2,090	-1,535	-807	-219	-223	-1,030	268	66	-241	25
TRUST + RECEIPTS	-123	-157	-123	-139	-119	-101	-107	-164	-164	-159	-226
DEDUCT, INTRAGOVT RECPT	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
TOTAL, CURRENT \$	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	137,302	143,636	145,283	139,857	128,570	115,267	104,886	100,276	98,514	94,149	91,646
RETIRE PAY	11,567	12,809	14,185	15,383	16,524	17,777	18,937	20,170	21,519	22,652	24,084
O+M	104,289	109,163	112,409	102,603	94,270	91,432	85,338	82,752	84,573	83,612	84,507
PROCUREMENT	98,689	114,795	115,255	99,642	83,222	72,168	63,617	58,119	54,412	50,490	53,200
RDT+E	34,843	36,417	34,099	31,270	30,212	31,150	30,800	30,433	27,709	25,902	26,221
MILITARY CONST	7,268	5,912	6,186	5,022	4,474	4,337	4,174	4,916	4,457	5,756	5,057
FAMILY HOUSING	2,393	2,392	2,656	2,704	2,488	2,732	2,779	3,150	3,521	3,473	3,635
SPEC FOREIGN CURR		8	6	4	7	10	16	14	13	13	7
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	2,361	9,319	-6,634	-3,356	-870	-856	-3,788	931	198	-676	66
TRUST + RECEIPTS	-569	-701	-532	-577	-472	-387	-394	-568	-495	-446	-586
DEDUCT, INTRAGOVT RECPT	-33	-32	-35	-28	-24	-24	-29	-23	-20	-20	-24
TOTAL, CONSTANT \$	398,111	433,716	422,876	392,523	358,401	333,606	306,334	300,171	294,402	284,906	287,814
% REAL GROWTH											
MILITARY PERSONNEL	11.8	4.6	1.1	-3.7	-8.1	-10.4	-9.0	-4.4	-1.8	-4.4	-2.7
RETIRE PAY	11.0	10.7	10.7	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3
O+M	21.8	4.7	3.0	-8.7	-8.1	-3.0	-6.7	-3.0	2.2	-1.1	1.1
PROCUREMENT	24.5	16.3	0.4	-13.6	-16.5	-13.3	-11.9	-8.7	-6.4	-7.2	5.4
RDT+E	10.1	4.5	-6.4	-8.3	-3.4	3.1	-1.1	-1.2	-9.0	-6.5	1.2
MILITARY CONST	10.7	-18.7	4.6	-18.8	-10.9	-3.1	-3.8	17.8	-9.3	29.1	-12.1
FAMILY HOUSING	-26.9	-0.1	11.1	1.8	-8.0	9.8	1.7	13.4	11.8	-1.4	4.7
TOTAL	17.1	8.9	-2.5	-7.2	-8.7	-6.9	-8.2	-2.0	-1.9	-3.2	1.0

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	27,075	28,407	30,842	36,409	42,341	45,523	47,655	67,842	71,511	72,020
RETIRE PAY	9,171	10,279	11,920	13,729	14,938	15,945	16,471			
O&M	33,578	36,424	44,770	51,864	59,674	64,915	67,369	72,348	75,259	76,178
PROCUREMENT	19,976	25,404	29,021	34,819	42,993	53,652	61,879	70,381	76,517	80,744
RDT&E	10,508	11,152	13,127	15,278	17,729	20,554	23,117	27,103	32,283	33,596
MILITARY CONSTRUCTION	1,932	2,080	2,450	2,458	2,924	3,524	3,706	4,260	5,067	5,853
FAMILY HOUSING	1,405	1,468	1,680	3,424	3,939	2,126	2,413	2,642	2,819	2,908
SPEC FOREIGN CURRENCY	2	3	3	2	4	2	1	2	3	2
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-429	286	-246	36	693	-805	-1,069	1,334	2,877	3,522
TRUST & RECEIPTS	-165	-479	-714	-1,851	-697	-373	-712	-522	-678	-787
DEDUCT, INTRAGOVT RECPT	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28
TOTAL, CURRENT \$	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370	265,636	274,007
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	90,337	89,471	90,328	92,215	93,657	95,993	96,248	123,571	125,601	123,831
RETIRE PAY	25,005	25,886	26,782	27,739	28,320	28,574	28,546			
O&M	86,312	87,250	92,114	95,835	104,327	110,889	113,369	118,988	122,209	120,036
PROCUREMENT	54,418	63,460	65,073	70,217	76,968	89,124	96,724	106,396	112,521	115,616
RDT&E	26,176	25,239	26,798	28,213	30,485	34,018	36,751	41,672	48,336	48,898
MILITARY CONSTRUCTION	4,766	4,725	5,044	4,594	5,116	5,930	6,008	6,655	7,673	8,568
FAMILY HOUSING	3,516	3,274	3,264	6,120	6,546	3,381	3,735	3,970	4,141	4,169
SPEC FOREIGN CURRENCY	6	6	5	4	6	3	2	3	4	2
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-1,039	634	-493	65	1,170	-1,306	-1,672	2,016	4,231	5,044
TRUST & RECEIPTS	-400	-1,064	-1,433	-3,361	-1,176	-605	-1,114	-789	-997	-1,127
DEDUCT, INTRAGOVT RECPT	-27	-24	-24	-27	-30	-37	-34	-31	-32	-40
TOTAL, CONSTANT \$	289,070	298,859	307,457	321,615	345,389	365,964	378,564	402,449	423,685	424,996
% REAL GROWTH										
MILITARY PERSONNEL	-1.4	-1.0	1.0	2.1	1.6	2.5	0.3	28.4	1.6	-1.4
RETIRE PAY	3.8	3.5	3.5	3.6	2.1	0.9	-0.1	-100.0	0.0	0.0
O&M	2.1	1.1	5.6	4.0	8.9	6.3	2.2	5.0	2.7	-1.8
PROCUREMENT	2.3	16.6	2.5	7.9	9.6	15.8	8.5	10.0	5.8	2.8
RDT&E	-0.2	-3.6	6.2	5.3	8.1	11.6	8.0	13.4	16.0	1.2
MILITARY CONSTRUCTION	-5.8	-0.9	6.7	-8.9	11.4	15.9	1.3	10.8	15.3	11.7
FAMILY HOUSING	-3.3	-6.9	-0.3	87.5	7.0	-48.4	10.5	6.3	4.3	0.7
TOTAL	0.4	3.4	2.9	4.6	7.4	6.0	3.4	6.3	5.3	0.3

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	76,337	80,676	75,622	83,439	81,171	75,904	73,137	71,851	66,669	69,722
RETIRE PAY										
O&M	84,475	87,001	88,340	101,769	92,042	94,121	87,880	90,882	88,654	92,465
PROCUREMENT	77,166	81,620	80,972	82,028	74,881	69,936	61,758	54,984	48,912	47,691
RDT&E	34,792	37,002	37,458	34,589	34,632	36,968	34,786	34,710	36,561	37,026
MILITARY CONSTRUCTION	5,874	5,275	5,080	3,497	4,262	4,831	4,979	6,826	6,684	6,188
FAMILY HOUSING	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,570	3,829	4,004
SPEC FOREIGN CURRENCY	2	1		1	2	4				
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,021	753	-330	-1,813	3,117	-4,745	3,620	-509	2,613	2,674
TRUST & RECEIPTS	-787	-678	-861	-44,388	-6,196	-630	-737	-1,527	-373	-1,256
DEDUCT, INTRAGOV'T RECPT	-26	-25	-27	-29	-550	-1,069	-104	-180	-291	-186
TOTAL, CURRENT \$	281,935	294,880	289,755	262,389	286,632	278,574	268,635	260,608	253,258	258,330
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	125,629	127,941	119,528	124,542	117,955	105,650	98,930	95,155	87,017	87,821
RETIRE PAY										
O&M	128,476	126,290	124,032	131,852	118,944	119,197	109,038	110,707	105,771	107,409
PROCUREMENT	107,274	108,892	103,774	100,793	89,330	81,476	70,538	61,630	53,749	51,481
RDT&E	48,942	49,898	48,566	43,029	41,821	43,816	40,367	39,495	40,734	40,473
MILITARY CONSTRUCTION	8,307	7,168	6,622	4,403	5,178	5,714	5,772	7,733	7,431	6,753
FAMILY HOUSING	4,303	4,363	4,510	4,048	3,920	3,813	3,796	4,016	4,219	4,333
SPEC FOREIGN CURRENCY	3	1		1	2	4				
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,419	1,005	-423	-2,228	3,845	-5,400	4,302	-413	3,019	3,018
TRUST & RECEIPTS	-1,094	-905	-1,104	-54,542	-7,391	-734	-842	-1,711	-410	-1,355
DEDUCT, INTRAGOV'T RECPT	-36	-34	-34	-36	-656	-1,246	-119	-202	-320	-200
TOTAL, CONSTANT \$	423,221	424,619	405,471	351,861	372,949	352,291	331,783	316,410	301,211	299,731
% REAL GROWTH										
MILITARY PERSONNEL	1.5	1.8	-6.6	4.2	-5.3	-10.4	-6.4	-3.8	-8.6	0.9
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	7.0	-1.7	-1.8	6.3	-9.8	0.2	-8.5	1.5	-4.5	1.5
PROCUREMENT	-7.2	1.5	-4.7	-2.9	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2
RDT&E	0.1	2.0	-2.7	-11.4	-2.8	4.8	-7.9	-2.2	3.1	-0.7
MILITARY CONSTRUCTION	-3.1	-13.7	-7.6	-33.5	17.6	10.4	1.0	34.0	-3.9	-9.1
FAMILY HOUSING	3.2	1.4	3.4	-10.3	-3.2	-2.7	-0.5	5.8	5.0	2.7
TOTAL	-0.4	0.3	-4.5	-13.2	6.0	-5.5	-5.8	-4.6	-4.8	-0.5

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	68,976	69,503	75,950	73,977	81,154	92,815	102,629	110,028	112,634	113,110
RETIRE PAY										
O&M	93,473	96,420	105,871	112,012	131,454	143,474	141,786	145,554	150,245	153,415
PROCUREMENT	48,214	48,824	51,697	54,991	58,903	61,955	67,090	71,684	76,378	83,588
RDT&E	37,423	37,362	37,609	40,462	44,912	50,824	54,414	57,986	58,970	57,920
MILITARY CONSTRUCTION	6,046	5,519	5,111	4,978	5,695	5,990	5,382	5,290	6,335	9,011
FAMILY HOUSING	3,869	3,692	3,417	3,516	3,761	3,895	4,027	4,105	4,449	4,727
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY			31	191	280	308	155	65	30	15
REV & MGMT FUNDS	329	884	3,196	2,103	2,046	2,237	1,703	1,984	2,074	2,769
TRUST & RECEIPTS	-2,063	-693	-1,533	-1,175	-1,389	-685	-623	-624	-600	-567
DEDUCT, INTRAGOVT RECPT	-130	-133	-115	-76	-118	-119	-121	-123	-123	-124
TOTAL, CURRENT \$	256,136	261,379	281,234	290,980	326,697	360,693	376,441	395,949	410,392	423,866
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	83,782	81,966	85,437	80,915	83,918	92,815	99,545	103,567	102,757	99,864
RETIRE PAY										
O&M	106,078	107,351	115,210	117,209	133,930	143,474	138,298	138,402	139,114	138,247
PROCUREMENT	51,683	51,922	54,218	56,653	59,669	61,955	65,969	69,239	72,398	77,755
RDT&E	40,489	40,075	39,656	41,825	45,536	50,824	53,445	55,894	55,729	53,656
MILITARY CONSTRUCTION	6,545	5,913	5,392	5,152	5,776	5,990	5,283	5,091	5,978	8,346
FAMILY HOUSING	4,152	3,931	3,592	3,621	3,808	3,895	3,959	3,963	4,215	4,394
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY			33	197	284	308	152	63	28	14
REV & MGMT FUNDS	462	940	3,352	2,167	2,072	2,237	1,674	1,917	1,966	2,576
TRUST & RECEIPTS	-2,212	-737	-1,608	-1,210	-1,407	-685	-613	-603	-569	-527
DEDUCT, INTRAGOVT RECPT	-139	-142	-121	-78	-120	-119	-119	-118	-116	-115
TOTAL, CONSTANT \$	290,839	291,219	305,160	306,450	333,464	360,693	367,593	377,414	381,499	384,209
% REAL GROWTH										
MILITARY PERSONNEL	-4.6	-2.2	4.2	-5.3	3.7	10.6	7.3	4.0	-0.8	-2.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.2	1.2	7.3	1.7	14.3	7.1	-3.6	0.1	0.5	-0.6
PROCUREMENT	0.4	0.5	4.4	4.5	5.3	3.8	6.5	5.0	4.6	7.4
RDT&E	0.0	-1.0	-1.1	5.5	8.9	11.6	5.2	4.6	-0.3	-3.7
MILITARY CONSTRUCTION	-3.1	-9.7	-8.8	-4.5	12.1	3.7	-11.8	-3.6	17.4	39.6
FAMILY HOUSING	-4.2	-5.3	-8.6	0.8	5.2	2.3	1.6	0.1	6.3	4.3
TOTAL	-3.0	0.1	4.8	0.4	8.8	8.2	1.9	2.7	1.1	0.7

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	5,077	4,543	1,365	1,005	746	748	403	2,018	1,725	1,811	1,742
RETIREED PAY	57	85	140	175	193	195	324	329	357	386	419
TOTAL PAY	30,268	22,726	9,433	7,080	7,398	7,682	10,840	16,504	17,696	16,929	16,659
O&M, EXCLUDING PAY	11,007	6,095	1,979	1,702	1,825	1,668	4,361	8,314	6,361	5,447	3,527
PROC, RDT&E & CONST	35,187	11,363	1,793	1,369	2,018	2,324	4,371	13,898	19,353	17,680	14,983
TOTAL, NON-PAY	46,194	17,458	3,772	3,071	3,843	3,992	8,732	22,212	25,714	23,127	18,510
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169
CONSTANT FY 2003 DOLLARS											
CIVILIAN PAYROLL	115,638	89,644	52,644	41,267	41,868	38,144	48,178	66,914	74,358	67,600	63,582
TOTAL MILPER ACTIVE	394,712	271,284	79,247	56,623	62,057	61,200	95,351	130,636	131,806	124,987	119,455
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	45,729	39,715	11,065	7,910	5,821	5,639	2,743	14,365	11,948	13,041	12,032
RETIREED PAY	1,210	1,540	1,939	2,285	2,507	2,636	2,726	2,826	3,018	3,492	3,569
TOTAL PAY	557,289	402,183	144,894	108,085	112,253	107,619	148,997	214,741	221,130	209,120	198,639
O&M, EXCLUDING PAY	113,798	58,287	15,735	12,001	12,276	11,128	25,149	52,222	40,495	35,071	20,874
PROC, RDT&E & CONST	385,809	116,343	16,484	11,080	14,839	17,452	29,567	92,845	127,816	122,150	99,179
TOTAL, NON-PAY	499,607	174,630	32,219	23,081	27,114	28,580	54,716	145,067	168,311	157,220	120,052
TOTAL, CONSTANT \$	1,056,896	576,813	177,113	131,166	139,368	136,199	203,713	359,808	389,441	366,340	318,691

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	1,976	1,786	2,063	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984
RETIREED PAY	477	511	562	641	694	786	894	1,015	1,209	1,384	1,591
TOTAL PAY	17,090	17,115	17,622	18,129	17,978	18,701	20,066	20,294	21,697	22,604	25,253
O&M, EXCLUDING PAY	4,103	4,685	4,680	5,084	5,034	5,299	6,048	6,381	6,373	6,557	8,381
PROC, RDT&E & CONST	14,202	16,297	16,893	18,254	18,481	19,292	20,712	21,266	21,399	16,719	20,458
TOTAL, NON-PAY	18,305	20,982	21,572	23,338	23,515	24,591	26,760	27,647	27,773	23,276	28,839
TOTAL, CURRENT \$	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093
CONSTANT FY 2003 DOLLARS											
CIVILIAN PAYROLL	62,488	62,230	58,229	57,760	55,399	54,559	56,664	56,655	55,895	55,079	57,713
TOTAL MILPER ACTIVE	112,761	114,476	107,923	103,972	101,797	101,104	109,809	107,151	107,231	107,171	109,443
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	12,900	11,323	11,421	10,140	10,004	11,186	11,824	11,905	12,174	11,673	13,418
RETIREED PAY	3,807	3,926	4,276	4,563	4,980	5,656	6,429	7,354	8,424	9,480	10,425
TOTAL PAY	191,956	191,955	181,850	176,434	172,180	172,504	184,726	183,064	183,723	183,403	190,999
O&M, EXCLUDING PAY	23,449	24,668	24,361	26,029	26,258	27,072	31,251	33,004	32,790	33,514	41,545
PROC, RDT&E & CONST	88,973	94,127	96,770	103,262	106,044	108,063	117,405	122,378	120,573	92,719	107,400
TOTAL, NON-PAY	112,422	118,795	121,131	129,291	132,303	135,135	148,656	155,382	153,364	126,233	148,945
TOTAL, CONSTANT \$	304,378	310,750	302,981	305,725	304,482	307,639	333,382	338,446	337,086	309,636	339,943

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549
TOTAL MILPER ACTIVE	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	3,846	4,595	4,675	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117
RETIREED PAY	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216
TOTAL PAY	29,441	32,532	35,119	38,084	38,522	40,142	41,210	42,993	46,543	48,777	51,481
O&M, EXCLUDING PAY	11,600	12,369	13,784	12,351	11,260	11,442	10,455	11,415	14,143	14,718	16,788
PROC, RDT&E & CONST	26,316	32,364	28,883	26,635	24,690	23,492	21,559	23,142	24,214	24,397	27,289
TOTAL, NON-PAY	37,916	44,734	42,666	38,986	35,949	34,934	32,013	34,557	38,357	39,114	44,077
TOTAL, CURRENT \$	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557
CONSTANT FY 2003 DOLLARS											
CIVILIAN PAYROLL	63,096	66,865	67,177	64,975	61,267	59,840	57,917	55,396	55,585	55,029	54,082
TOTAL MILPER ACTIVE	120,914	124,719	126,365	122,741	113,738	103,356	95,434	91,681	88,365	85,167	83,272
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	16,389	18,917	18,918	17,116	14,832	11,911	9,452	8,596	10,148	8,983	8,373
RETIREED PAY	11,567	12,809	14,185	15,383	16,524	17,777	18,937	20,170	21,519	22,652	24,084
TOTAL PAY	211,966	223,310	226,645	220,216	206,361	192,883	181,740	175,843	175,618	171,830	169,812
O&M, EXCLUDING PAY	55,171	56,537	61,476	52,746	46,390	44,735	39,719	39,086	39,962	39,119	41,431
PROC, RDT&E & CONST	130,974	153,869	134,755	119,562	105,650	95,988	84,876	85,242	78,823	73,958	76,572
TOTAL, NON-PAY	186,145	210,406	196,231	172,308	152,040	140,723	124,595	124,328	118,784	113,076	118,003
TOTAL, CONSTANT \$	398,111	433,716	422,876	392,523	358,401	333,606	306,334	300,171	294,402	284,906	287,814

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161	34,095
TOTAL MILPER ACTIVE	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220	47,713
TOTAL RETPAY ACCRUAL								16,862	17,348	18,133
OTHER MIL PERS	3,260	3,323	3,988	5,341	5,411	6,433	6,288	7,014	7,943	6,173
RETIREED PAY	9,171	10,279	11,920	13,729	14,938	15,945	16,471			
TOTAL PAY	55,100	59,180	65,023	73,913	83,344	89,230	93,577	99,246	103,673	106,114
O&M, EXCLUDING PAY	18,591	18,615	25,512	32,932	39,119	41,085	42,203	45,640	48,258	47,480
PROC, RDT&E & CONST	29,350	37,218	42,305	49,308	62,056	74,725	85,026	100,484	113,706	120,413
TOTAL, NON-PAY	47,942	55,833	67,817	82,240	101,176	115,811	127,229	146,123	161,963	167,893
TOTAL, CURRENT \$	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370	265,636	274,007
CONSTANT FY 2003 DOLLARS										
CIVILIAN PAYROLL	53,792	55,214	56,140	55,132	58,900	59,501	60,656	62,548	62,695	62,573
TOTAL MILPER ACTIVE	82,049	81,641	81,578	82,769	84,637	85,697	86,499	87,396	88,081	88,941
TOTAL RETPAY ACCRUAL								25,606	25,839	26,051
OTHER MIL PERS	8,288	7,830	8,750	9,446	9,020	10,295	9,748	10,569	11,681	8,840
RETIREED PAY	25,005	25,886	26,782	27,739	28,320	28,574	28,546			
TOTAL PAY	169,134	170,571	173,250	175,085	180,877	184,068	185,450	186,119	188,296	186,404
O&M, EXCLUDING PAY	43,060	38,588	42,574	50,113	55,525	58,640	60,306	64,500	68,218	66,199
PROC, RDT&E & CONST	76,875	89,699	91,632	96,416	108,987	123,256	132,807	151,830	167,171	172,393
TOTAL, NON-PAY	119,936	128,287	134,207	146,530	164,512	181,896	193,114	216,330	235,389	238,592
TOTAL, CONSTANT \$	289,070	298,859	307,457	321,615	345,389	365,964	378,564	402,449	423,685	424,996

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	35,851	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,740
TOTAL MILPER ACTIVE	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,146
TOTAL RETPAY ACCRUAL	18,013	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,070
OTHER MIL PERS	8,830	11,290	6,531	12,719	11,174	10,498	11,624	10,327	6,278	9,506
RETIREED PAY										
TOTAL PAY	112,188	118,288	115,429	124,578	122,950	120,072	116,717	115,409	109,700	112,463
O&M, EXCLUDING PAY PROC, RDT&E & CONST	53,854	54,936	54,518	66,532	56,612	57,754	52,097	55,263	53,833	58,080
TOTAL, NON-PAY	115,893	121,657	119,809	71,279	107,069	100,748	99,821	89,936	89,725	87,787
	169,747	176,593	174,327	137,811	163,681	158,502	151,918	145,199	143,558	145,867
TOTAL, CURRENT \$	281,935	294,880	289,755	262,389	286,632	278,574	268,635	260,608	253,258	258,330
CONSTANT FY 2003 DOLLARS										
CIVILIAN PAYROLL	61,870	61,078	61,615	61,246	59,707	60,796	58,504	57,067	55,054	53,089
TOTAL MILPER ACTIVE	87,927	87,303	85,909	83,000	81,044	74,811	68,558	67,110	65,322	63,301
TOTAL RETPAY ACCRUAL	25,427	25,575	25,249	25,913	23,581	18,609	17,096	16,469	14,796	14,259
OTHER MIL PERS	12,275	15,062	8,369	15,629	13,330	12,231	13,276	11,576	6,899	10,261
RETIREED PAY										
TOTAL PAY	187,498	189,019	181,143	185,787	177,663	166,447	157,434	152,222	142,071	140,910
O&M, EXCLUDING PAY PROC, RDT&E & CONST	74,616	73,293	70,771	78,533	67,556	68,471	60,345	63,380	60,541	64,057
TOTAL, NON-PAY	161,107	162,307	153,557	87,541	127,730	117,374	114,004	100,809	98,599	94,764
	235,723	235,600	224,328	166,074	195,286	185,845	174,349	164,189	159,140	158,821
TOTAL, CONSTANT \$	423,221	424,619	405,471	351,861	372,949	352,291	331,783	316,410	301,211	299,731

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	41,255	41,226	41,932	43,241	44,657	45,644	46,642	47,944	49,475	51,072
TOTAL MILPER ACTIVE	44,007	44,722	43,585	45,619	48,555	50,779	52,554	54,308	56,167	58,147
TOTAL RETPAY ACCRUAL	10,380	10,454	11,366	11,308	12,467	11,952	12,649	13,053	13,502	14,087
OTHER MIL PERS	14,590	14,326	20,999	17,049	20,133	30,084	37,426	42,667	42,965	40,876
RETIREED PAY										
TOTAL PAY	110,231	110,729	117,882	117,218	125,812	138,459	149,271	157,972	162,109	164,182
O&M, EXCLUDING PAY	60,133	62,654	71,073	76,461	94,948	106,207	103,591	106,165	109,774	111,757
PROC, RDT&E & CONST	85,772	87,996	92,279	97,301	105,938	116,027	123,579	131,812	138,509	147,927
TOTAL, NON-PAY	145,905	150,650	163,352	173,762	200,886	222,234	227,170	237,977	248,283	259,683
TOTAL, CURRENT \$	256,136	261,379	281,234	290,980	326,697	360,693	376,441	395,949	410,392	423,866
CONSTANT FY 2003 DOLLARS										
CIVILIAN PAYROLL	49,849	48,083	46,666	46,406	45,819	45,644	45,109	44,843	44,754	44,679
TOTAL MILPER ACTIVE	55,138	54,087	50,297	50,766	50,545	50,779	50,826	50,795	50,806	50,868
TOTAL RETPAY ACCRUAL	13,005	12,643	13,117	12,584	12,978	11,952	12,233	12,209	12,213	12,324
OTHER MIL PERS	15,639	15,235	22,023	17,565	20,395	30,084	36,486	40,563	39,737	36,672
RETIREED PAY										
TOTAL PAY	133,631	130,049	132,103	127,321	129,736	138,459	144,653	148,410	147,510	144,543
O&M, EXCLUDING PAY	65,270	67,593	76,270	78,894	96,420	106,207	101,426	101,686	102,696	102,063
PROC, RDT&E & CONST	91,938	93,577	96,788	100,234	107,308	116,027	121,514	127,318	131,292	137,604
TOTAL, NON-PAY	157,208	161,170	173,057	179,129	203,728	222,234	222,939	229,004	233,988	239,667
TOTAL, CONSTANT \$	290,839	291,219	305,160	306,450	333,464	360,693	367,593	377,414	381,499	384,209

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
ARMY	30,402	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788
NAVY	28,848	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694
AIR FORCE	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227
DEFENSE-WIDE	57	85	140	175	200	205	362	392	409	432	461
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169
CONSTANT FY 2003 DOLLARS											
ARMY	427,681	257,262	74,682	47,924	49,316	48,123	82,055	146,646	146,186	121,892	90,551
NAVY	391,949	203,920	68,864	48,671	47,856	46,891	59,904	97,581	110,413	107,014	91,853
AIR FORCE	236,056	114,092	31,629	32,282	39,619	38,428	58,722	112,273	129,427	133,585	132,400
DEFENSE-WIDE	1,210	1,540	1,939	2,289	2,578	2,756	3,032	3,308	3,416	3,849	3,888
TOTAL, CONSTANT \$	1,056,896	576,813	177,113	131,166	139,368	136,199	203,713	359,808	389,441	366,340	318,691
% REAL GROWTH											
ARMY		-39.9	-71.0	-35.8	2.9	-2.4	70.5	78.7	-0.3	-16.6	-25.7
NAVY		-48.0	-66.2	-29.3	-1.7	-2.0	27.8	62.9	13.1	-3.1	-14.2
AIR FORCE		-51.7	-72.3	2.1	22.7	-3.0	52.8	91.2	15.3	3.2	-0.9
TOTAL		-45.4	-69.3	-26.0	6.3	-2.3	49.6	76.6	8.2	-5.9	-13.0

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
ARMY	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732
NAVY	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962
AIR FORCE	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065
DEFENSE-WIDE	554	572	644	849	1,025	1,109	1,597	1,882	2,537	2,843	3,335
TOTAL, CURRENT \$	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093
CONSTANT FY 2003 DOLLARS											
ARMY	82,731	83,266	79,153	77,499	75,979	78,099	86,497	85,881	85,964	81,632	94,910
NAVY	87,613	88,854	88,448	91,577	90,869	91,653	98,327	103,890	102,625	93,206	102,389
AIR FORCE	129,730	134,319	130,622	130,986	130,922	130,576	138,351	136,232	132,629	117,281	122,736
DEFENSE-WIDE	4,304	4,310	4,758	5,662	6,713	7,311	10,207	12,443	15,870	17,517	19,909
TOTAL, CONSTANT \$	304,378	310,750	302,981	305,725	304,482	307,639	333,382	338,446	337,086	309,636	339,943
% REAL GROWTH											
ARMY	-8.6	0.6	-4.9	-2.1	-2.0	2.8	10.8	-0.7	0.1	-5.0	16.3
NAVY	-4.6	1.4	-0.5	3.5	-0.8	0.9	7.3	5.7	-1.2	-9.2	9.9
AIR FORCE	-2.0	3.5	-2.8	0.3	-0.1	-0.3	6.0	-1.5	-2.7	-11.6	4.7
TOTAL	-4.5	2.1	-2.5	0.9	-0.4	1.0	8.4	1.5	-0.4	-8.2	9.8

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
ARMY	20,958	25,222	25,033	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919
NAVY	19,246	22,072	22,505	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775
AIR FORCE	22,912	25,734	25,892	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915
DEFENSE-WIDE	4,241	4,237	4,355	4,948	5,565	6,146	6,940	8,243	10,544	11,585	12,948
TOTAL, CURRENT \$	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557
CONSTANT FY 2003 DOLLARS											
ARMY	124,928	142,068	136,902	126,347	112,090	100,736	85,105	84,044	78,474	72,305	75,228
NAVY	115,817	125,741	124,419	115,715	106,394	99,029	93,621	92,144	94,791	92,047	92,352
AIR FORCE	133,293	142,115	137,764	125,270	113,862	106,729	98,619	92,440	85,828	85,073	83,191
DEFENSE-WIDE	24,073	23,792	23,792	25,191	26,055	27,111	28,989	31,543	35,309	35,480	37,044
TOTAL, CONSTANT \$	398,111	433,716	422,876	392,523	358,401	333,606	306,334	300,171	294,402	284,906	287,814
% REAL GROWTH											
ARMY	31.6	13.7	-3.6	-7.7	-11.3	-10.1	-15.5	-1.3	-6.6	-7.9	4.0
NAVY	13.1	8.6	-1.1	-7.0	-8.1	-6.9	-5.5	-1.6	2.9	-2.9	0.3
AIR FORCE	8.6	6.6	-3.1	-9.1	-9.1	-6.3	-7.6	-6.3	-7.2	-0.9	-2.2
TOTAL	17.1	8.9	-2.5	-7.2	-8.7	-6.9	-8.2	-2.0	-1.9	-3.2	1.0

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
ARMY	26,019	28,770	32,601	37,620	45,281	51,520	55,655	66,708	71,107	73,808
NAVY	33,524	37,813	42,710	50,482	59,242	67,402	70,920	84,197	88,492	90,813
AIR FORCE	29,217	32,277	38,976	45,157	55,676	62,894	68,620	81,988	91,188	91,144
DEFENSE-WIDE	14,282	16,153	18,554	22,895	24,321	23,224	25,611	12,476	14,848	18,241
TOTAL, CURRENT \$	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370	265,636	274,007
CONSTANT FY 2003 DOLLARS										
ARMY	76,110	78,420	80,897	83,225	90,192	96,777	99,815	113,296	116,943	117,995
NAVY	93,477	97,647	98,159	103,030	109,823	118,976	120,589	137,590	141,001	140,599
AIR FORCE	81,328	82,901	87,314	89,980	99,852	108,352	113,810	131,073	142,183	138,691
DEFENSE-WIDE	38,157	39,891	41,086	45,380	45,522	41,858	44,349	20,491	23,557	27,711
TOTAL, CONSTANT \$	289,070	298,859	307,457	321,615	345,389	365,964	378,564	402,449	423,685	424,996
% REAL GROWTH										
ARMY	1.2	3.0	3.2	2.9	8.4	7.3	3.1	13.5	3.2	0.9
NAVY	1.2	4.5	0.5	5.0	6.6	8.3	1.4	14.1	2.5	-0.3
AIR FORCE	-2.2	1.9	5.3	3.1	11.0	8.5	5.0	15.2	8.5	-2.5
TOTAL	0.4	3.4	2.9	4.6	7.4	6.0	3.4	6.3	5.3	0.3

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
ARMY	77,315	79,973	78,017	90,360	79,228	72,233	64,999	63,692	61,183	64,346
NAVY	94,570	101,171	97,725	102,180	96,858	94,914	85,927	85,910	79,587	82,098
AIR FORCE	93,060	94,676	93,546	94,510	85,019	83,802	80,289	76,799	75,378	76,622
DEFENSE-WIDE	16,990	19,060	20,468	-24,661	25,526	27,626	37,420	34,207	37,109	35,264
TOTAL, CURRENT \$	281,935	294,880	289,755	262,389	286,632	278,574	268,635	260,608	253,258	258,330
CONSTANT FY 2003 DOLLARS										
ARMY	118,869	117,986	112,226	122,703	106,232	93,462	82,800	79,431	74,736	76,309
NAVY	141,708	145,313	136,586	135,308	125,628	119,704	105,504	103,284	94,027	94,741
AIR FORCE	137,580	134,556	129,110	122,652	109,415	104,289	97,947	92,660	88,954	88,074
DEFENSE-WIDE	25,065	26,764	27,549	-28,802	31,673	34,837	45,532	41,035	43,494	40,607
TOTAL, CONSTANT \$	423,221	424,619	405,471	351,861	372,949	352,291	331,783	316,410	301,211	299,731
% REAL GROWTH										
ARMY	0.7	-0.8	-4.9	9.3	-13.4	-12.0	-11.4	-4.1	-5.9	2.1
NAVY	0.8	2.5	-6.0	-0.9	-7.2	-4.7	-11.9	-2.1	-9.0	0.8
AIR FORCE	-0.8	-2.2	-4.1	-5.0	-10.8	-4.7	-6.1	-5.4	-4.0	-1.0
TOTAL	-0.4	0.3	-4.5	-13.2	6.0	-5.5	-5.8	-4.6	-4.8	-0.5

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
ARMY	64,586	65,773	70,336	73,800	78,392	86,798	93,875	99,042	103,505	107,915
NAVY	78,047	78,598	87,204	90,444	94,459	104,892	109,969	114,472	118,750	123,241
AIR FORCE	77,906	79,158	82,092	84,827	93,025	101,093	108,448	114,796	119,557	123,335
DEFENSE-WIDE	35,597	37,850	41,603	41,909	60,821	67,911	64,149	67,640	68,581	69,375
TOTAL, CURRENT \$	256,136	261,379	281,234	290,980	326,697	360,693	376,441	395,949	410,392	423,866
CONSTANT FY 2003 DOLLARS										
ARMY	74,617	74,116	76,793	78,307	80,158	86,798	91,561	94,191	95,933	97,483
NAVY	88,217	87,645	94,548	95,058	96,196	104,892	107,461	109,238	110,585	112,002
AIR FORCE	87,490	87,378	88,746	88,748	94,542	101,093	106,107	109,827	111,749	112,609
DEFENSE-WIDE	40,516	42,080	45,073	44,336	62,568	67,911	62,464	64,158	63,232	62,115
TOTAL, CONSTANT \$	290,839	291,219	305,160	306,450	333,464	360,693	367,593	377,414	381,499	384,209
% REAL GROWTH										
ARMY	-2.2	-0.7	3.6	2.0	2.4	8.3	5.5	2.9	1.8	1.6
NAVY	-6.9	-0.7	7.9	0.5	1.2	9.0	2.4	1.7	1.2	1.3
AIR FORCE	-0.7	-0.1	1.6	0.0	6.5	6.9	5.0	3.5	1.8	0.8
TOTAL	-3.0	0.1	4.8	0.4	8.8	8.2	1.9	2.7	1.1	0.7

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
 (Current \$ in Thousands)

FY	GS	WAGE BOARD	TOTAL U.S.	FOREIGN NATIONALS	TOTAL DIR HIRE	INDIRECT HIRE FN	TOTAL CIV PAY
1950	1,108,768	1,206,569	2,315,337	42,663	2,358,000	228,163	2,586,163
1951	1,134,793	1,644,926	2,779,719	69,690	2,849,409	372,807	3,222,216
1952	1,711,123	2,431,129	4,142,252	100,532	4,242,784	537,698	4,780,482
1953	1,888,239	2,758,388	4,646,627	136,974	4,783,601	732,389	5,515,990
1954	1,859,142	2,641,691	4,500,833	121,377	4,622,210	649,113	5,271,323
1955	2,070,294	2,548,191	4,618,485	100,235	4,718,720	535,942	5,254,662
1956	2,311,037	2,630,679	4,941,716	97,024	5,038,740	462,779	5,501,519
1957	2,440,774	2,745,583	5,186,357	94,462	5,280,819	420,616	5,701,435
1958	2,680,336	2,863,825	5,544,161	93,918	5,638,079	365,139	6,003,218
1959	2,921,488	3,020,202	5,941,690	90,398	6,032,088	295,367	6,327,455
1960	2,893,789	2,987,756	5,881,545	86,930	5,968,475	272,021	6,240,496
1961	3,217,567	3,022,037	6,239,604	97,600	6,337,204	279,200	6,616,404
1962	3,517,829	3,114,005	6,631,834	103,400	6,735,234	299,000	7,034,234
1963	3,681,825	3,189,354	6,871,179	110,200	6,981,379	313,400	7,294,779
1964	3,954,088	3,123,314	7,077,402	111,900	7,189,302	312,600	7,501,902
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,171,773	7,875,336	41,047,109	442,409	41,489,518	981,061	42,470,579
2002	35,407,545	7,947,906	43,355,451	456,765	43,812,216	845,257	44,657,473
2003	36,102,494	8,160,457	44,262,951	504,213	44,767,164	877,335	45,644,499
2004	36,894,159	8,323,346	45,217,505	520,505	45,738,010	904,238	46,642,248
2005	37,927,134	8,556,386	46,483,520	529,987	47,013,507	930,368	47,943,875
2006	39,136,371	8,829,191	47,965,562	548,007	48,513,569	961,923	49,475,492
2007	40,398,173	9,113,854	49,512,027	565,424	50,077,451	994,412	51,071,863

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2003 \$ in Thousands)

FY	GS	WAGE BOARD	TOTAL U.S.	FOREIGN NATIONALS	TOTAL DIR HIRE	INDIRECT HIRE FN	TOTAL CIV PAY
1950	11,963,272	19,182,947	31,146,219	1,181,048	32,327,267	5,816,775	38,144,042
1951	12,087,182	25,242,089	37,329,271	1,829,566	39,158,837	9,018,942	48,177,780
1952	16,568,929	35,402,042	51,970,970	2,516,824	54,487,794	12,426,577	66,914,371
1953	18,283,956	36,746,660	55,030,616	3,250,219	58,280,835	16,076,322	74,357,157
1954	18,002,208	32,846,231	50,848,439	2,825,744	53,674,183	13,925,877	67,600,060
1955	19,545,643	30,661,569	50,207,211	2,254,549	52,461,760	11,120,282	63,582,043
1956	20,779,530	30,445,207	51,224,737	1,900,233	53,124,970	9,363,068	62,488,038
1957	21,946,051	29,918,415	51,864,466	1,825,247	53,689,713	8,540,253	62,229,966
1958	21,536,241	27,553,735	49,089,976	1,752,038	50,842,014	7,387,590	58,229,604
1959	22,432,606	27,425,715	49,858,321	1,704,786	51,563,107	6,196,337	57,759,444
1960	22,219,920	25,917,833	48,137,753	1,657,451	49,795,204	5,603,250	55,398,454
1961	22,615,761	24,964,784	47,580,545	1,669,289	49,249,834	5,308,792	54,558,626
1962	24,726,255	25,041,857	49,768,112	1,681,902	51,450,014	5,214,328	56,664,342
1963	24,909,511	24,904,376	49,813,887	1,721,176	51,535,063	5,119,995	56,655,057
1964	25,826,157	23,664,697	49,490,854	1,763,677	51,254,531	4,640,185	55,894,716
1965	26,387,217	23,075,995	49,463,212	1,485,224	50,948,435	4,131,105	55,079,540
1966	28,293,449	23,789,977	52,083,425	1,676,007	53,759,433	3,953,103	57,712,536
1967	30,694,404	26,296,352	56,990,757	2,302,201	59,292,958	3,803,230	63,096,188
1968	33,714,987	26,299,883	60,014,870	3,194,139	63,209,009	3,656,566	66,865,576
1969	34,696,418	25,662,896	60,359,314	3,378,236	63,737,550	3,439,417	67,176,967
1970	34,177,336	24,441,312	58,618,648	3,167,396	61,786,044	3,189,498	64,975,542
1971	33,211,839	22,523,890	55,735,728	2,580,185	58,315,913	2,951,052	61,266,965
1972	33,754,965	21,053,632	54,808,597	2,175,317	56,983,914	2,856,096	59,840,009
1973	32,516,455	20,716,606	53,233,061	1,555,869	54,788,930	3,128,078	57,917,008
1974	31,750,516	19,644,498	51,395,014	1,119,121	52,514,135	2,881,877	55,396,011
1975	32,121,987	19,757,431	51,879,419	1,080,540	52,959,959	2,625,216	55,585,175
1976	32,383,313	19,041,673	51,424,986	1,046,371	52,471,357	2,557,458	55,028,814
1977	32,507,692	18,217,192	50,724,885	928,447	51,653,332	2,428,397	54,081,729
1978	32,315,931	17,629,470	49,945,400	881,556	50,826,957	2,964,929	53,791,886
1979	33,930,734	17,495,465	51,426,200	847,293	52,273,492	2,940,294	55,213,787
1980	34,415,899	17,884,470	52,300,370	822,864	53,123,234	3,016,790	56,140,024
1981	33,596,129	17,683,257	51,279,385	803,363	52,082,748	3,049,143	55,131,891
1982	36,476,179	18,321,618	54,797,797	808,954	55,606,751	3,293,723	58,900,473
1983	37,407,996	17,946,345	55,354,341	826,203	56,180,544	3,320,503	59,501,047
1984	38,074,284	18,344,041	56,418,325	851,924	57,270,249	3,386,024	60,656,273
1985	39,902,074	18,316,799	58,218,873	877,016	59,095,889	3,452,209	62,548,098
1986	40,719,049	17,747,719	58,466,768	885,735	59,352,503	3,342,304	62,694,807
1987	40,893,965	17,444,092	58,338,057	896,494	59,234,551	3,338,717	62,573,267
1988	41,301,119	16,426,872	57,727,991	873,199	58,601,190	3,268,568	61,869,758
1989	41,325,126	15,660,319	56,985,445	859,857	57,845,302	3,233,024	61,078,325
1990	42,331,237	15,322,545	57,653,782	977,885	58,631,667	2,983,652	61,615,319
1991	42,728,324	14,831,420	57,559,744	919,035	58,478,779	2,767,048	61,245,827
1992	42,430,052	13,673,586	56,103,638	899,694	57,003,332	2,704,169	59,707,500
1993	43,161,376	14,189,390	57,350,766	883,501	58,234,267	2,562,030	60,796,297
1994	43,123,267	12,668,089	55,791,356	699,336	56,490,692	2,013,277	58,503,969
1995	42,148,790	12,273,469	54,422,259	656,605	55,078,864	1,987,862	57,066,725
1996	41,517,108	11,053,069	52,570,176	802,992	53,373,168	1,681,240	55,054,408
1997	40,501,132	10,199,630	50,700,761	665,911	51,366,672	1,722,764	53,089,435
1998	37,995,401	9,769,539	47,764,940	595,113	48,360,053	1,488,661	49,848,713
1999	37,199,803	9,302,109	46,501,912	518,517	47,020,429	1,062,647	48,083,076
2000	36,242,284	8,772,628	45,014,912	486,507	45,501,419	1,164,802	46,666,221
2001	35,599,823	8,451,781	44,051,605	474,792	44,526,396	1,052,871	45,579,267
2002	36,328,136	8,154,550	44,482,687	468,641	44,951,328	867,234	45,818,561
2003	36,102,494	8,160,457	44,262,951	504,213	44,767,164	877,335	45,644,499
2004	35,681,005	8,049,658	43,730,662	503,390	44,234,052	874,505	45,108,557
2005	35,473,901	8,002,935	43,476,836	495,706	43,972,542	870,189	44,842,731
2006	35,401,287	7,986,554	43,387,841	495,706	43,883,547	870,119	44,753,667
2007	35,341,046	7,972,963	43,314,009	494,643	43,808,652	869,929	44,678,581

Table 6-16
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,851	8,118	3,084	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455
RETIRE PAY											
O+M	5,953	4,857	2,328	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015
PROCUREMENT	15,093	627	103	59	324	400	7,075	8,992	2,334	910	2,036
RDT+E	173	98	98	96	104	117	288	456	525	592	704
MILITARY CONST	656	683	316	87	87	116	309	548	507	367	603
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS											
TRUST + RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	210,838	141,805	44,533	25,219	28,493	26,971	52,316	64,041	63,927	57,672	53,207
RETIRE PAY											
O+M	86,343	66,890	30,804	18,826	20,817	18,899	44,731	56,599	42,760	31,956	28,241
PROCUREMENT	151,780	5,952	891	447	2,149	2,694	42,619	56,691	15,841	6,512	12,150
RDT+E	2,343	1,174	1,050	936	942	990	2,480	3,607	4,112	4,367	4,907
MILITARY CONST	5,509	5,229	2,178	591	580	748	2,008	3,525	3,284	2,268	3,499
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS											
TRUST + RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	456,812	221,049	79,456	46,020	52,981	50,302	144,154	184,463	129,924	102,775	102,003
% REAL GROWTH											
MILITARY PERSONNEL		-32.8	-68.6	-43.4	13.0	-5.4	94.0	22.4	-0.2	-9.8	-7.8
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M		-22.5	-54.0	-38.9	10.6	-9.2	136.7	26.5	-24.5	-25.3	-11.6
PROCUREMENT		-96.1	-85.0	-49.8	380.4	25.4	1,481.9	33.0	-72.1	-58.9	86.6
RDT+E		-49.9	-10.6	-10.9	0.7	5.1	150.5	45.4	14.0	6.2	12.4
MILITARY CONST		-5.1	-58.4	-72.9	-2.0	29.0	168.5	75.6	-6.8	-30.9	54.2
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-51.6	-64.1	-42.1	15.1	-5.1	186.6	28.0	-29.6	-20.9	-0.8

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,933	3,952	3,895	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670
RETIRE PAY											
O+M	3,031	3,245	3,319	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098
PROCUREMENT	1,723	1,589	1,345	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123
RDT+E	714	735	801	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507
MILITARY CONST	500	398	396	279	265	197	181	183	217	368	1,113
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS											
TRUST + RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	45,228	45,706	42,616	40,445	40,045	40,132	45,254	43,470	42,941	42,536	45,867
RETIRE PAY											
O+M	26,820	27,084	25,564	24,204	23,439	23,391	25,898	23,572	23,013	23,075	29,070
PROCUREMENT	9,908	8,582	7,147	5,712	7,215	8,973	13,211	12,791	12,568	9,797	24,671
RDT+E	4,678	4,550	4,841	5,921	5,995	6,698	7,469	6,845	7,514	7,330	7,583
MILITARY CONST	2,816	2,247	2,210	1,585	1,478	1,100	1,012	1,020	1,185	1,869	5,241
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS											
TRUST + RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	89,451	88,169	82,377	77,867	78,172	80,293	92,844	87,697	87,221	84,607	112,432
% REAL GROWTH											
MILITARY PERSONNEL	-15.0	1.1	-6.8	-5.1	-1.0	0.2	12.8	-4.0	-1.2	-1.0	7.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	-5.0	1.0	-5.6	-5.3	-3.2	-0.2	10.7	-9.0	-2.4	0.3	26.0
PROCUREMENT	-18.5	-13.4	-16.7	-20.1	26.3	24.4	47.2	-3.2	-1.7	-22.1	151.8
RDT+E	-4.7	-2.7	6.4	22.3	1.2	11.7	11.5	-8.4	9.8	-2.5	3.5
MILITARY CONST	-19.5	-20.2	-1.7	-28.3	-6.8	-25.6	-7.9	0.8	16.1	57.7	180.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-12.3	-1.4	-6.6	-5.5	0.4	2.7	15.6	-5.6	-0.6	-3.0	32.9

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,353	8,391	8,998	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973
RETIRE PAY											
O+M	7,520	8,372	8,249	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157
PROCUREMENT	5,411	6,182	6,333	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427
RDT+E	1,580	1,506	1,666	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291
MILITARY CONST	505	512	523	402	593	550	666	782	754	833	754
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS										20	100
TRUST + RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	22,369	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	55,776	60,265	61,284	58,497	54,064	45,513	39,418	37,617	36,868	36,305	35,808
RETIRE PAY											
O+M	39,841	42,801	40,543	36,268	31,435	30,267	28,915	26,151	24,029	25,196	25,527
PROCUREMENT	25,271	27,926	27,749	18,986	13,720	13,191	10,185	8,783	7,828	8,852	11,608
RDT+E	7,693	7,111	7,587	7,035	6,808	6,990	6,943	6,497	5,513	5,610	5,951
MILITARY CONST	2,351	2,294	2,246	1,688	2,291	1,993	2,208	2,323	2,077	2,189	1,823
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS										56	260
TRUST + RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	130,933	140,396	139,410	122,475	108,318	97,953	87,668	81,373	76,315	78,207	80,975
% REAL GROWTH											
MILITARY PERSONNEL	21.6	8.0	1.7	-4.6	-7.6	-15.8	-13.4	-4.6	-2.0	-1.5	-1.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	37.1	7.4	-5.3	-10.6	-13.3	-3.7	-4.5	-9.6	-8.1	4.9	1.3
PROCUREMENT	2.4	10.5	-0.6	-31.6	-27.7	-3.9	-22.8	-13.8	-10.9	13.1	31.1
RDT+E	1.5	-7.6	6.7	-7.3	-3.2	2.7	-0.7	-6.4	-15.1	1.7	6.1
MILITARY CONST	-55.2	-2.5	-2.1	-24.8	35.7	-13.0	10.8	5.2	-10.6	5.4	-16.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	16.5	7.2	-0.7	-12.2	-11.6	-9.6	-10.5	-7.2	-6.2	2.5	3.5

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	10,477	11,036	12,095	14,157	16,602	17,515	18,517	26,298	27,665	28,501
RETIRE PAY										
O&M	9,883	10,752	12,303	14,419	16,769	18,042	19,208	20,825	21,312	23,551
PROCUREMENT	5,325	6,099	6,548	10,462	13,856	15,682	16,731	18,022	16,978	15,301
RDT&E	2,447	2,635	2,844	3,124	3,620	3,891	4,192	4,257	4,537	4,693
MILITARY CONSTRUCTION	718	900	781	980	1,075	973	1,256	1,675	1,576	1,505
FAMILY HOUSING						1,034	1,223	1,317	1,328	1,580
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	100	74		34	176	221	389	366	374	110
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	28,950	31,497	34,572	43,177	52,099	57,359	61,516	72,760	73,770	75,241
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	35,244	35,098	35,591	36,228	36,870	36,971	37,388	47,483	48,147	48,631
RETIRE PAY										
O&M	25,401	25,883	26,832	28,658	31,814	32,768	33,730	35,464	35,412	37,347
PROCUREMENT	12,754	13,184	12,827	18,695	23,129	24,929	25,667	26,852	24,573	21,433
RDT&E	5,869	5,736	5,628	5,712	6,291	6,530	6,788	6,749	7,076	7,071
MILITARY CONSTRUCTION	1,603	1,849	1,519	1,771	1,901	1,710	2,094	2,653	2,437	2,238
FAMILY HOUSING						1,639	1,890	1,980	1,947	2,248
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	242	164		62	297	359	607	554	550	158
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	81,113	81,915	82,397	91,126	100,303	104,906	108,165	121,735	120,142	119,125
% REAL GROWTH										
MILITARY PERSONNEL	-1.6	-0.4	1.4	1.8	1.8	0.3	1.1	27.0	1.4	1.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.5	1.9	3.7	6.8	11.0	3.0	2.9	5.1	-0.2	5.5
PROCUREMENT	9.9	3.4	-2.7	45.7	23.7	7.8	3.0	4.6	-8.5	-12.8
RDT&E	-1.4	-2.3	-1.9	1.5	10.1	3.8	4.0	-0.6	4.8	-0.1
MILITARY CONSTRUCTION	-12.0	15.3	-17.8	16.6	7.3	-10.0	22.4	26.7	-8.1	-8.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	15.4	4.7	-1.7	15.4
TOTAL	0.2	1.0	0.6	10.6	10.1	4.6	3.1	12.5	-1.3	-0.9

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	29,348	29,957	30,124	32,980	31,629	28,532	26,945	26,627	25,811	26,196
RETIRE PAY										
O&M	24,205	25,677	27,306	39,482	25,263	22,582	21,246	23,212	23,807	22,964
PROCUREMENT	14,850	14,482	13,768	11,021	8,615	7,354	6,894	6,684	7,586	8,072
RDT&E	4,670	5,129	5,307	5,551	6,407	6,051	5,377	5,403	4,757	4,916
MILITARY CONSTRUCTION	1,514	1,453	1,127	1,266	1,236	690	1,323	797	2,044	1,185
FAMILY HOUSING	1,565	1,571	1,499	1,531	1,559	1,522	1,302	1,230	1,458	1,330
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	193	292		668						
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	76,346	78,562	79,131	92,498	74,709	66,731	63,087	63,953	65,463	64,664
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	48,171	47,627	47,239	48,943	45,965	39,714	36,610	35,287	33,450	32,953
RETIRE PAY										
O&M	36,796	37,059	37,787	51,024	33,161	28,770	26,594	28,255	28,275	26,772
PROCUREMENT	20,021	18,766	17,205	13,368	10,215	8,545	7,863	7,488	8,371	8,816
RDT&E	6,745	7,066	7,052	7,123	7,926	7,312	6,450	6,334	5,497	5,582
MILITARY CONSTRUCTION	2,127	1,968	1,482	1,604	1,526	856	1,568	948	2,314	1,335
FAMILY HOUSING	2,160	2,086	1,923	1,881	1,872	1,792	1,496	1,391	1,616	1,454
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	269	389		820						
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	116,288	114,962	112,688	124,762	100,664	86,988	80,582	79,703	79,523	76,913
% REAL GROWTH										
MILITARY PERSONNEL	-1.0	-1.1	-0.8	3.6	-6.1	-13.6	-7.8	-3.6	-5.2	-1.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.5	0.7	2.0	35.0	-35.0	-13.3	-7.6	6.2	0.1	-5.3
PROCUREMENT	-6.6	-6.3	-8.3	-22.3	-23.6	-16.4	-8.0	-4.8	11.8	5.3
RDT&E	-4.6	4.8	-0.2	1.0	11.3	-7.8	-11.8	-1.8	-13.2	1.5
MILITARY CONSTRUCTION	-5.0	-7.5	-24.7	8.2	-4.9	-43.9	83.2	-39.6	144.0	-42.3
FAMILY HOUSING	-3.9	-3.4	-7.9	-2.2	-0.5	-4.3	-16.5	-7.0	16.1	-10.0
TOTAL	-2.4	-1.2	-2.0	10.7	-19.3	-13.6	-7.4	-1.1	-0.2	-3.3

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	26,093	26,653	27,729	29,263	30,433	35,620	39,476	41,391	43,978	45,605
RETIRE PAY										
O&M	22,923	25,216	26,970	27,781	27,860	31,037	32,683	33,753	35,529	37,401
PROCUREMENT	7,342	9,507	10,479	11,883	11,666	13,770	13,924	14,441	16,279	18,930
RDT&E	5,023	5,031	5,314	6,263	7,053	6,918	7,184	6,958	7,511	7,900
MILITARY CONSTRUCTION	1,335	1,691	1,561	1,637	2,509	1,802	1,844	2,302	2,358	2,861
FAMILY HOUSING	1,285	1,232	1,150	1,208	1,387	1,406	1,371	1,777	1,717	1,505
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS			62	12	167	425	114	120	126	133
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	64,001	69,331	73,264	78,047	81,075	90,978	96,597	100,743	107,499	114,336
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	31,676	31,392	31,271	31,942	31,475	35,620	38,291	38,938	40,145	40,368
RETIRE PAY										
O&M	26,122	27,808	29,013	29,047	28,353	31,037	31,932	32,202	33,100	34,033
PROCUREMENT	7,936	10,138	10,992	12,264	11,857	13,770	13,677	13,923	15,403	17,577
RDT&E	5,581	5,494	5,656	6,513	7,174	6,918	7,035	6,666	7,041	7,247
MILITARY CONSTRUCTION	1,481	1,829	1,657	1,707	2,557	1,802	1,805	2,206	2,213	2,632
FAMILY HOUSING	1,391	1,318	1,210	1,248	1,408	1,406	1,346	1,712	1,622	1,394
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS			65	12	170	425	112	116	120	124
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	74,188	77,979	79,865	82,733	82,993	90,978	94,198	95,763	99,643	103,374
% REAL GROWTH										
MILITARY PERSONNEL	-3.9	-0.9	-0.4	2.1	-1.5	13.2	7.5	1.7	3.1	0.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.4	6.5	4.3	0.1	-2.4	9.5	2.9	0.8	2.8	2.8
PROCUREMENT	-10.0	27.7	8.4	11.6	-3.3	16.1	-0.7	1.8	10.6	14.1
RDT&E	0.0	-1.6	3.0	15.1	10.2	-3.6	1.7	-5.3	5.6	2.9
MILITARY CONSTRUCTION	10.9	23.5	-9.4	3.0	49.8	-29.5	0.2	22.3	0.3	18.9
FAMILY HOUSING	-4.4	-5.3	-8.2	3.1	12.8	-0.2	-4.2	27.2	-5.3	-14.0
TOTAL	-3.6	5.1	2.4	3.6	0.3	9.6	3.5	1.7	4.1	3.7

Table 6-17
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,638	5,652	1,946	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080
RETIRE PAY											
O+M	7,497	3,311	1,609	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332
PROCUREMENT	10,335	4,687	1,506	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726
RDT+E	1,351	612	197	168	181	234	432	543	493	548	617
MILITARY CONST	744	338	108	93	100	85	387	464	430	213	237
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS											
TRUST + RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	138,217	103,212	28,653	22,218	21,836	21,939	29,257	40,394	41,048	39,178	36,610
RETIRE PAY											
O+M	88,185	40,575	21,405	17,750	18,519	16,149	26,375	29,776	28,246	24,078	22,947
PROCUREMENT	113,320	48,085	13,864	10,856	11,154	9,162	42,181	58,345	33,782	15,124	27,190
RDT+E	14,086	6,231	1,925	1,545	1,168	1,903	3,348	4,143	3,857	4,161	4,407
MILITARY CONST	6,560	2,617	759	632	664	546	2,496	2,978	2,750	1,335	1,402
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS											
TRUST + RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	360,368	200,719	66,606	53,001	53,341	49,700	103,658	135,635	109,683	83,876	92,556
% REAL GROWTH											
MILITARY PERSONNEL		-25.3	-72.2	-22.5	-1.7	0.5	33.4	38.1	1.6	-4.6	-6.6
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M		-54.0	-47.3	-17.1	4.3	-12.8	63.3	12.9	-5.1	-14.8	-4.7
PROCUREMENT		-57.6	-71.2	-21.7	2.7	-17.9	360.4	38.3	-42.1	-55.2	79.8
RDT+E		-55.8	-69.1	-19.7	-24.4	62.9	75.9	23.7	-6.9	7.9	5.9
MILITARY CONST		-60.1	-71.0	-16.7	5.2	-17.8	356.8	19.3	-7.7	-51.5	5.1
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-44.3	-66.8	-20.4	0.6	-6.8	108.6	30.8	-19.1	-23.5	10.3

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,164	3,194	3,186	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710
RETIRE PAY											
O+M	2,341	2,431	2,592	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268
PROCUREMENT	3,960	3,973	4,577	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985
RDT+E	716	778	878	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565
MILITARY CONST	433	427	318	354	241	172	158	235	202	275	656
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS											
TRUST + RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	35,829	36,608	34,356	33,390	32,543	32,550	34,327	34,546	35,002	35,386	37,640
RETIRE PAY											
O+M	21,929	21,521	20,686	20,200	20,027	18,819	20,336	19,504	19,628	20,773	24,660
PROCUREMENT	29,070	28,428	32,979	32,293	28,264	37,110	44,608	42,323	36,139	34,379	43,490
RDT+E	4,748	4,891	5,269	8,006	8,370	7,632	7,326	8,173	8,450	7,480	8,109
MILITARY CONST	2,379	2,303	1,710	1,897	1,301	934	851	1,238	1,050	1,375	3,102
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS											
TRUST + RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	93,956	93,750	94,999	95,786	90,505	97,043	107,448	105,784	100,268	99,394	117,000
% REAL GROWTH											
MILITARY PERSONNEL	-2.1	2.2	-6.2	-2.8	-2.5	0.0	5.5	0.6	1.3	1.1	6.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	-4.4	-1.9	-3.9	-2.4	-0.9	-6.0	8.1	-4.1	0.6	5.8	18.7
PROCUREMENT	6.9	-2.2	16.0	-2.1	-12.5	31.3	20.2	-5.1	-14.6	-4.9	26.5
RDT+E	7.7	3.0	7.7	52.0	4.6	-8.8	-4.0	11.6	3.4	-11.5	8.4
MILITARY CONST	69.7	-3.2	-25.8	11.0	-31.4	-28.3	-8.8	45.4	-15.1	30.9	125.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.5	-0.2	1.3	0.8	-5.5	7.2	10.7	-1.6	-5.2	-0.9	17.7

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,324	5,745	6,147	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278
RETIRE PAY											
O+M	5,045	5,402	5,819	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577
PROCUREMENT	8,605	7,225	7,096	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049
RDT+E	1,921	1,878	2,178	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797
MILITARY CONST	295	530	312	322	326	395	548	692	611	681	613
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS										12	38
TRUST + RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	21,190	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	40,437	41,588	42,059	40,480	36,221	33,806	32,755	31,304	30,636	29,836	29,102
RETIRE PAY											
O+M	27,902	29,193	29,759	26,984	24,277	23,463	23,400	25,454	25,610	27,182	28,594
PROCUREMENT	45,187	35,199	32,995	34,187	31,157	34,495	32,608	29,881	25,907	28,571	33,133
RDT+E	9,513	9,092	10,103	9,899	9,133	9,487	9,377	9,136	9,281	9,389	9,863
MILITARY CONST	1,387	2,381	1,381	1,339	1,282	1,466	1,854	2,109	1,731	1,802	1,493
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS										34	99
TRUST + RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	124,426	117,454	116,297	112,890	102,071	102,718	99,994	97,884	93,166	96,813	102,284
% REAL GROWTH											
MILITARY PERSONNEL	7.4	2.8	1.1	-3.8	-10.5	-6.7	-3.1	-4.4	-2.1	-2.6	-2.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	13.1	4.6	1.9	-9.3	-10.0	-3.4	-0.3	8.8	0.6	6.1	5.2
PROCUREMENT	3.9	-22.1	-6.3	3.6	-8.9	10.7	-5.5	-8.4	-13.3	10.3	16.0
RDT+E	17.3	-4.4	11.1	-2.0	-7.7	3.9	-1.2	-2.6	1.6	1.2	5.0
MILITARY CONST	-55.3	71.6	-42.0	-3.0	-4.3	14.4	26.4	13.8	-17.9	4.1	-17.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	6.3	-5.6	-1.0	-2.9	-9.6	0.6	-2.7	-2.1	-4.8	3.9	5.7

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	8,744	9,192	9,948	12,013	13,955	15,013	15,869	22,366	23,590	24,780
RETIRE PAY										
O&M	12,019	13,039	16,319	19,453	21,364	23,028	24,231	27,456	25,634	26,161
PROCUREMENT	14,098	14,215	15,550	19,731	25,382	32,627	30,323	31,537	31,609	32,436
RDT&E	4,054	4,456	4,563	5,022	5,827	6,099	7,626	9,024	9,494	9,281
MILITARY CONSTRUCTION	558	792	603	826	1,483	1,100	1,253	1,589	1,661	1,425
FAMILY HOUSING						717	597	645	628	696
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	32			4	23	366	654	508	643	353
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	39,504	41,694	46,984	57,050	68,034	78,951	80,553	93,124	93,259	95,132
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	28,759	28,444	28,635	29,736	30,393	31,415	31,726	40,727	41,512	42,279
RETIRE PAY										
O&M	30,016	30,619	32,839	35,268	37,019	39,029	40,450	44,669	41,517	40,980
PROCUREMENT	32,786	29,926	29,553	34,721	42,022	51,398	46,179	46,590	45,318	44,918
RDT&E	9,710	9,420	8,762	8,873	9,739	9,817	11,848	13,589	13,907	13,198
MILITARY CONSTRUCTION	1,252	1,608	1,143	1,454	2,476	1,790	1,970	2,414	2,458	2,041
FAMILY HOUSING						1,138	918	961	911	978
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	77			8	38	594	1,022	768	946	506
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	102,599	100,016	100,932	110,061	121,688	135,180	134,112	149,718	146,569	144,901
% REAL GROWTH										
MILITARY PERSONNEL	-1.2	-1.1	0.7	3.8	2.2	3.4	1.0	28.4	1.9	1.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.0	2.0	7.3	7.4	5.0	5.4	3.6	10.4	-7.1	-1.3
PROCUREMENT	-1.1	-8.7	-1.3	17.5	21.0	22.3	-10.2	0.9	-2.7	-0.9
RDT&E	-1.6	-3.0	-7.0	1.3	9.8	0.8	20.7	14.7	2.3	-5.1
MILITARY CONSTRUCTION	-16.1	28.4	-28.9	27.3	70.3	-27.7	10.1	22.5	1.8	-16.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	-19.4	4.7	-5.2	7.4
TOTAL	0.3	-2.5	0.9	9.0	10.6	11.1	-0.8	11.6	-2.1	-1.1

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,603	26,637	26,967	28,277	28,120	27,250	26,214	25,253	24,612	24,820
RETIRE PAY										
O&M	27,758	28,011	27,731	32,489	26,406	24,161	23,606	25,221	25,135	24,410
PROCUREMENT	36,960	31,681	33,191	30,438	24,992	20,891	15,830	17,203	15,683	17,192
RDT&E	9,462	9,264	8,710	7,967	8,576	8,830	8,170	8,590	8,472	7,882
MILITARY CONSTRUCTION	1,483	1,616	1,211	1,222	846	355	1,477	415	3,065	1,964
FAMILY HOUSING	769	802	762	845	988	1,045	1,143	1,204	1,569	1,511
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	329	185	26	239		2,464	1,541	699	1,024	1,392
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	102,364	98,195	98,597	101,477	89,927	84,995	77,981	78,585	79,560	79,171
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	42,018	42,318	42,136	42,198	40,811	37,907	35,552	33,434	31,881	31,198
RETIRE PAY										
O&M	42,049	40,601	39,016	42,028	34,202	30,756	28,520	29,954	29,218	28,008
PROCUREMENT	49,192	40,756	41,340	36,888	29,629	24,296	18,084	19,345	17,398	18,840
RDT&E	12,991	12,215	11,043	9,753	10,224	10,582	9,473	9,758	9,443	8,662
MILITARY CONSTRUCTION	2,043	2,137	1,555	1,523	1,037	445	1,713	493	3,413	2,173
FAMILY HOUSING	1,042	1,047	963	1,026	1,173	1,215	1,304	1,350	1,732	1,647
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	458	246	33	293		2,867	1,761	785	1,130	1,516
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	149,794	139,320	136,085	133,709	117,076	108,068	96,407	95,119	94,217	92,044
% REAL GROWTH										
MILITARY PERSONNEL	-0.6	0.7	-0.4	0.1	-3.3	-7.1	-6.2	-6.0	-4.7	-2.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	2.6	-3.5	-3.9	7.7	-18.6	-10.1	-7.3	5.0	-2.5	-4.2
PROCUREMENT	9.5	-17.2	1.4	-10.8	-19.7	-18.0	-25.6	7.0	-10.1	8.3
RDT&E	-1.6	-6.0	-9.6	-11.7	4.8	3.5	-10.5	3.0	-3.2	-8.3
MILITARY CONSTRUCTION	0.1	4.6	-27.2	-2.1	-31.9	-57.2	285.4	-71.2	592.0	-36.4
FAMILY HOUSING	6.6	0.4	-8.0	6.6	14.3	3.5	7.3	3.5	28.3	-4.9
TOTAL	3.4	-7.0	-2.3	-1.8	-12.4	-7.7	-10.8	-1.3	-1.0	-2.3

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	24,494	24,712	25,609	26,966	29,012	33,139	36,798	38,132	39,625	41,068
RETIRE PAY										
O&M	25,891	27,030	27,356	29,596	31,081	34,020	33,196	33,650	34,649	34,824
PROCUREMENT	19,508	20,646	23,526	26,607	24,391	24,878	28,110	30,412	35,024	39,194
RDT&E	7,888	8,942	9,065	9,596	11,389	12,502	12,259	12,554	12,308	11,520
MILITARY CONSTRUCTION	1,705	1,192	1,019	1,400	1,398	1,208	1,521	1,725	2,219	2,979
FAMILY HOUSING	1,378	1,195	1,220	1,309	1,228	1,243	1,348	1,593	1,506	1,617
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,094	682	713	642	429	1,358	1,486	1,815	1,721	2,855
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	81,958	84,398	88,509	96,117	98,928	108,349	114,718	119,881	127,053	134,057
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	29,678	29,050	28,851	29,409	29,985	33,139	35,709	35,894	36,175	36,356
RETIRE PAY										
O&M	28,854	29,910	29,695	30,696	31,419	34,020	32,457	32,134	32,297	31,668
PROCUREMENT	21,143	22,044	24,711	27,509	24,810	24,878	27,603	29,311	33,128	36,379
RDT&E	8,577	9,650	9,583	9,944	11,575	12,502	12,028	12,075	11,598	10,630
MILITARY CONSTRUCTION	1,866	1,289	1,082	1,453	1,423	1,208	1,491	1,657	2,091	2,754
FAMILY HOUSING	1,486	1,273	1,282	1,349	1,245	1,243	1,325	1,537	1,425	1,502
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,180	727	749	663	435	1,358	1,461	1,751	1,630	2,653
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	92,782	93,944	95,954	101,022	100,892	108,349	112,072	114,360	118,345	121,943
% REAL GROWTH										
MILITARY PERSONNEL	-4.9	-2.1	-0.7	1.9	2.0	10.5	7.8	0.5	0.8	0.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	3.0	3.7	-0.7	3.4	2.4	8.3	-4.6	-1.0	0.5	-2.0
PROCUREMENT	12.2	4.3	12.1	11.3	-9.8	0.3	11.0	6.2	13.0	9.8
RDT&E	-1.0	12.5	-0.7	3.8	16.4	8.0	-3.8	0.4	-4.0	-8.4
MILITARY CONSTRUCTION	-14.1	-30.9	-16.1	34.2	-2.0	-15.1	23.4	11.2	26.2	31.7
FAMILY HOUSING	-9.8	-14.3	0.7	5.2	-7.7	-0.2	6.6	16.0	-7.3	5.4
TOTAL	0.8	1.3	2.1	5.3	-0.1	7.4	3.4	2.0	3.5	3.0

Table 6-18
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,948	3,239	1,068	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505
RETIRE PAY											
O+M	2,830	1,717	1,069	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012
PROCUREMENT	10,081	2,252	518	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155
RDT+E	152	252	110	141	199	202	463	797	1,094	1,102	1,300
MILITARY CONST	145	50	60	35	52	64	936	1,075	1,332	884	1,498
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS											
TRUST + RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	18,156	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	91,390	57,836	16,058	15,520	18,343	18,139	25,025	38,770	41,417	40,500	41,934
RETIRE PAY											
O+M	35,638	22,051	12,853	12,770	12,675	11,873	25,939	30,465	30,043	26,697	25,845
PROCUREMENT	102,972	20,580	4,184	12,766	11,712	19,111	61,009	83,414	67,937	25,819	20,331
RDT+E	1,767	2,402	905	1,077	1,453	1,451	3,173	5,400	7,370	7,301	8,121
MILITARY CONST	1,261	379	411	230	336	399	5,857	7,000	8,484	5,464	8,691
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS											
TRUST + RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	233,027	103,249	34,411	42,362	44,519	50,973	121,003	165,049	155,251	105,781	104,922
% REAL GROWTH											
MILITARY PERSONNEL		-36.7	-72.2	-3.4	18.2	-1.1	38.0	54.9	6.8	-2.2	3.5
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M		-38.1	-41.7	-0.7	-0.8	-6.3	118.5	17.5	-1.4	-11.1	-3.2
PROCUREMENT		-80.0	-79.7	205.1	-8.3	63.2	219.2	36.7	-18.6	-62.0	-21.3
RDT+E		36.0	-62.3	19.0	34.9	-0.1	118.7	70.2	36.5	-1.0	11.2
MILITARY CONST		-69.9	8.5	-44.0	45.8	18.7	1,369.3	19.5	21.2	-35.6	59.0
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-55.7	-66.7	23.1	5.1	14.5	137.4	36.4	-5.9	-31.9	-0.8

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,791	3,799	3,906	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075
RETIRE PAY											
O+M	3,778	3,906	4,170	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259
PROCUREMENT	6,160	6,659	7,707	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867
RDT+E	2,109	2,868	2,464	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315
MILITARY CONST	1,158	1,217	911	1,085	813	706	565	803	517	407	792
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS											
TRUST + RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	43,053	43,444	41,960	41,027	40,294	39,984	42,204	41,267	41,347	40,924	40,545
RETIRE PAY											
O+M	29,673	29,560	29,373	29,176	29,331	29,242	29,846	28,930	28,374	29,080	30,310
PROCUREMENT	38,378	39,794	45,846	44,401	33,730	42,607	40,566	41,097	38,643	35,554	47,106
RDT+E	12,248	15,757	13,355	13,631	14,370	18,559	17,473	19,917	18,702	15,914	16,260
MILITARY CONST	6,552	6,662	4,980	5,865	4,396	3,822	3,037	4,172	2,641	2,025	3,741
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS											
TRUST + RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	129,903	135,218	135,513	134,100	122,122	134,214	133,126	135,382	129,707	123,498	137,962
% REAL GROWTH											
MILITARY PERSONNEL	2.7	0.9	-3.4	-2.2	-1.8	-0.8	5.6	-2.2	0.2	-1.0	-0.9
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	14.8	-0.4	-0.6	-0.7	0.5	-0.3	2.1	-3.1	-1.9	2.5	4.2
PROCUREMENT	88.8	3.7	15.2	-3.2	-24.0	26.3	-4.8	1.3	-6.0	-8.0	32.5
RDT+E	50.8	28.7	-15.3	2.1	5.4	29.2	-5.9	14.0	-6.1	-14.9	2.2
MILITARY CONST	-24.6	1.7	-25.3	17.8	-25.0	-13.1	-20.6	37.4	-36.7	-23.3	84.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	23.8	4.1	0.2	-1.1	-8.9	9.9	-0.8	1.7	-4.2	-4.8	11.7

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,558	5,825	6,240	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696
RETIRE PAY											
O+M	5,853	6,169	7,118	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418
PROCUREMENT	9,217	9,072	8,760	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354
RDT+E	3,234	3,412	3,446	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816
MILITARY CONST	408	495	293	274	280	302	320	350	444	617	802
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS										15	59
TRUST + RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	24,270	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	42,216	42,184	41,880	40,585	38,188	36,208	33,894	32,442	30,666	28,958	27,263
RETIRE PAY											
O+M	32,245	32,647	35,750	32,298	30,071	29,604	28,793	26,952	25,438	25,175	24,938
PROCUREMENT	47,203	44,960	41,697	31,945	28,338	25,908	24,476	20,816	19,978	22,892	25,562
RDT+E	15,368	15,678	15,281	12,980	11,379	11,287	11,388	10,269	9,947	10,114	9,862
MILITARY CONST	1,878	2,197	1,263	1,126	1,099	1,119	1,069	1,054	1,237	1,603	1,904
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS										42	153
TRUST + RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	138,910	137,667	135,872	118,934	109,075	104,127	99,620	91,533	87,266	88,783	89,681
% REAL GROWTH											
MILITARY PERSONNEL	4.1	-0.1	-0.7	-3.1	-5.9	-5.2	-6.4	-4.3	-5.5	-5.6	-5.9
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	6.4	1.2	9.5	-9.7	-6.9	-1.6	-2.7	-6.4	-5.6	-1.0	-1.0
PROCUREMENT	0.2	-4.8	-7.3	-23.4	-11.3	-8.6	-5.5	-15.0	-4.0	14.6	11.7
RDT+E	-5.5	2.0	-2.5	-15.1	-12.3	-0.8	0.9	-9.8	-3.1	1.7	-2.5
MILITARY CONST	-49.8	17.0	-42.5	-10.9	-2.4	1.9	-4.5	-1.3	17.3	29.6	18.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.7	-0.9	-1.3	-12.5	-8.3	-4.5	-4.3	-8.1	-4.7	1.7	1.0

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,964	8,421	9,022	10,576	12,272	13,111	13,791	19,415	20,440	21,210
RETIRE PAY										
O&M	9,914	10,805	14,216	16,860	18,477	19,756	20,357	21,929	21,569	21,794
PROCUREMENT	10,197	10,722	12,702	16,689	23,525	27,367	35,221	38,937	36,009	33,359
RDT&E	4,222	4,359	5,001	7,133	8,893	10,591	12,230	13,108	13,110	14,871
MILITARY CONSTRUCTION	545	539	615	1,042	1,675	1,597	1,622	1,715	1,652	1,415
FAMILY HOUSING				41	96	857	794	846	757	833
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	35	27		28	79	162	1,289	549	396	140
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	32,877	34,873	41,556	52,370	65,017	73,440	85,304	96,499	93,932	93,621
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	26,480	26,320	26,157	26,746	27,151	27,752	27,914	35,615	36,134	36,406
RETIRE PAY										
O&M	24,382	24,219	25,904	27,585	28,299	30,455	31,657	33,656	33,317	32,940
PROCUREMENT	25,561	24,253	25,894	30,793	39,957	43,868	54,174	58,106	52,195	46,893
RDT&E	10,065	9,524	9,889	12,862	15,095	17,327	19,220	19,973	19,475	21,410
MILITARY CONSTRUCTION	1,185	1,066	1,118	1,780	2,743	2,525	2,483	2,552	2,387	1,977
FAMILY HOUSING				70	156	1,339	1,205	1,248	1,090	1,172
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	84	60		51	133	262	2,014	829	582	200
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	87,757	85,441	88,961	99,887	113,533	123,529	138,668	151,979	145,180	140,998
% REAL GROWTH										
MILITARY PERSONNEL	-2.9	-0.6	-0.6	2.3	1.5	2.2	0.6	27.6	1.5	0.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.2	-0.7	7.0	6.5	2.6	7.6	3.9	6.3	-1.0	-1.1
PROCUREMENT	0.0	-5.1	6.8	18.9	29.8	9.8	23.5	7.3	-10.2	-10.2
RDT&E	2.1	-5.4	3.8	30.1	17.4	14.8	10.9	3.9	-2.5	9.9
MILITARY CONSTRUCTION	-37.8	-10.1	4.9	59.2	54.1	-8.0	-1.6	2.8	-6.5	-17.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	123.1	758.6	-10.0	3.5	-12.6	7.5
TOTAL	-2.2	-2.6	4.1	12.3	13.7	8.8	12.3	9.6	-4.5	-2.9

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	21,612	21,854	21,773	22,717	21,306	20,201	18,133	19,593	19,276	19,171
RETIRE PAY										
O&M	23,270	25,157	25,493	29,020	22,829	22,870	24,542	24,537	23,405	22,795
PROCUREMENT	27,770	30,611	30,104	24,514	23,539	21,505	17,501	15,829	16,619	14,388
RDT&E	15,031	14,551	13,553	11,890	13,051	12,789	12,178	11,605	12,518	14,090
MILITARY CONSTRUCTION	1,471	1,408	1,334	1,142	1,217	1,036	1,587	1,081	1,282	1,576
FAMILY HOUSING	888	946	876	962	1,106	1,164	985	1,123	1,130	1,119
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	226	187	111	945			12	5		31
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	90,268	94,713	93,244	91,189	83,048	79,566	74,938	73,773	74,230	73,170
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	35,695	34,950	34,234	34,010	31,020	28,113	24,656	26,004	25,018	24,199
RETIRE PAY										
O&M	34,513	35,622	35,176	35,852	29,446	28,572	30,176	29,889	27,883	26,415
PROCUREMENT	37,665	39,903	37,821	29,841	27,950	25,008	19,974	17,742	18,325	15,671
RDT&E	20,782	19,326	17,325	14,641	15,655	15,012	14,041	13,137	13,900	15,398
MILITARY CONSTRUCTION	1,977	1,819	1,663	1,384	1,442	1,204	1,810	1,211	1,414	1,721
FAMILY HOUSING	1,213	1,242	1,110	1,166	1,315	1,355	1,123	1,260	1,246	1,218
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	314	249	142	1,161			13	6		33
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	132,159	133,111	127,472	118,055	106,828	99,264	91,794	89,249	87,786	84,654
% REAL GROWTH										
MILITARY PERSONNEL	-2.0	-2.1	-2.1	-0.7	-8.8	-9.4	-12.3	5.5	-3.8	-3.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.8	3.2	-1.3	1.9	-17.9	-3.0	5.6	-1.0	-6.7	-5.3
PROCUREMENT	-19.7	5.9	-5.2	-21.1	-6.3	-10.5	-20.1	-11.2	3.3	-14.5
RDT&E	-2.9	-7.0	-10.4	-15.5	6.9	-4.1	-6.5	-6.5	5.8	10.8
MILITARY CONSTRUCTION	0.0	-8.0	-8.6	-16.8	4.2	-16.5	50.3	-33.1	16.8	21.7
FAMILY HOUSING	3.5	2.4	-10.6	5.0	12.8	3.0	-17.1	12.1	-1.1	-2.3
TOTAL	-6.3	0.7	-4.2	-7.4	-9.5	-7.1	-7.5	-2.8	-1.6	-3.6

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	19,099	19,366	20,199	21,022	22,552	25,537	27,693	28,579	30,089	30,750
RETIRE PAY										
O&M	25,131	27,068	27,299	30,072	31,922	34,036	35,366	35,900	37,992	39,027
PROCUREMENT	15,328	18,209	18,924	22,143	22,581	27,300	29,726	31,870	32,900	38,111
RDT&E	14,278	13,732	14,527	14,313	14,548	17,601	17,945	19,036	19,341	18,546
MILITARY CONSTRUCTION	1,570	1,399	1,228	1,406	1,801	876	888	935	2,349	2,643
FAMILY HOUSING	1,103	1,058	1,161	1,085	1,374	1,521	1,556	1,649	1,625	1,644
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	33	31	28	12	34	153	161	168	175	183
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	76,543	80,862	83,368	90,051	94,812	107,024	113,335	118,137	124,471	130,903
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	23,224	22,839	22,782	22,941	23,330	25,537	26,855	26,865	27,428	27,141
RETIRE PAY										
O&M	28,144	29,707	29,640	31,045	32,196	34,036	34,617	34,355	35,529	35,658
PROCUREMENT	16,539	19,409	19,854	22,845	22,939	27,300	29,204	30,738	31,139	35,398
RDT&E	15,455	14,678	15,274	14,774	14,766	17,601	17,628	18,353	18,291	17,203
MILITARY CONSTRUCTION	1,697	1,492	1,289	1,451	1,831	876	872	902	2,222	2,453
FAMILY HOUSING	1,187	1,127	1,221	1,117	1,395	1,521	1,529	1,590	1,538	1,527
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	36	33	30	12	35	153	158	162	166	170
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	86,280	89,284	90,088	94,186	96,492	107,024	110,863	112,965	116,314	119,549
% REAL GROWTH										
MILITARY PERSONNEL	-4.0	-1.7	-0.3	0.7	1.7	9.5	5.2	0.0	2.1	-1.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	6.5	5.6	-0.2	4.7	3.7	5.7	1.7	-0.8	3.4	0.4
PROCUREMENT	5.5	17.4	2.3	15.1	0.4	19.0	7.0	5.3	1.3	13.7
RDT&E	0.4	-5.0	4.1	-3.3	-0.1	19.2	0.2	4.1	-0.3	-6.0
MILITARY CONSTRUCTION	-1.4	-12.1	-13.6	12.6	26.2	-52.2	-0.5	3.4	146.5	10.4
FAMILY HOUSING	-2.6	-5.1	8.3	-8.5	24.9	9.0	0.5	4.0	-3.3	-0.7
TOTAL	1.9	3.5	0.9	4.5	2.4	10.9	3.6	1.9	3.0	2.8

Table 6-19
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	10,142	8,622	3,135	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490
RETIRE PAY											
O+M	3,596	4,904	2,184	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711
PROCUREMENT		1,084		40	439	308	8,288	8,733	4,041	3,009	
RDT+E		284	94	94	110	117	336	436	577	573	398
MILITARY CONST	341	1,598	170	117	21	116	531	1,025	666	12	20
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS						101	267	155	120		150
TRUST + RECEIPTS	-3,458	-821	-1,298	-321	-181	-72	-73	-74	-78	-92	-123
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	10,621	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	195,538	146,143	44,945	25,204	28,732	26,888	52,785	63,659	63,492	59,073	53,444
RETIRE PAY											
O+M	64,364	67,277	29,759	18,772	21,289	19,313	46,752	52,605	40,895	38,799	26,484
PROCUREMENT	2,002	10,149	94	319	2,879	2,093	49,849	55,095	26,243	19,555	282
RDT+E	752	2,688	1,021	923	981	990	2,777	3,484	4,435	4,254	3,162
MILITARY CONST	2,920	11,925	1,191	788	154	748	3,405	6,496	4,249	218	273
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS						660	1,593	955	731		874
TRUST + RECEIPTS	-34,316	-7,540	-10,042	-2,163	-1,150	-470	-436	-455	-475	-572	-717
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	231,259	230,642	66,968	43,843	52,886	50,222	156,725	181,839	139,571	121,328	83,803
% REAL GROWTH											
MILITARY PERSONNEL		-25.3	-69.3	-43.9	14.0	-6.4	96.3	20.6	-0.3	-7.0	-9.5
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M		4.5	-55.8	-36.9	13.4	-9.3	142.1	12.5	-22.3	-5.1	-31.8
PROCUREMENT		406.9	-99.1	238.5	801.7	-27.3	2,281.3	10.5	-52.4	-25.5	-98.6
RDT+E		257.6	-62.0	-9.7	6.4	0.9	180.4	25.5	27.3	-4.1	-25.7
MILITARY CONST		308.4	-90.0	-33.8	-80.5	386.7	355.4	90.8	-34.6	-94.9	25.0
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-0.3	-71.0	-34.5	20.6	-5.0	212.1	16.0	-23.3	-13.1	-30.9

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,015	3,970	3,498	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685
RETIRE PAY											
O+M	2,834	3,132	3,291	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054
PROCUREMENT				1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312
RDT+E	583	533	577	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464
MILITARY CONST	32	55	365	236	307	182	165	166	211	361	978
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS											237
TRUST + RECEIPTS	-131	-114	77	41	59	14	21	-23	-39	-48	-100
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	45,759	45,815	40,423	38,760	38,682	38,676	43,450	42,064	42,147	42,386	45,935
RETIRE PAY											
O+M	25,736	26,487	25,415	24,256	23,512	23,402	25,377	23,576	22,915	23,080	28,858
PROCUREMENT	259	314	228	6,524	7,170	7,685	12,982	12,872	14,693	8,951	20,798
RDT+E	3,966	3,496	3,686	6,380	6,144	6,352	7,282	7,195	7,483	7,293	7,381
MILITARY CONST	323	446	2,049	1,366	1,694	1,023	931	937	1,156	1,835	4,619
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS											1,132
TRUST + RECEIPTS	-733	-593	396	206	299	69	106	-115	-195	-237	-478
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	75,309	75,966	72,197	77,491	77,501	77,209	90,127	86,529	88,199	83,308	108,246
% REAL GROWTH											
MILITARY PERSONNEL	-14.4	0.1	-11.8	-4.1	-0.2	0.0	12.3	-3.2	0.2	0.6	8.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	-2.8	2.9	-4.1	-4.6	-3.1	-0.5	8.4	-7.1	-2.8	0.7	25.0
PROCUREMENT	-8.2	21.2	-27.5	2,763.6	9.9	7.2	68.9	-0.9	14.2	-39.1	132.4
RDT+E	25.4	-11.9	5.4	73.1	-3.7	3.4	14.6	-1.2	4.0	-2.5	1.2
MILITARY CONST	18.2	38.2	359.2	-33.4	24.1	-39.6	-9.0	0.7	23.4	58.7	151.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-10.1	0.9	-5.0	7.3	0.0	-0.4	16.7	-4.0	1.9	-5.6	29.9

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,467	8,432	9,018	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043
RETIRE PAY											
O+M	7,523	8,373	8,260	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205
PROCUREMENT	5,598	6,400	5,672	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378
RDT+E	1,597	1,558	1,599	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281
MILITARY CONST	403	481	557	313	672	599	492	654	760	903	713
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	475	230	103							20	100
TRUST + RECEIPTS	-65	-67	-66	-47	-45	-43	-44	-46	-48	-87	-52
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	22,997	25,407	25,143	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	56,257	60,435	61,365	58,547	54,091	45,172	39,646	37,685	36,904	36,305	35,993
RETIRE PAY											
O+M	39,852	42,806	40,590	36,295	31,443	29,739	28,633	26,260	24,069	25,196	25,644
PROCUREMENT	26,135	28,899	24,890	17,943	10,497	12,085	9,597	8,282	6,901	8,632	11,465
RDT+E	7,775	7,337	7,306	7,090	6,739	7,020	6,733	6,471	5,444	5,576	5,927
MILITARY CONST	1,893	2,160	2,387	1,340	2,584	2,164	1,651	1,950	2,093	2,366	1,727
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	2,188	1,027	446							56	260
TRUST + RECEIPTS	-299	-300	-286	-195	-178	-166	-163	-160	-144	-243	-134
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	133,802	142,365	136,697	121,021	105,176	96,013	86,097	80,488	75,267	77,888	80,881
% REAL GROWTH											
MILITARY PERSONNEL	22.5	7.4	1.5	-4.6	-7.6	-16.5	-12.2	-5.0	-2.1	-1.6	-0.9
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	38.1	7.4	-5.2	-10.6	-13.4	-5.4	-3.7	-8.3	-8.4	4.7	1.8
PROCUREMENT	25.7	10.6	-13.9	-27.9	-41.5	15.1	-20.6	-13.7	-16.7	25.1	32.8
RDT+E	5.3	-5.6	-0.4	-3.0	-5.0	4.2	-4.1	-3.9	-15.9	2.4	6.3
MILITARY CONST	-59.0	14.1	10.5	-43.9	92.9	-16.3	-23.7	18.1	7.3	13.0	-27.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	23.6	6.4	-4.0	-11.5	-13.1	-8.7	-10.3	-6.5	-6.5	3.5	3.8

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	10,482	11,057	12,074	14,194	16,618	17,526	18,633	26,417	26,283	28,251
RETIRE PAY										
O&M	9,790	10,813	12,291	14,488	16,820	17,743	19,258	20,645	20,464	23,000
PROCUREMENT	5,187	6,070	6,436	10,522	14,025	16,035	17,424	19,401	17,887	15,225
RDT&E	2,408	2,641	2,846	3,128	3,610	3,875	4,202	4,357	4,563	4,589
MILITARY CONSTRUCTION	628	812	832	975	1,083	1,026	1,306	1,761	1,680	1,439
FAMILY HOUSING						1,040	1,235	1,328	1,360	1,556
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	100	176	204	256	292	386	389	516	1,168	110
TRUST & RECEIPTS	-162	-227	-303	-310	-194	-104	-266	-155	-276	-185
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	28,434	31,341	34,380	43,252	52,254	57,529	62,181	74,270	73,128	73,984
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	35,257	35,145	35,546	36,293	36,896	36,989	37,567	47,661	46,120	48,274
RETIRE PAY										
O&M	25,190	26,010	26,811	28,777	31,899	32,291	33,807	35,196	34,178	36,568
PROCUREMENT	12,452	13,103	12,601	18,805	23,412	25,489	26,730	28,907	25,888	21,325
RDT&E	5,780	5,748	5,632	5,718	6,275	6,505	6,804	6,899	7,114	6,924
MILITARY CONSTRUCTION	1,416	1,680	1,609	1,763	1,913	1,794	2,171	2,780	2,585	2,147
FAMILY HOUSING						1,648	1,909	1,997	1,993	2,213
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	242	391	410	464	492	627	607	781	1,717	158
TRUST & RECEIPTS	-392	-504	-608	-563	-327	-169	-416	-235	-406	-266
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	79,946	81,573	82,001	91,258	100,561	105,174	109,179	123,986	119,189	117,343
% REAL GROWTH										
MILITARY PERSONNEL	-2.1	-0.3	1.1	2.1	1.7	0.3	1.6	26.9	-3.2	4.7
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.8	3.3	3.1	7.3	10.8	1.2	4.7	4.1	-2.9	7.0
PROCUREMENT	8.6	5.2	-3.8	49.2	24.5	8.9	4.9	8.1	-10.5	-17.6
RDT&E	-2.5	-0.6	-2.0	1.5	9.7	3.7	4.6	1.4	3.1	-2.7
MILITARY CONSTRUCTION	-18.0	18.7	-4.3	9.6	8.5	-6.3	21.0	28.0	-7.0	-17.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	15.9	4.6	-0.2	11.0
TOTAL	-1.2	2.0	0.5	11.3	10.2	4.6	3.8	13.6	-3.9	-1.6

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	29,368	29,956	30,115	33,097	31,686	28,539	26,957	26,646	25,817	26,290
RETIRE PAY										
O&M	23,923	25,233	26,825	39,281	24,811	20,806	20,977	22,976	23,858	22,951
PROCUREMENT	14,908	14,770	14,054	10,770	8,344	7,446	6,764	6,589	7,590	8,059
RDT&E	4,673	5,120	5,258	5,654	6,343	6,057	5,402	5,407	4,699	4,898
MILITARY CONSTRUCTION	1,479	1,442	1,059	1,103	1,160	688	1,302	789	1,527	1,182
FAMILY HOUSING	1,582	1,527	1,432	1,525	1,526	1,524	1,298	1,183	1,430	1,371
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	193	292	67	770						146
TRUST & RECEIPTS	-314	-260	-331	-377	-233	-256	-230	-324	-416	-478
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	75,813	78,079	78,479	91,825	73,636	64,803	62,470	63,268	64,505	64,418
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	48,199	47,625	47,227	49,087	46,032	39,722	36,623	35,309	33,457	33,055
RETIRE PAY										
O&M	36,412	36,478	37,182	50,781	32,625	26,704	26,288	27,990	28,330	26,757
PROCUREMENT	20,099	19,139	17,561	13,063	9,893	8,653	7,715	7,381	8,376	8,802
RDT&E	6,748	7,054	6,991	7,249	7,850	7,319	6,479	6,339	5,432	5,562
MILITARY CONSTRUCTION	2,081	1,954	1,398	1,407	1,435	854	1,544	940	1,743	1,332
FAMILY HOUSING	2,183	2,029	1,838	1,875	1,833	1,793	1,492	1,339	1,585	1,498
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	269	389	86	947						157
TRUST & RECEIPTS	-437	-348	-425	-463	-278	-299	-263	-363	-457	-516
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	115,554	114,320	111,858	123,945	99,391	84,746	79,877	78,935	78,467	76,647
% REAL GROWTH										
MILITARY PERSONNEL	-0.2	-1.2	-0.8	3.9	-6.2	-13.7	-7.8	-3.6	-5.3	-1.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.4	0.2	1.9	36.6	-35.8	-18.2	-1.6	6.5	1.2	-5.6
PROCUREMENT	-5.8	-4.8	-8.3	-25.6	-24.3	-12.6	-10.9	-4.3	13.5	5.1
RDT&E	-2.5	4.5	-0.9	3.7	8.3	-6.8	-11.5	-2.2	-14.3	2.4
MILITARY CONSTRUCTION	-3.1	-6.1	-28.5	0.6	2.0	-40.5	80.8	-39.1	85.5	-23.6
FAMILY HOUSING	-1.4	-7.1	-9.4	2.0	-2.2	-2.2	-16.8	-10.2	18.4	-5.5
TOTAL	-1.5	-1.1	-2.2	10.8	-19.8	-14.7	-5.8	-1.2	-0.6	-2.3

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	26,149	26,630	27,871	29,059	30,433	35,620	39,476	41,391	43,978	45,605
RETIRE PAY										
O&M	22,998	24,840	26,567	26,376	27,852	31,041	32,687	33,757	35,533	37,405
PROCUREMENT	7,362	9,531	10,508	11,856	11,593	13,770	13,924	14,441	16,279	18,930
RDT&E	5,008	5,054	5,330	6,221	7,046	6,918	7,184	6,958	7,511	7,900
MILITARY CONSTRUCTION	1,352	1,245	1,468	1,632	2,473	1,787	1,844	2,302	2,358	2,861
FAMILY HOUSING	1,301	1,252	1,160	1,205	1,387	1,406	1,371	1,777	1,717	1,505
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1	9	374	822	167	425	114	120	126	133
TRUST & RECEIPTS	-125	-195	-114	-144	-135	-135	-135	-135	-135	-135
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	64,045	68,367	73,165	77,027	80,817	90,832	96,466	100,612	107,368	114,205
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	31,736	31,368	31,420	31,732	31,475	35,620	38,291	38,938	40,145	40,368
RETIRE PAY										
O&M	26,203	27,407	28,591	27,599	28,344	31,041	31,936	32,206	33,104	34,036
PROCUREMENT	7,958	10,163	11,023	12,237	11,784	13,770	13,677	13,923	15,403	17,577
RDT&E	5,564	5,519	5,673	6,469	7,168	6,918	7,035	6,666	7,041	7,247
MILITARY CONSTRUCTION	1,500	1,353	1,560	1,702	2,520	1,787	1,805	2,206	2,213	2,632
FAMILY HOUSING	1,409	1,339	1,221	1,245	1,408	1,406	1,346	1,712	1,622	1,394
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1	10	393	847	170	425	112	116	120	124
TRUST & RECEIPTS	-134	-208	-120	-149	-137	-135	-133	-130	-128	-126
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	74,236	76,952	79,761	81,681	82,731	90,832	94,069	95,636	99,519	103,253
% REAL GROWTH										
MILITARY PERSONNEL	-4.0	-1.2	0.2	1.0	-0.8	13.2	7.5	1.7	3.1	0.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.1	4.6	4.3	-3.5	2.7	9.5	2.9	0.8	2.8	2.8
PROCUREMENT	-9.6	27.7	8.5	11.0	-3.7	16.9	-0.7	1.8	10.6	14.1
RDT&E	0.0	-0.8	2.8	14.0	10.8	-3.5	1.7	-5.3	5.6	2.9
MILITARY CONSTRUCTION	12.6	-9.8	15.2	9.1	48.1	-29.1	1.0	22.3	0.3	18.9
FAMILY HOUSING	-6.0	-4.9	-8.8	2.0	13.1	-0.1	-4.2	27.2	-5.3	-14.0
TOTAL	-3.2	3.7	3.6	2.4	1.3	9.8	3.6	1.7	4.1	3.8

Table 6-20
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,638	5,652	1,946	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124
RETIRE PAY											
O+M	7,497	3,311	1,609	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333
PROCUREMENT	4,941	12,224		1,385	803	979	5,899	7,864	5,328	2,910	3,594
RDT+E	1,351	612	197	168		234	432	507	498	548	668
MILITARY CONST	356	882	78	100	58	62	470	820	410	30	118
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS						65	256	514	140	100	469
TRUST + RECEIPTS	-1,312	-648	-253	-364	-205	-75	-54	-49	-56	-93	-123
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	138,217	103,212	28,653	22,218	21,836	21,604	29,781	40,516	41,326	40,251	36,912
RETIRE PAY											
O+M	88,185	40,575	21,405	17,750	18,519	16,108	27,011	29,328	29,052	25,347	22,949
PROCUREMENT	55,751	121,877	870	11,643	6,754	7,396	41,189	61,169	38,358	23,152	27,597
RDT+E	14,086	6,231	1,925	1,545		1,903	3,346	3,923	3,888	4,161	4,699
MILITARY CONST	3,198	6,737	554	678	393	404	3,017	5,196	2,626	259	732
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS						427	1,527	3,173	853	619	2,733
TRUST + RECEIPTS	-13,020	-5,951	-1,957	-2,453	-1,302	-490	-322	-301	-341	-578	-717
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	286,417	272,680	51,450	51,382	46,200	47,353	105,548	143,004	115,762	93,212	94,906
% REAL GROWTH											
MILITARY PERSONNEL		-25.3	-72.2	-22.5	-1.7	-1.1	37.8	36.0	2.0	-2.6	-8.3
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M		-54.0	-47.3	-17.1	4.3	-13.0	67.7	8.6	-0.9	-12.8	-9.5
PROCUREMENT		118.6	-99.3	1,237.6	-42.0	9.5	456.9	48.5	-37.3	-39.7	19.2
RDT+E		-55.8	-69.1	-19.7	-100.0	0.0	75.8	17.3	-0.9	7.0	12.9
MILITARY CONST		110.7	-91.8	22.4	-42.1	2.9	645.9	72.2	-49.5	-90.2	183.0
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-4.8	-81.1	-0.1	-10.1	2.5	122.9	35.5	-19.1	-19.5	1.8

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,249	3,239	3,010	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711
RETIRE PAY											
O+M	2,401	2,454	2,606	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261
PROCUREMENT	2,833	3,583	3,818	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296
RDT+E	695	769	843	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574
MILITARY CONST	471	175	265	303	213	167	150	168	205	277	644
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS							169	1			160
TRUST + RECEIPTS	-131	-114	76	72	82	19	30	-32	-54	-60	-65
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	36,377	36,886	33,380	32,730	32,219	32,196	34,128	34,452	34,397	35,084	37,645
RETIRE PAY											
O+M	22,285	21,647	20,762	20,310	19,653	18,951	20,446	19,648	19,736	20,883	24,620
PROCUREMENT	23,092	26,566	29,108	31,365	25,044	35,184	47,383	47,545	38,989	34,240	39,334
RDT+E	4,631	4,842	5,091	8,586	8,440	7,611	7,343	8,308	8,513	7,475	8,148
MILITARY CONST	2,585	980	1,436	1,633	1,158	907	810	902	1,065	1,382	3,049
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS							847	4			764
TRUST + RECEIPTS	-733	-593	391	362	415	94	151	-160	-269	-296	-310
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	88,237	90,328	90,167	94,986	86,929	94,944	111,108	110,699	102,430	98,767	113,251
% REAL GROWTH											
MILITARY PERSONNEL	-1.5	1.4	-9.5	-2.0	-1.6	-0.1	6.0	0.9	-0.2	2.0	7.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	-2.9	-2.9	-4.1	-2.2	-3.2	-3.6	7.9	-3.9	0.4	5.8	17.9
PROCUREMENT	-16.3	15.0	9.6	7.8	-20.2	40.5	34.7	0.3	-18.0	-12.2	14.9
RDT+E	-1.5	4.6	5.1	68.6	-1.7	-9.8	-3.5	13.1	2.5	-12.2	9.0
MILITARY CONST	253.1	-62.1	46.6	13.7	-29.1	-21.7	-10.7	11.3	18.0	29.7	120.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-7.0	2.4	-0.2	5.3	-8.5	9.2	17.0	-0.4	-7.5	-3.6	14.7

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,337	5,751	6,156	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349
RETIRE PAY											
O+M	5,094	5,407	5,835	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588
PROCUREMENT	8,012	7,608	6,570	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115
RDT+E	1,919	1,872	2,147	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723
MILITARY CONST	272	519	297	310	307	366	538	632	629	806	594
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	185		312	5						12	38
TRUST + RECEIPTS	-38	-28	-30	-28	-24	-27	-26	-32	-34	-38	-20
DEDUCT, INTRAGOVT RECPT	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
TOTAL, CURRENT \$	20,773	21,122	21,278	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	40,488	41,611	42,094	40,492	36,258	33,640	32,776	31,400	30,777	29,836	29,292
RETIRE PAY											
O+M	28,145	29,216	29,832	27,004	24,299	23,063	23,025	25,592	25,485	26,852	28,622
PROCUREMENT	41,437	37,182	30,534	32,394	29,979	33,771	32,267	29,184	25,573	28,682	33,258
RDT+E	9,505	9,064	9,974	9,772	9,051	9,324	9,377	9,061	9,200	9,234	9,676
MILITARY CONST	1,286	2,332	1,314	1,290	1,212	1,361	1,823	1,929	1,779	2,129	1,447
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	852		1,348	19						34	99
TRUST + RECEIPTS	-174	-123	-130	-115	-97	-103	-95	-109	-102	-107	-52
DEDUCT, INTRAGOVT RECPT	-33	-32	-35	-28	-24	-24	-29	-23	-20	-20	-24
TOTAL, CONSTANT \$	121,505	119,250	114,931	110,828	100,678	101,032	99,142	97,033	92,692	96,639	102,319
% REAL GROWTH											
MILITARY PERSONNEL	7.6	2.8	1.2	-3.8	-10.5	-7.2	-2.6	-4.2	-2.0	-3.1	-1.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	14.3	3.8	2.1	-9.5	-10.0	-5.1	-0.2	11.1	-0.4	5.4	6.6
PROCUREMENT	5.3	-10.3	-17.9	6.1	-7.5	12.6	-4.5	-9.6	-12.4	12.2	16.0
RDT+E	16.6	-4.6	10.0	-2.0	-7.4	3.0	0.6	-3.4	1.5	0.4	4.8
MILITARY CONST	-57.8	81.4	-43.7	-1.9	-6.0	12.3	33.9	5.8	-7.8	19.7	-32.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	7.3	-1.9	-3.6	-3.6	-9.2	0.4	-1.9	-2.1	-4.5	4.3	5.9

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	8,774	9,220	9,944	12,048	13,973	15,044	15,910	22,043	22,286	24,705
RETIRE PAY										
O&M	12,060	13,087	16,124	19,398	21,543	23,215	24,502	27,690	25,757	26,110
PROCUREMENT	14,140	14,377	15,850	20,276	26,171	35,390	31,479	34,044	33,680	30,839
RDT&E	4,018	4,480	4,572	4,997	5,828	6,094	7,586	9,197	9,572	9,305
MILITARY CONSTRUCTION	493	782	603	827	1,487	1,106	1,262	1,595	1,662	1,401
FAMILY HOUSING						741	611	658	633	700
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	32	251	238	585	632	367	903	3,758	2,698	595
TRUST & RECEIPTS	-8	-84	-95	-105	-48	-79	-143	49	-154	-128
DEDUCT, INTRAGOV'T RECPT	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28
TOTAL, CURRENT \$	39,499	42,103	47,225	58,011	69,569	81,854	82,088	99,015	96,113	93,500
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	28,836	28,508	28,628	29,798	30,423	31,464	31,789	40,242	39,599	42,173
RETIRE PAY										
O&M	30,113	30,720	32,462	35,171	37,318	39,328	40,871	45,021	41,697	40,907
PROCUREMENT	32,870	30,253	30,100	35,639	43,309	55,707	47,935	50,296	48,281	42,756
RDT&E	9,626	9,471	8,779	8,829	9,740	9,809	11,786	13,849	14,021	13,232
MILITARY CONSTRUCTION	1,113	1,588	1,143	1,456	2,483	1,799	1,984	2,424	2,458	2,008
FAMILY HOUSING						1,175	939	980	917	983
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	78	558	479	1,063	1,067	595	1,412	5,681	3,968	853
TRUST & RECEIPTS	-19	-186	-191	-191	-80	-128	-224	74	-226	-183
DEDUCT, INTRAGOV'T RECPT	-27	-24	-24	-27	-30	-37	-34	-31	-32	-40
TOTAL, CONSTANT \$	102,590	100,888	101,375	111,737	124,229	139,712	136,456	158,537	150,683	142,688
% REAL GROWTH										
MILITARY PERSONNEL	-1.6	-1.1	0.4	4.1	2.1	3.4	1.0	26.6	-1.6	6.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.2	2.0	5.7	8.3	6.1	5.4	3.9	10.2	-7.4	-1.9
PROCUREMENT	-1.2	-8.0	-0.5	18.4	21.5	28.6	-14.0	4.9	-4.0	-11.5
RDT&E	-0.5	-1.6	-7.3	0.6	10.3	0.7	20.2	17.5	1.2	-5.6
MILITARY CONSTRUCTION	-23.1	42.7	-28.1	27.4	70.5	-27.6	10.3	22.2	1.4	-18.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	-20.1	4.4	-6.5	7.3
TOTAL	0.3	-1.7	0.5	10.2	11.2	12.5	-2.3	16.2	-5.0	-5.3

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,603	26,670	26,984	28,361	28,155	27,294	26,241	25,308	24,649	24,862
RETIRE PAY										
O&M	26,936	28,060	27,802	32,497	26,258	23,596	23,642	25,306	25,151	24,475
PROCUREMENT	35,853	30,991	34,408	31,483	26,587	19,699	16,126	17,303	15,850	17,143
RDT&E	9,426	9,311	9,487	9,014	7,579	8,914	8,206	8,574	8,443	7,917
MILITARY CONSTRUCTION	1,461	1,637	1,180	1,207	953	392	1,354	401	3,061	1,926
FAMILY HOUSING	760	799	792	855	989	1,044	1,102	1,207	1,573	1,521
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	329	185	-516	239		2,464	1,541	-501	1,024	1,834
TRUST & RECEIPTS	-61	46	-134	-157	-188	-183	-139	-628	385	-94
DEDUCT, INTRAGOVT RECPT	-26	-25	-27	-29	-23	-22	-17	-22	-20	-22
TOTAL, CURRENT \$	100,281	97,675	99,977	103,470	90,311	83,198	78,055	76,948	80,117	79,562
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	42,018	42,362	42,159	42,301	40,853	37,959	35,582	33,495	31,922	31,244
RETIRE PAY										
O&M	40,920	40,666	39,106	42,037	34,027	30,099	28,561	30,049	29,236	28,079
PROCUREMENT	47,718	39,889	42,868	38,154	31,519	22,906	18,425	19,463	17,585	18,787
RDT&E	12,941	12,278	12,025	11,032	9,039	10,680	9,514	9,740	9,412	8,699
MILITARY CONSTRUCTION	2,014	2,164	1,517	1,503	1,163	488	1,573	478	3,409	2,131
FAMILY HOUSING	1,031	1,043	1,001	1,039	1,175	1,214	1,257	1,354	1,737	1,658
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	458	246	-661	293		2,867	1,761	-562	1,130	1,993
TRUST & RECEIPTS	-85	62	-171	-193	-224	-213	-159	-704	423	-102
DEDUCT, INTRAGOVT RECPT	-36	-34	-34	-36	-27	-25	-19	-24	-22	-24
TOTAL, CONSTANT \$	146,979	138,676	137,808	136,130	117,524	105,975	96,495	93,288	94,833	92,465
% REAL GROWTH										
MILITARY PERSONNEL	-0.4	0.8	-0.5	0.3	-3.4	-7.1	-6.3	-5.9	-4.7	-2.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.0	-0.6	-3.8	7.5	-19.1	-11.6	-5.1	5.2	-2.7	-4.0
PROCUREMENT	11.6	-16.4	7.5	-11.0	-17.4	-27.3	-19.6	5.6	-9.7	6.8
RDT&E	-2.2	-5.1	-2.1	-8.3	-18.1	18.2	-10.9	2.4	-3.4	-7.6
MILITARY CONSTRUCTION	0.3	7.5	-29.9	-0.9	-22.6	-58.1	222.6	-69.6	613.4	-37.5
FAMILY HOUSING	4.8	1.2	-4.1	3.8	13.1	3.3	3.5	7.7	28.3	-4.6
TOTAL	3.0	-5.7	-0.6	-1.2	-13.7	-9.8	-9.0	-3.3	1.7	-2.5

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	24,560	24,663	25,749	26,874	29,012	33,139	36,798	38,132	39,625	41,068
RETIRE PAY										
O&M	26,000	27,138	27,759	29,022	31,092	34,045	33,196	33,650	34,649	34,824
PROCUREMENT	19,499	20,731	23,141	26,300	24,338	24,878	28,110	30,412	35,024	39,194
RDT&E	7,846	8,977	9,044	9,579	11,371	12,502	12,259	12,554	12,308	11,520
MILITARY CONSTRUCTION	1,705	640	979	1,418	1,380	1,206	1,521	1,725	2,219	2,979
FAMILY HOUSING	1,375	1,215	1,177	1,312	1,228	1,243	1,348	1,593	1,506	1,617
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,076	610	1,277	1,158	429	1,358	1,486	1,815	1,721	2,855
TRUST & RECEIPTS	-1,347	71	-312	-144	-213	-171	-146	-146	-146	-146
DEDUCT, INTRAGOV'T RECPT	-20	-18	-20	-17	-20	-20	-20	-20	-20	-20
TOTAL, CURRENT \$	80,696	84,028	88,795	95,501	98,617	108,181	114,552	119,715	126,887	133,891
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	29,748	28,998	28,997	29,314	29,985	33,139	35,709	35,894	36,175	36,356
RETIRE PAY										
O&M	28,972	30,025	30,117	30,103	31,430	34,045	32,457	32,134	32,297	31,668
PROCUREMENT	21,133	22,134	24,306	27,192	24,757	24,878	27,603	29,311	33,128	36,379
RDT&E	8,532	9,688	9,562	9,926	11,555	12,502	12,028	12,075	11,598	10,630
MILITARY CONSTRUCTION	1,866	701	1,040	1,471	1,405	1,206	1,491	1,657	2,091	2,754
FAMILY HOUSING	1,482	1,295	1,237	1,352	1,245	1,243	1,325	1,537	1,425	1,502
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,161	650	1,340	1,194	435	1,358	1,461	1,751	1,630	2,653
TRUST & RECEIPTS	-1,444	76	-327	-149	-216	-171	-144	-141	-138	-136
DEDUCT, INTRAGOV'T RECPT	-21	-19	-21	-17	-20	-20	-20	-19	-19	-19
TOTAL, CONSTANT \$	91,429	93,548	96,252	100,386	100,577	108,181	111,909	114,199	118,188	121,788
% REAL GROWTH										
MILITARY PERSONNEL	-4.8	-2.5	0.0	1.1	2.3	10.5	7.8	0.5	0.8	0.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	3.2	3.6	0.3	-0.1	4.4	8.3	-4.7	-1.0	0.5	-2.0
PROCUREMENT	12.5	4.7	9.8	11.9	-9.0	0.5	11.0	6.2	13.0	9.8
RDT&E	-1.9	13.5	-1.3	3.8	16.4	8.2	-3.8	0.4	-4.0	-8.4
MILITARY CONSTRUCTION	-12.5	-62.4	48.3	41.5	-4.5	-14.2	23.6	11.2	26.2	31.7
FAMILY HOUSING	-10.6	-12.6	-4.5	9.3	-7.9	-0.2	6.6	16.0	-7.3	5.4
TOTAL	-1.1	2.3	2.9	4.3	0.2	7.6	3.4	2.0	3.5	3.0

Table 6-21
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,948	3,239	1,083	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526
RETIRE PAY											
O+M	2,830	1,717	994	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927
PROCUREMENT			505	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168
RDT+E		252	107	199	132	259	486	811	1,145	1,112	1,261
MILITARY CONST			20	36	48	210	1,471	2,192	1,260	271	759
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS						2	50	106	100		500
TRUST + RECEIPTS	-5,133	-368	-112	-258	-186	-65	-62	-61	-72	-88	-116
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	2,645	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	91,390	57,836	16,179	16,079	17,375	18,179	25,325	39,109	41,210	40,666	42,080
RETIRE PAY											
O+M	35,638	22,051	12,213	12,638	10,300	12,377	25,904	30,022	29,492	28,441	25,280
PROCUREMENT			4,079	17,599	3,778	17,811	57,263	91,583	80,876	25,433	20,382
RDT+E	324	2,402	883	1,461	1,021	1,819	3,312	5,489	7,686	7,358	7,897
MILITARY CONST			137	237	310	1,313	9,202	13,969	8,038	1,863	4,563
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS						13	298	656	609		2,914
TRUST + RECEIPTS	-50,938	-3,380	-867	-1,739	-1,181	-424	-370	-374	-439	-547	-676
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	76,414	78,909	32,624	46,276	31,604	51,087	120,934	180,454	167,473	103,214	102,439
% REAL GROWTH											
MILITARY PERSONNEL		-36.7	-72.0	-0.6	8.1	4.6	39.3	54.4	5.4	-1.3	3.5
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M		-38.1	-44.6	3.5	-18.5	20.2	109.3	15.9	-1.8	-3.6	-11.1
PROCUREMENT		0.0	0.0	331.5	-78.5	371.4	221.5	59.9	-11.7	-68.6	-19.9
RDT+E		642.3	-63.3	65.5	-30.1	78.1	82.1	65.7	40.0	-4.3	7.3
MILITARY CONST		0.0	0.0	72.9	30.8	323.7	600.8	51.8	-42.5	-76.8	144.9
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		3.3	-58.7	41.8	-31.7	61.7	136.7	49.2	-7.2	-38.4	-0.8

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,794	3,829	3,907	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076
RETIRE PAY											
O+M	3,708	3,881	4,183	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253
PROCUREMENT	5,183	5,822	5,660	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390
RDT+E	2,062	2,906	2,460	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215
MILITARY CONST	761	1,240	1,447	796	804	694	462	799	488	392	720
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS			75								
TRUST + RECEIPTS	-134	-111	71	72	85	19	30	-32	-53	-70	-66
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	43,073	43,628	41,968	40,840	40,058	39,841	42,240	41,016	41,074	40,537	40,551
RETIRE PAY											
O+M	29,224	29,405	29,450	29,174	29,495	29,248	29,990	28,931	28,366	29,083	30,281
PROCUREMENT	32,675	34,982	33,419	41,975	38,530	31,195	37,769	40,729	36,612	34,755	44,476
RDT+E	11,994	15,957	13,335	13,014	14,753	17,297	18,593	19,214	18,291	16,100	15,786
MILITARY CONST	4,427	6,781	7,753	4,377	4,353	3,762	2,506	4,153	2,498	1,954	3,403
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS			386								
TRUST + RECEIPTS	-750	-577	365	362	431	94	151	-160	-264	-345	-315
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	120,642	130,175	126,675	129,742	127,621	121,437	131,249	133,883	126,576	122,083	134,182
% REAL GROWTH											
MILITARY PERSONNEL	2.4	1.3	-3.8	-2.7	-1.9	-0.6	6.0	-2.9	0.1	-1.3	0.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	15.6	0.6	0.2	-0.9	1.1	-0.9	2.5	-3.5	-2.0	2.5	4.1
PROCUREMENT	60.3	7.1	-4.5	25.6	-8.2	-19.0	21.1	7.8	-10.1	-5.1	28.0
RDT+E	51.9	33.0	-16.4	-2.4	13.4	17.2	7.5	3.3	-4.8	-12.0	-2.0
MILITARY CONST	-3.0	53.2	14.3	-43.6	-0.5	-13.6	-33.4	65.7	-39.8	-21.8	74.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	17.8	7.9	-2.7	2.4	-1.6	-4.9	8.1	2.0	-5.5	-3.6	9.9

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,574	5,840	6,253	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726
RETIRE PAY											
O+M	5,853	6,160	7,143	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421
PROCUREMENT	9,209	9,356	8,219	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185
RDT+E	3,172	3,393	3,443	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755
MILITARY CONST	414	502	273	303	296	307	289	277	508	632	856
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	14	167	419						126	15	59
TRUST + RECEIPTS	-33	-55	-29	-26	-20	-48	-20	-26	-72	-12	-32
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	24,203	25,364	25,722	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	42,283	42,246	41,935	40,587	38,191	36,056	33,941	32,478	30,721	28,958	27,341
RETIRE PAY											
O+M	32,247	32,600	35,875	32,299	30,158	28,687	27,838	27,023	25,413	25,175	24,945
PROCUREMENT	47,038	46,354	38,897	29,458	26,095	24,971	22,564	20,666	19,404	23,031	27,872
RDT+E	15,082	15,594	15,267	13,094	11,320	11,193	11,388	10,295	9,923	10,115	9,707
MILITARY CONST	1,908	2,225	1,180	1,242	1,159	1,137	964	836	1,416	1,642	2,032
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	62	747	1,809						380	42	153
TRUST + RECEIPTS	-152	-245	-125	-107	-81	-184	-73	-90	-219	-33	-84
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	138,468	139,521	134,838	116,573	106,843	101,860	96,622	91,209	87,038	88,929	91,966
% REAL GROWTH											
MILITARY PERSONNEL	4.3	-0.1	-0.7	-3.2	-5.9	-5.6	-5.9	-4.3	-5.4	-5.7	-5.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	6.5	1.1	10.0	-10.0	-6.6	-4.9	-3.0	-2.9	-6.0	-0.9	-0.9
PROCUREMENT	5.8	-1.5	-16.1	-24.3	-11.4	-4.3	-9.6	-8.4	-6.1	18.7	21.0
RDT+E	-4.5	3.4	-2.1	-14.2	-13.6	-1.1	1.7	-9.6	-3.6	1.9	-4.0
MILITARY CONST	-43.9	16.6	-47.0	5.2	-6.6	-1.9	-15.3	-13.2	69.3	16.0	23.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3.2	0.8	-3.4	-13.6	-8.4	-4.7	-5.2	-5.6	-4.6	2.2	3.4

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,989	8,426	8,996	10,666	12,285	13,118	13,820	19,313	19,225	21,054
RETIRE PAY										
O&M	9,839	10,822	14,150	16,889	18,486	19,645	20,369	21,846	21,249	21,682
PROCUREMENT	9,875	10,707	12,707	16,907	23,747	27,982	36,092	41,838	38,197	31,959
RDT&E	4,165	4,395	5,056	7,133	8,872	10,621	12,258	13,485	13,109	14,903
MILITARY CONSTRUCTION	470	541	633	1,049	1,701	1,715	1,610	1,752	1,757	1,426
FAMILY HOUSING						914	805	885	793	798
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	287	196	443	593	79	162	1,289	549	752	202
TRUST & RECEIPTS	-31	-145	-266	-93	-349	-82	-134	-246	-214	-399
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	32,595	34,943	41,720	53,144	64,821	74,074	86,108	99,420	94,870	91,624
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	26,544	26,330	26,104	26,904	27,172	27,764	27,960	35,461	34,352	36,183
RETIRE PAY										
O&M	24,207	24,255	25,779	27,637	28,313	30,278	31,677	33,531	32,850	32,781
PROCUREMENT	24,720	24,214	25,904	31,197	40,337	44,853	55,508	62,429	55,361	44,928
RDT&E	9,933	9,600	9,994	12,862	15,060	17,375	19,262	20,539	19,475	21,455
MILITARY CONSTRUCTION	1,021	1,070	1,150	1,791	2,786	2,711	2,466	2,607	2,539	1,992
FAMILY HOUSING						1,429	1,221	1,305	1,143	1,122
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	695	436	889	1,077	133	262	2,014	829	1,107	289
TRUST & RECEIPTS	-74	-321	-534	-169	-588	-133	-210	-372	-315	-572
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	87,046	85,584	89,286	101,298	113,213	124,539	139,898	156,329	146,511	138,178
% REAL GROWTH										
MILITARY PERSONNEL	-2.9	-0.8	-0.9	3.1	1.0	2.2	0.7	26.8	-3.1	5.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-3.0	0.2	6.3	7.2	2.4	6.9	4.6	5.9	-2.0	-0.2
PROCUREMENT	-11.3	-2.1	7.0	20.4	29.3	11.2	23.8	12.5	-11.3	-18.9
RDT&E	2.3	-3.4	4.1	28.7	17.1	15.4	10.9	6.6	-5.2	10.2
MILITARY CONSTRUCTION	-49.8	4.8	7.5	55.7	55.6	-2.7	-9.1	5.7	-2.6	-21.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	-14.5	6.9	-12.5	-1.8
TOTAL	-5.4	-1.7	4.3	13.5	11.8	10.0	12.3	11.7	-6.3	-5.7

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	21,613	21,851	21,777	22,755	21,381	20,141	18,168	19,602	19,309	19,186
RETIRE PAY										
O&M	23,040	24,973	25,160	29,061	22,816	22,179	24,525	24,561	23,519	22,728
PROCUREMENT	26,701	30,981	30,276	24,041	23,249	21,803	17,716	16,529	15,558	14,247
RDT&E	14,617	14,696	13,507	12,207	12,867	12,979	12,021	11,787	12,427	14,017
MILITARY CONSTRUCTION	1,414	1,445	1,453	1,117	1,200	1,053	1,554	816	1,285	1,567
FAMILY HOUSING	828	921	870	888	1,112	1,212	923	1,106	1,124	1,135
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	452	187	121	1,672						790
TRUST & RECEIPTS	-340	-369	-274	-485	-286	-221	-332	-470	-231	-453
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	88,324	94,685	92,890	91,257	82,340	79,146	74,575	73,932	72,992	73,216
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	35,697	34,947	34,238	34,056	31,109	28,043	24,696	26,014	25,054	24,216
RETIRE PAY										
O&M	34,197	35,379	34,755	35,903	29,430	27,768	30,157	29,916	28,009	26,342
PROCUREMENT	36,222	40,387	38,037	29,266	27,607	25,355	20,220	18,527	17,156	15,516
RDT&E	20,213	19,518	17,267	15,029	15,436	15,233	13,863	13,341	13,801	15,319
MILITARY CONSTRUCTION	1,900	1,867	1,811	1,354	1,422	1,224	1,773	914	1,418	1,711
FAMILY HOUSING	1,131	1,209	1,102	1,077	1,323	1,410	1,052	1,241	1,239	1,234
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	629	249	155	2,055						852
TRUST & RECEIPTS	-473	-492	-351	-597	-342	-258	-379	-527	-254	-489
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	129,517	133,065	127,014	118,143	105,985	98,774	91,380	89,427	86,423	84,701
% REAL GROWTH										
MILITARY PERSONNEL	-1.4	-2.1	-2.0	-0.5	-8.7	-9.9	-11.9	5.3	-3.7	-3.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.3	3.5	-1.8	3.3	-18.0	-5.7	8.6	-0.8	-6.4	-6.0
PROCUREMENT	-19.4	11.5	-5.8	-23.1	-5.7	-8.2	-20.3	-8.4	-7.4	-9.6
RDT&E	-5.8	-3.4	-11.5	-13.0	2.7	-1.3	-9.0	-3.8	3.4	11.0
MILITARY CONSTRUCTION	-4.6	-1.7	-3.0	-25.3	5.0	-13.9	44.8	-48.4	55.2	20.7
FAMILY HOUSING	0.9	6.9	-8.8	-2.3	22.8	6.6	-25.4	18.0	-0.2	-0.4
TOTAL	-6.3	2.7	-4.6	-7.0	-10.3	-6.8	-7.5	-2.1	-3.4	-2.0

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	19,111	19,357	20,217	20,956	22,552	25,537	27,693	28,579	30,089	30,750
RETIRE PAY										
O&M	25,174	27,107	27,254	29,328	31,921	34,036	35,366	35,900	37,992	39,027
PROCUREMENT	15,258	18,434	18,755	22,054	22,186	27,300	29,726	31,870	32,900	38,111
RDT&E	14,265	13,807	14,511	14,297	14,478	17,601	17,945	19,036	19,341	18,546
MILITARY CONSTRUCTION	1,537	862	1,174	1,410	1,802	866	888	935	2,349	2,643
FAMILY HOUSING	1,114	1,082	1,158	1,084	1,374	1,521	1,556	1,649	1,625	1,644
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	234	1,510	434	515	34	153	161	168	175	183
TRUST & RECEIPTS	-409	-248	-453	-95	-107	-107	-107	-107	-107	-107
DEDUCT, INTRAGOVT RECPT		2								
TOTAL, CURRENT \$	76,284	81,914	83,050	89,549	94,242	106,907	113,228	118,030	124,364	130,797
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	23,237	22,830	22,800	22,873	23,330	25,537	26,855	26,865	27,428	27,141
RETIRE PAY										
O&M	28,190	29,748	29,593	30,279	32,196	34,036	34,617	34,355	35,529	35,658
PROCUREMENT	16,463	19,649	19,677	22,754	22,538	27,300	29,204	30,738	31,139	35,398
RDT&E	15,440	14,758	15,256	14,756	14,696	17,601	17,628	18,353	18,291	17,203
MILITARY CONSTRUCTION	1,661	920	1,232	1,455	1,832	866	872	902	2,222	2,453
FAMILY HOUSING	1,198	1,153	1,217	1,116	1,395	1,521	1,529	1,590	1,538	1,527
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	251	1,606	456	530	35	153	158	162	166	170
TRUST & RECEIPTS	-439	-264	-475	-98	-108	-107	-105	-103	-101	-99
DEDUCT, INTRAGOVT RECPT		2								
TOTAL, CONSTANT \$	86,003	90,402	89,756	93,667	95,913	106,907	110,758	112,862	116,212	119,450
% REAL GROWTH										
MILITARY PERSONNEL	-4.0	-1.8	-0.1	0.3	2.0	9.5	5.2	0.0	2.1	-1.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	7.0	5.5	-0.5	2.3	6.3	5.7	1.7	-0.8	3.4	0.4
PROCUREMENT	6.1	19.4	0.1	15.6	-1.0	21.1	7.0	5.3	1.3	13.7
RDT&E	0.8	-4.4	3.4	-3.3	-0.4	19.8	0.2	4.1	-0.3	-6.0
MILITARY CONSTRUCTION	-2.9	-44.7	33.9	18.1	25.9	-52.8	0.7	3.4	146.5	10.4
FAMILY HOUSING	-2.9	-3.8	5.6	-8.3	24.9	9.0	0.5	4.0	-3.3	-0.7
TOTAL	1.5	5.1	-0.7	4.4	2.4	11.5	3.6	1.9	3.0	2.8

Table 6-22
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,587	9,058	3,184	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372
RETIRE PAY											
O+M	5,729	5,318	2,286	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697
PROCUREMENT	14,033	3,293	63	44	251	292	449	3,950	5,713	3,314	1,156
RDT+E	120	176	62	91	90	117	202	373	490	559	653
MILITARY CONST	561	890	241	73	51	77	97	353	535	379	379
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-245		-406	67	-65	-131	120	-275	1	-229	-346
TRUST + RECEIPTS	-1,383	-821	-241	-321	-181	-72	-73	-74	-78	-92	-123
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	30,402	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	208,607	150,284	45,359	26,916	27,753	27,018	46,280	66,031	61,446	58,728	52,688
RETIRE PAY											
O+M	86,410	73,759	31,035	20,949	20,254	18,910	29,801	51,819	41,431	36,953	26,531
PROCUREMENT	141,261	30,437	582	346	1,685	1,989	3,127	25,560	36,427	21,451	7,019
RDT+E	1,892	1,956	810	912	844	1,011	1,925	3,084	3,874	4,265	4,681
MILITARY CONST	5,667	8,368	1,902	512	342	522	642	2,302	3,473	2,491	2,364
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-2,431		-3,141	451	-413	-855	716	-1,695	9	-1,424	-2,016
TRUST + RECEIPTS	-13,724	-7,540	-1,865	-2,163	-1,150	-470	-436	-455	-475	-572	-717
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	427,681	257,262	74,682	47,924	49,316	48,123	82,055	146,646	146,186	121,892	90,551
% REAL GROWTH											
MILITARY PERSONNEL		-28.0	-69.8	-40.7	3.1	-2.7	71.3	42.7	-7.0	-4.4	-10.3
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M		-14.7	-57.9	-32.5	-3.3	-6.6	57.6	73.9	-20.1	-10.8	-28.2
PROCUREMENT		-78.5	-98.1	-40.5	386.7	18.0	57.2	717.4	42.5	-41.1	-67.3
RDT+E		3.4	-58.6	12.6	-7.4	19.7	90.5	60.2	25.6	10.1	9.8
MILITARY CONST		47.6	-77.3	-73.1	-33.2	52.5	23.0	258.7	50.9	-28.3	-5.1
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-39.9	-71.0	-35.8	2.9	-2.4	70.5	78.7	-0.3	-16.6	-25.7

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,111	3,926	3,962	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505
RETIRE PAY											
O+M	2,690	2,947	3,174	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752
PROCUREMENT	1,165	1,413	1,304	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671
RDT+E	709	725	768	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412
MILITARY CONST	412	457	389	436	283	276	175	178	233	216	332
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-368	-381	-542	-264	-315	-202	-132	-465	-75	-102	160
TRUST + RECEIPTS	-131	-114	77	41	59	14	21	-23	-39	-48	-100
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	46,433	45,680	42,998	39,813	39,740	40,406	45,003	43,287	42,912	42,362	45,182
RETIRE PAY											
O+M	25,102	25,479	24,800	24,542	23,541	23,429	24,933	24,641	23,440	22,895	27,575
PROCUREMENT	6,780	7,666	6,932	6,634	6,604	7,195	9,221	12,128	11,741	8,857	12,962
RDT+E	4,758	4,483	4,667	5,293	5,845	6,542	6,933	7,277	7,168	7,091	7,223
MILITARY CONST	2,452	2,536	2,148	2,338	1,545	1,459	966	991	1,273	1,169	1,682
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-2,060	-1,984	-2,789	-1,327	-1,594	-1,001	-665	-2,328	-376	-505	763
TRUST + RECEIPTS	-733	-593	396	206	299	69	106	-115	-195	-237	-478
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	82,731	83,266	79,153	77,499	75,979	78,099	86,497	85,881	85,964	81,632	94,910
% REAL GROWTH											
MILITARY PERSONNEL	-11.9	-1.6	-5.9	-7.4	-0.2	1.7	11.4	-3.8	-0.9	-1.3	6.7
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	-5.4	1.5	-2.7	-1.0	-4.1	-0.5	6.4	-1.2	-4.9	-2.3	20.4
PROCUREMENT	-3.4	13.1	-9.6	-4.3	-0.5	9.0	28.2	31.5	-3.2	-24.6	46.3
RDT+E	1.6	-5.8	4.1	13.4	10.4	11.9	6.0	5.0	-1.5	-1.1	1.9
MILITARY CONST	3.7	3.4	-15.3	8.8	-33.9	-5.6	-33.8	2.6	28.5	-8.2	43.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-8.6	0.6	-4.9	-2.1	-2.0	2.8	10.8	-0.7	0.1	-5.0	16.3

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,300	8,332	9,047	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888
RETIRE PAY											
O+M	7,293	8,205	8,300	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637
PROCUREMENT	4,390	5,841	6,117	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622
RDT+E	1,634	1,434	1,521	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069
MILITARY CONST	448	678	460	458	502	423	421	693	624	915	755
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-55	804	-348	-113	-146	-17	-347	13	39	-54	15
TRUST + RECEIPTS	-52	-72	-64	-48	-48	-42	-56	-57	-38	-99	-66
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	20,958	25,222	25,033	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	55,583	60,034	61,536	58,875	53,724	45,433	38,995	37,399	37,063	36,086	35,625
RETIRE PAY											
O+M	39,087	42,382	41,188	36,917	33,015	31,615	27,838	26,093	25,028	24,549	24,650
PROCUREMENT	20,565	26,406	26,814	21,880	17,478	15,140	10,857	10,479	8,192	4,033	7,448
RDT+E	8,033	6,871	7,076	7,350	6,584	7,108	7,308	7,802	6,283	5,438	5,617
MILITARY CONST	2,155	3,109	2,068	1,994	2,058	1,666	1,588	2,425	1,906	2,627	2,019
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-254	3,586	-1,504	-471	-579	-63	-1,277	44	116	-151	40
TRUST + RECEIPTS	-242	-321	-278	-198	-190	-162	-205	-198	-114	-277	-172
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	124,928	142,068	136,902	126,347	112,090	100,736	85,105	84,044	78,474	72,305	75,228
% REAL GROWTH											
MILITARY PERSONNEL	23.0	8.0	2.5	-4.3	-8.8	-15.4	-14.2	-4.1	-0.9	-2.6	-1.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	41.8	8.4	-2.8	-10.4	-10.6	-4.3	-12.0	-6.3	-4.1	-1.9	0.4
PROCUREMENT	58.7	28.4	1.5	-18.4	-20.1	-13.4	-28.3	-3.5	-21.8	-50.8	84.7
RDT+E	11.2	-14.5	3.0	3.9	-10.4	8.0	2.8	6.8	-19.5	-13.5	3.3
MILITARY CONST	28.1	44.2	-33.5	-3.6	3.2	-19.1	-4.7	52.6	-21.4	37.8	-23.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	31.6	13.7	-3.6	-7.7	-11.3	-10.1	-15.5	-1.3	-6.6	-7.9	4.0

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	10,450	10,943	11,988	13,977	16,457	17,439	18,327	26,212	27,634	27,273
RETIRE PAY										
O&M	9,617	10,365	11,894	13,204	15,724	17,292	18,362	19,452	21,040	22,259
PROCUREMENT	3,224	4,465	5,423	6,701	8,386	11,442	13,577	15,145	15,047	15,839
RDT&E	2,342	2,409	2,707	2,958	3,230	3,658	3,812	3,950	3,984	4,721
MILITARY CONSTRUCTION	737	702	955	803	878	954	963	1,133	1,519	1,979
FAMILY HOUSING				640	785	874	1,012	1,158	1,345	1,445
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-181	109	-54	136	20	-21	-95	-159	817	479
TRUST & RECEIPTS	-170	-222	-312	-800	-199	-117	-303	-183	-279	-187
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	26,019	28,770	32,601	37,620	45,281	51,520	55,655	66,708	71,107	73,808
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	35,241	34,959	35,565	35,957	36,656	36,868	37,107	47,421	48,149	46,915
RETIRE PAY										
O&M	25,388	25,645	26,622	26,915	30,298	31,783	32,594	33,533	35,173	35,743
PROCUREMENT	8,577	10,864	11,800	13,251	14,870	19,008	21,222	22,895	22,127	22,680
RDT&E	5,910	5,568	5,639	5,594	5,725	6,235	6,264	6,335	6,315	7,182
MILITARY CONSTRUCTION	1,844	1,635	2,006	1,552	1,619	1,713	1,673	1,877	2,399	2,974
FAMILY HOUSING				1,163	1,325	1,395	1,576	1,752	1,989	2,083
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-438	242	-108	246	34	-34	-148	-240	1,201	686
TRUST & RECEIPTS	-412	-493	-627	-1,452	-335	-190	-473	-277	-410	-268
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	76,110	78,420	80,897	83,225	90,192	96,777	99,815	113,296	116,943	117,995
% REAL GROWTH										
MILITARY PERSONNEL	-1.1	-0.8	1.7	1.1	1.9	0.6	0.6	27.8	1.5	-2.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	3.0	1.0	3.8	1.1	12.6	4.9	2.6	2.9	4.9	1.6
PROCUREMENT	15.2	26.7	8.6	12.3	12.2	27.8	11.6	7.9	-3.4	2.5
RDT&E	5.2	-5.8	1.3	-0.8	2.3	8.9	0.5	1.1	-0.3	13.7
MILITARY CONSTRUCTION	-8.7	-11.4	22.7	-22.7	4.4	5.8	-2.4	12.2	27.8	24.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	14.0	5.3	13.0	11.2	13.5	4.8
TOTAL	1.2	3.0	3.2	2.9	8.4	7.3	3.1	13.5	3.2	0.9

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	29,196	31,019	28,973	32,489	31,937	28,476	27,991	26,752	24,439	25,799
RETIRE PAY										
O&M	24,762	25,282	26,770	35,550	26,397	23,879	21,024	22,450	22,466	23,067
PROCUREMENT	15,578	15,835	14,462	14,714	12,858	11,271	8,143	7,468	7,281	8,167
RDT&E	4,624	4,966	5,513	5,559	5,978	6,218	5,746	5,081	4,925	4,859
MILITARY CONSTRUCTION	1,712	1,423	1,252	878	832	1,097	958	1,002	1,079	1,340
FAMILY HOUSING	1,524	1,573	1,734	1,565	1,550	1,354	1,289	1,228	1,312	1,392
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	213	113	-357	-9	-91	195	76	36	96	202
TRUST & RECEIPTS	-294	-239	-331	-386	-233	-257	-230	-324	-416	-478
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	77,315	79,973	78,017	90,360	79,228	72,233	64,999	63,692	61,183	64,346
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	47,991	49,078	45,798	48,364	46,342	39,652	37,808	35,430	31,942	32,510
RETIRE PAY										
O&M	37,938	36,894	37,447	46,488	34,576	30,304	26,356	27,412	26,776	26,789
PROCUREMENT	21,657	21,127	18,535	18,080	15,340	13,131	9,301	8,370	8,001	8,816
RDT&E	6,783	6,950	7,407	7,177	7,442	7,518	6,877	5,976	5,674	5,491
MILITARY CONSTRUCTION	2,476	1,987	1,677	1,146	1,052	1,332	1,152	1,177	1,242	1,488
FAMILY HOUSING	2,138	2,117	2,243	1,932	1,867	1,598	1,483	1,389	1,453	1,513
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	295	151	-457	-12	-108	227	87	41	106	218
TRUST & RECEIPTS	-408	-319	-424	-474	-278	-299	-263	-363	-457	-516
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	118,869	117,986	112,226	122,703	106,232	93,462	82,800	79,431	74,736	76,309
% REAL GROWTH										
MILITARY PERSONNEL	2.3	2.3	-6.7	5.6	-4.2	-14.4	-4.7	-6.3	-9.9	1.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	6.1	-2.8	1.5	24.1	-25.6	-12.4	-13.0	4.0	-2.3	0.1
PROCUREMENT	-4.5	-2.5	-12.3	-2.5	-15.2	-14.4	-29.2	-10.0	-4.4	10.2
RDT&E	-5.6	2.5	6.6	-3.1	3.7	1.0	-8.5	-13.1	-5.1	-3.2
MILITARY CONSTRUCTION	-16.8	-19.8	-15.6	-31.7	-8.2	26.5	-13.5	2.1	5.6	19.8
FAMILY HOUSING	2.6	-1.0	6.0	-13.9	-3.4	-14.4	-7.2	-6.3	4.6	4.1
TOTAL	0.7	-0.8	-4.9	9.3	-13.4	-12.0	-11.4	-4.1	-5.9	2.1

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,809	26,038	28,706	27,871	30,062	34,915	38,896	42,125	43,539	43,868
RETIRE PAY										
O&M	22,498	23,711	25,719	27,017	27,272	29,826	31,847	33,114	34,716	36,513
PROCUREMENT	8,866	9,194	8,924	10,422	11,337	12,115	12,925	13,667	14,566	16,103
RDT&E	4,881	5,027	4,778	5,749	6,509	6,837	6,975	6,969	7,197	7,597
MILITARY CONSTRUCTION	1,426	1,017	1,032	1,363	1,752	2,016	1,912	1,925	2,086	2,232
FAMILY HOUSING	1,288	1,255	1,169	1,137	1,205	1,309	1,340	1,258	1,408	1,603
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-57	-273	125	385	391	-85	114	120	126	133
TRUST & RECEIPTS	-125	-195	-117	-144	-135	-135	-135	-135	-135	-135
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	64,586	65,773	70,336	73,800	78,392	86,798	93,875	99,042	103,505	107,915
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	31,356	30,733	32,298	30,506	31,090	34,915	37,723	39,651	39,735	38,757
RETIRE PAY										
O&M	25,593	26,177	27,702	28,245	27,716	29,826	31,124	31,612	32,357	33,236
PROCUREMENT	9,503	9,777	9,359	10,737	11,484	12,115	12,709	13,201	13,807	14,979
RDT&E	5,403	5,481	5,094	5,979	6,608	6,837	6,834	6,683	6,751	6,972
MILITARY CONSTRUCTION	1,568	1,106	1,101	1,420	1,780	2,016	1,874	1,846	1,959	2,052
FAMILY HOUSING	1,389	1,340	1,230	1,173	1,221	1,309	1,317	1,213	1,332	1,487
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-61	-291	131	397	396	-85	112	116	120	124
TRUST & RECEIPTS	-134	-208	-123	-148	-137	-135	-133	-130	-128	-126
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	74,617	74,116	76,793	78,307	80,158	86,798	91,561	94,191	95,933	97,483
% REAL GROWTH										
MILITARY PERSONNEL	-3.6	-2.0	5.1	-5.6	1.9	12.3	8.0	5.1	0.2	-2.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.5	2.3	5.8	2.0	-1.9	7.6	4.4	1.6	2.4	2.7
PROCUREMENT	7.8	2.9	-4.3	14.7	7.0	5.5	4.9	3.9	4.6	8.5
RDT&E	-1.6	1.4	-7.1	17.4	10.5	3.5	-0.1	-2.2	1.0	3.3
MILITARY CONSTRUCTION	5.4	-29.4	-0.5	29.0	25.3	13.3	-7.0	-1.5	6.1	4.8
FAMILY HOUSING	-8.2	-3.5	-8.2	-4.7	4.1	7.2	0.6	-7.9	9.8	11.6
TOTAL	-2.2	-0.7	3.6	2.0	2.4	8.3	5.5	2.9	1.8	1.6

Table 6-23
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,699	5,652	1,946	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066
RETIRE PAY											
O+M	7,497	3,311	1,609	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520
PROCUREMENT	12,699	4,874	1,830	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489
RDT+E	1,351	612	197	168		234	332	488	517	521	583
MILITARY CONST	914	352	132	76	74	85	124	380	489	363	235
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS						-85	-314	462	112	-69	-76
TRUST + RECEIPTS	-1,312	-648	-253	-364	-205	-75	-54	-49	-56	-93	-123
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	28,848	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	138,818	103,284	28,657	22,217	21,848	21,657	27,827	39,918	40,831	39,273	36,531
RETIRE PAY											
O+M	91,090	42,192	21,650	17,811	18,465	16,231	20,525	27,576	29,007	25,687	24,198
PROCUREMENT	151,183	54,475	17,478	9,005	8,357	7,539	10,227	21,311	33,167	36,662	26,585
RDT+E	14,708	6,639	1,996	1,560		1,939	2,701	3,792	3,979	4,062	4,254
MILITARY CONST	9,170	3,281	1,040	532	488	570	820	2,433	3,087	2,338	1,444
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS						-555	-1,874	2,851	683	-430	-441
TRUST + RECEIPTS	-13,020	-5,951	-1,957	-2,453	-1,302	-490	-322	-301	-341	-578	-717
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	391,949	203,920	68,864	48,671	47,856	46,891	59,904	97,581	110,413	107,014	91,853
% REAL GROWTH											
MILITARY PERSONNEL		-25.6	-72.3	-22.5	-1.7	-0.9	28.5	43.5	2.3	-3.8	-7.0
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M		-53.7	-48.7	-17.7	3.7	-12.1	26.5	34.4	5.2	-11.5	-5.8
PROCUREMENT		-64.0	-67.9	-48.5	-7.2	-9.8	35.7	108.4	55.6	10.5	-27.5
RDT+E		-54.9	-69.9	-21.8	-100.0	0.0	39.3	40.4	4.9	2.1	4.7
MILITARY CONST		-64.2	-68.3	-48.9	-8.2	16.7	44.0	196.5	26.9	-24.3	-38.2
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-48.0	-66.2	-29.3	-1.7	-2.0	27.8	62.9	13.1	-3.1	-14.2

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,156	3,184	3,189	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639
RETIRE PAY											
O+M	2,316	2,628	2,602	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057
PROCUREMENT	3,559	3,590	4,048	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237
RDT+E	667	747	827	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407
MILITARY CONST	279	374	391	342	290	277	145	196	190	252	452
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-206	-90	-125	69	-78	-99	68	-745	-195	-470	234
TRUST + RECEIPTS	-131	-114	76	72	82	19	30	-32	-54	-60	-65
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	35,801	36,598	34,378	33,326	32,380	32,352	34,244	34,498	35,059	35,446	37,346
RETIRE PAY											
O+M	21,842	22,636	20,732	20,422	19,532	18,529	19,987	19,842	19,582	20,524	23,669
PROCUREMENT	25,672	23,952	26,502	28,767	29,241	31,877	35,255	44,544	39,635	31,501	30,941
RDT+E	4,556	4,718	5,011	6,565	8,163	7,861	7,578	7,863	8,594	7,061	7,418
MILITARY CONST	1,627	2,011	2,076	1,791	1,535	1,430	771	1,032	996	1,289	2,206
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-1,151	-469	-641	345	-398	-491	340	-3,730	-971	-2,318	1,119
TRUST + RECEIPTS	-733	-593	391	362	415	94	151	-160	-269	-296	-310
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	87,613	88,854	88,448	91,577	90,869	91,653	98,327	103,890	102,625	93,206	102,389
% REAL GROWTH											
MILITARY PERSONNEL	-2.0	2.2	-6.1	-3.1	-2.8	-0.1	5.8	0.7	1.6	1.1	5.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	-9.7	3.6	-8.4	-1.5	-4.4	-5.1	7.9	-0.7	-1.3	4.8	15.3
PROCUREMENT	-3.4	-6.7	10.6	8.5	1.6	9.0	10.6	26.3	-11.0	-20.5	-1.8
RDT+E	7.1	3.6	6.2	31.0	24.3	-3.7	-3.6	3.8	9.3	-17.8	5.1
MILITARY CONST	12.7	23.6	3.2	-13.7	-14.3	-6.8	-46.1	33.7	-3.5	29.4	71.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-4.6	1.4	-0.5	3.5	-0.8	0.9	7.3	5.7	-1.2	-9.2	9.9

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,232	5,721	6,143	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182
RETIRE PAY											
O+M	5,058	5,164	5,757	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895
PROCUREMENT	6,485	7,992	8,523	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484
RDT+E	1,791	2,003	2,045	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481
MILITARY CONST	523	93	425	333	310	343	395	414	517	675	692
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	202	1,134	-350	-45	166	27	-202	110	-87	-25	98
TRUST + RECEIPTS	-38	-28	-30	-28	-24	-27	-27	-31	-34	-38	-48
DEDUCT, INTRAGOVT RECPT	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
TOTAL, CURRENT \$	19,246	22,072	22,505	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	40,056	41,492	42,063	40,493	36,327	33,633	32,288	30,803	30,803	29,457	28,867
RETIRE PAY											
O+M	28,091	28,126	29,638	26,761	25,035	23,873	22,906	23,778	25,719	26,002	27,206
PROCUREMENT	35,488	41,019	42,853	38,099	33,164	30,509	28,689	26,502	27,620	25,501	25,003
RDT+E	8,990	9,714	9,636	9,262	10,060	9,696	9,138	9,360	9,451	9,361	9,345
MILITARY CONST	2,468	487	1,907	1,434	1,267	1,342	1,472	1,451	1,583	1,923	1,826
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	933	5,057	-1,513	-188	659	102	-744	382	-262	-69	254
TRUST + RECEIPTS	-175	-123	-131	-118	-95	-102	-99	-109	-103	-108	-124
DEDUCT, INTRAGOVT RECPT	-33	-32	-35	-28	-24	-24	-29	-23	-20	-20	-24
TOTAL, CONSTANT \$	115,817	125,741	124,419	115,715	106,394	99,029	93,621	92,144	94,791	92,047	92,352
% REAL GROWTH											
MILITARY PERSONNEL	7.3	3.6	1.4	-3.7	-10.3	-7.4	-4.0	-4.6	0.0	-4.4	-2.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	18.7	0.1	5.4	-9.7	-6.5	-4.7	-4.1	3.8	8.2	1.1	4.6
PROCUREMENT	14.7	15.6	4.5	-11.1	-13.0	-8.0	-6.0	-7.6	4.2	-7.7	-2.0
RDT+E	21.2	8.1	-0.8	-3.9	8.6	-3.6	-5.8	2.4	1.0	-1.0	-0.2
MILITARY CONST	11.8	-80.3	291.7	-24.8	-11.6	5.9	9.7	-1.4	9.1	21.5	-5.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	13.1	8.6	-1.1	-7.0	-8.1	-6.9	-5.5	-1.6	2.9	-2.9	0.3

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	8,689	9,117	9,838	11,951	13,644	15,032	15,709	22,259	23,566	24,008
RETIRE PAY										
O&M	11,266	12,302	15,569	18,419	20,973	22,659	23,488	25,461	25,002	24,893
PROCUREMENT	9,197	11,797	12,394	14,785	17,867	21,831	23,989	25,750	27,814	29,201
RDT&E	3,825	3,826	4,381	4,783	5,240	5,854	6,662	8,054	9,667	9,176
MILITARY CONSTRUCTION	634	760	805	642	808	992	1,053	1,267	1,395	1,569
FAMILY HOUSING				510	578	560	614	674	636	625
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-62	117	-161	23	192	579	-424	706	590	1,522
TRUST & RECEIPTS	-15	-95	-105	-615	-43	-81	-150	47	-155	-153
DEDUCT, INTRAGOVT RECPT	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28
TOTAL, CURRENT \$	33,524	37,813	42,710	50,482	59,242	67,402	70,920	84,197	88,492	90,813
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	28,649	28,316	28,489	29,653	29,888	31,454	31,485	40,584	41,488	41,180
RETIRE PAY										
O&M	28,758	29,466	31,848	33,780	36,538	38,605	39,436	41,778	40,705	39,324
PROCUREMENT	25,175	29,598	27,906	29,859	31,913	36,055	37,498	38,927	40,902	41,812
RDT&E	9,541	8,524	8,823	8,712	8,879	9,536	10,452	12,215	14,260	13,176
MILITARY CONSTRUCTION	1,565	1,717	1,651	1,202	1,407	1,657	1,695	1,965	2,107	2,294
FAMILY HOUSING				925	976	898	954	1,015	933	893
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-150	260	-324	41	324	940	-662	1,067	867	2,179
TRUST & RECEIPTS	-35	-212	-210	-1,116	-73	-132	-234	70	-229	-219
DEDUCT, INTRAGOVT RECPT	-27	-24	-24	-27	-30	-37	-34	-31	-32	-40
TOTAL, CONSTANT \$	93,477	97,647	98,159	103,030	109,823	118,976	120,589	137,590	141,001	140,599
% REAL GROWTH										
MILITARY PERSONNEL	-0.8	-1.2	0.6	4.1	0.8	5.2	0.1	28.9	2.2	-0.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.7	2.5	8.1	6.1	8.2	5.7	2.2	5.9	-2.6	-3.4
PROCUREMENT	0.7	17.6	-5.7	7.0	6.9	13.0	4.0	3.8	5.1	2.2
RDT&E	2.1	-10.7	3.5	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6
MILITARY CONSTRUCTION	-14.3	9.7	-3.9	-27.2	17.1	17.7	2.3	15.9	7.2	8.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	5.5	-8.0	6.2	6.4	-8.1	-4.3
TOTAL	1.2	4.5	0.5	5.0	6.6	8.3	1.4	14.1	2.5	-0.3

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,795	27,102	25,962	28,184	28,226	27,278	26,442	25,722	23,849	24,773
RETIRE PAY										
O&M	28,358	29,422	28,188	31,027	27,165	27,002	23,015	25,900	22,403	25,064
PROCUREMENT	28,800	32,908	32,617	34,294	31,976	29,991	26,534	23,083	19,239	18,303
RDT&E	8,828	9,291	9,160	7,586	7,826	8,944	7,990	9,230	9,404	8,220
MILITARY CONSTRUCTION	1,756	1,535	1,438	871	1,090	926	814	806	1,455	1,842
FAMILY HOUSING	644	736	804	797	787	880	831	1,161	1,368	1,377
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	478	159	-274	-383	-3	96	457	659	1,507	2,637
TRUST & RECEIPTS	-64	45	-143	-167	-186	-181	-138	-629	383	-97
DEDUCT, INTRAGOV'T RECPT	-26	-25	-27	-29	-23	-22	-17	-22	-20	-22
TOTAL, CURRENT \$	94,570	101,171	97,725	102,180	96,858	94,914	85,927	85,910	79,587	82,098
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	42,295	42,958	40,869	42,096	40,944	37,943	35,813	33,962	31,042	31,141
RETIRE PAY										
O&M	43,149	42,717	39,802	40,351	35,154	34,082	27,859	30,725	26,196	28,638
PROCUREMENT	40,036	43,904	41,801	42,139	38,146	34,939	30,307	25,873	21,142	19,758
RDT&E	12,304	12,424	11,769	9,350	9,365	10,728	9,275	10,482	10,459	8,980
MILITARY CONSTRUCTION	2,487	2,090	1,884	1,109	1,333	1,111	958	932	1,629	2,019
FAMILY HOUSING	895	982	1,031	975	939	1,025	948	1,301	1,503	1,487
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	665	212	-352	-471	-3	112	522	739	1,657	2,847
TRUST & RECEIPTS	-88	60	-183	-205	-222	-211	-158	-705	421	-105
DEDUCT, INTRAGOV'T RECPT	-36	-34	-34	-36	-27	-25	-19	-24	-22	-24
TOTAL, CONSTANT \$	141,708	145,313	136,586	135,308	125,628	119,704	105,504	103,284	94,027	94,741
% REAL GROWTH										
MILITARY PERSONNEL	2.7	1.6	-4.9	3.0	-2.7	-7.3	-5.6	-5.2	-8.6	0.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	9.7	-1.0	-6.8	1.4	-12.9	-3.1	-18.3	10.3	-14.7	9.3
PROCUREMENT	-4.3	9.7	-4.8	0.8	-9.5	-8.4	-13.3	-14.6	-18.3	-6.6
RDT&E	-6.6	1.0	-5.3	-20.6	0.2	14.6	-13.6	13.0	-0.2	-14.2
MILITARY CONSTRUCTION	8.4	-16.0	-9.9	-41.1	20.3	-16.7	-13.8	-2.7	74.8	23.9
FAMILY HOUSING	0.3	9.6	5.0	-5.4	-3.8	9.2	-7.5	37.3	15.5	-1.1
TOTAL	0.8	2.5	-6.0	-0.9	-7.2	-4.7	-11.9	-2.1	-9.0	0.8

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	24,116	24,341	26,455	26,198	28,711	32,676	36,327	38,494	39,271	39,892
RETIRE PAY										
O&M	25,002	24,630	28,143	29,013	29,862	33,131	33,124	33,460	34,261	34,524
PROCUREMENT	18,228	18,351	20,960	22,603	22,393	23,517	24,748	26,133	28,427	31,468
RDT&E	7,837	8,052	8,857	9,462	10,520	11,784	12,123	12,293	12,255	11,730
MILITARY CONSTRUCTION	1,672	722	855	1,295	1,255	1,373	1,322	1,426	1,659	2,066
FAMILY HOUSING	1,429	1,330	1,185	1,194	1,244	1,230	1,250	1,332	1,428	1,475
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,133	1,115	1,087	837	707	1,371	1,240	1,500	1,616	2,254
TRUST & RECEIPTS	-1,349	76	-317	-140	-213	-171	-146	-146	-146	-146
DEDUCT, INTRAGOVT RECPT	-20	-18	-20	-17	-20	-20	-20	-20	-20	-20
TOTAL, CURRENT \$	78,047	78,598	87,204	90,444	94,459	104,892	109,969	114,472	118,750	123,241
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	29,263	28,654	29,738	28,616	29,675	32,676	35,247	36,247	35,842	35,265
RETIRE PAY										
O&M	27,835	27,338	30,521	30,085	30,152	33,131	32,396	31,969	31,946	31,405
PROCUREMENT	19,539	19,515	21,982	23,286	22,684	23,517	24,334	25,242	26,946	29,272
RDT&E	8,485	8,690	9,367	9,800	10,673	11,784	11,900	11,835	11,559	10,836
MILITARY CONSTRUCTION	1,817	787	910	1,342	1,273	1,373	1,297	1,371	1,564	1,910
FAMILY HOUSING	1,530	1,414	1,244	1,228	1,259	1,230	1,230	1,287	1,354	1,372
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,214	1,186	1,140	863	716	1,371	1,219	1,448	1,532	2,096
TRUST & RECEIPTS	-1,446	81	-333	-145	-216	-171	-144	-141	-138	-136
DEDUCT, INTRAGOVT RECPT	-21	-19	-21	-17	-20	-20	-20	-19	-19	-19
TOTAL, CONSTANT \$	88,217	87,645	94,548	95,058	96,196	104,892	107,461	109,238	110,585	112,002
% REAL GROWTH										
MILITARY PERSONNEL	-6.0	-2.1	3.8	-3.8	3.7	10.1	7.9	2.8	-1.1	-1.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.8	-1.8	11.6	-1.4	0.2	9.9	-2.2	-1.3	-0.1	-1.7
PROCUREMENT	-1.1	-0.1	12.6	5.9	-2.6	3.7	3.5	3.7	6.8	8.6
RDT&E	-5.5	2.4	7.8	4.6	8.9	10.4	1.0	-0.6	-2.3	-6.3
MILITARY CONSTRUCTION	-10.0	-56.7	15.6	47.6	-5.1	7.9	-5.5	5.7	14.0	22.2
FAMILY HOUSING	2.9	-7.6	-12.0	-1.3	2.5	-2.3	-0.1	4.6	5.2	1.4
TOTAL	-6.9	-0.7	7.9	0.5	1.2	9.0	2.4	1.7	1.2	1.3

Table 6-24
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,124	3,183	1,097	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548
RETIRE PAY											
O+M	2,751	1,724	915	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777
PROCUREMENT	9,828	3,132	396	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872
RDT+E	152	215	180	154	202	62	333	630	945	1,098	1,165
MILITARY CONST	81	46	39	32	58	4	251	1,096	920	956	1,063
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS		100	-100			-8	4	108	-66	54	-83
TRUST + RECEIPTS	-781	-368	-112	-258	-186	-65	-62	-61	-72	-88	-116
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	93,017	57,432	16,296	15,400	18,277	18,164	23,986	39,051	41,477	40,027	42,269
RETIRE PAY											
O+M	35,371	22,729	11,659	11,183	12,638	10,929	16,691	27,987	29,846	28,358	24,377
PROCUREMENT	112,796	33,752	3,526	6,045	8,061	9,215	14,551	33,520	46,634	51,795	52,979
RDT+E	1,819	2,217	1,487	1,177	1,456	571	2,342	4,359	6,408	7,418	7,426
MILITARY CONST	804	422	302	216	368	25	1,500	7,060	5,904	6,200	6,506
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS		918	-774			-51	22	670	-404	333	-481
TRUST + RECEIPTS	-7,750	-3,380	-867	-1,739	-1,181	-424	-370	-374	-439	-547	-676
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	236,056	114,092	31,629	32,282	39,619	38,428	58,722	112,273	129,427	133,585	132,400
% REAL GROWTH											
MILITARY PERSONNEL		-38.3	-71.6	-5.5	18.7	-0.6	32.1	62.8	6.2	-3.5	5.6
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M		-35.8	-48.7	-4.1	13.0	-13.5	52.7	67.7	6.6	-5.0	-14.0
PROCUREMENT		-70.1	-89.6	71.5	33.4	14.3	57.9	130.4	39.1	11.1	2.3
RDT+E		21.9	-32.9	-20.8	23.7	-60.8	310.0	86.1	47.0	15.8	0.1
MILITARY CONST		-47.5	-28.6	-28.5	70.8	-93.1	5,786.5	370.8	-16.4	5.0	4.9
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-51.7	-72.3	2.1	22.7	-3.0	52.8	91.2	15.3	3.2	-0.9

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,844	3,793	3,905	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018
RETIRE PAY											
O+M	3,760	3,978	3,951	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176
PROCUREMENT	6,186	6,812	6,856	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414
RDT+E	1,704	2,489	2,674	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948
MILITARY CONST	1,358	1,122	967	1,144	1,014	1,015	850	742	554	507	527
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-105	152	-14	11	-45	-38	-44	22	5	23	47
TRUST + RECEIPTS	-134	-111	71	72	85	19	30	-32	-53	-70	-66
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	43,428	43,521	41,968	40,973	39,681	39,532	42,385	41,270	41,434	41,035	40,333
RETIRE PAY											
O+M	29,810	29,925	28,072	29,236	29,088	28,774	29,743	29,635	29,284	28,702	29,983
PROCUREMENT	39,652	40,782	40,617	41,050	42,618	40,125	43,753	44,414	40,147	29,139	35,300
RDT+E	10,232	13,747	14,433	13,282	13,960	16,985	18,118	17,138	19,169	16,076	14,644
MILITARY CONST	7,948	6,132	5,241	6,030	5,373	5,255	4,420	3,823	2,836	2,563	2,564
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-589	789	-74	53	-229	-189	-219	112	23	111	227
TRUST + RECEIPTS	-750	-577	365	362	431	94	151	-160	-264	-345	-315
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	129,730	134,319	130,622	130,986	130,922	130,576	138,351	136,232	132,629	117,281	122,736
% REAL GROWTH											
MILITARY PERSONNEL	2.7	0.2	-3.6	-2.4	-3.2	-0.4	7.2	-2.6	0.4	-1.0	-1.7
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	22.3	0.4	-6.2	4.1	-0.5	-1.1	3.4	-0.4	-1.2	-2.0	4.5
PROCUREMENT	-25.2	2.8	-0.4	1.1	3.8	-5.9	9.0	1.5	-9.6	-27.4	21.1
RDT+E	37.8	34.4	5.0	-8.0	5.1	21.7	6.7	-5.4	11.9	-16.1	-8.9
MILITARY CONST	22.2	-22.9	-14.5	15.0	-10.9	-2.2	-15.9	-13.5	-25.8	-9.6	0.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-2.0	3.5	-2.8	0.3	-0.1	-0.3	6.0	-1.5	-2.7	-11.6	4.7

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,424	5,806	6,183	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645
RETIRE PAY											
O+M	5,714	6,211	7,073	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173
PROCUREMENT	8,096	9,408	9,294	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922
RDT+E	3,229	3,800	3,386	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618
MILITARY CONST	550	492	494	366	271	331	285	286	303	414	444
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-69	75	-508	-423	16	22	-316	74	-75	-28	166
TRUST + RECEIPTS	-33	-58	-29	-29	-24	-51	-18	-33	-78	-19	-53
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	22,912	25,734	25,892	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915
CONSTANT FY 2003 DOLLARS											
MILITARY PERSONNEL	41,663	42,110	41,683	40,488	38,519	36,201	33,602	32,074	30,647	28,606	27,154
RETIRE PAY											
O+M	31,610	32,987	35,702	33,102	30,488	30,515	28,723	26,893	26,139	25,149	24,613
PROCUREMENT	42,450	47,180	45,352	39,368	32,302	26,312	23,893	20,915	18,357	20,680	20,360
RDT+E	15,464	17,528	15,178	12,644	11,482	12,527	12,578	11,420	10,230	9,610	9,621
MILITARY CONST	2,576	2,234	2,167	1,547	1,099	1,285	1,047	993	916	1,162	1,151
FAMILY HOUSING											
SPEC FOREIGN CURR											
DEF.-WIDE CONTINGENCY											
REV + MGMT FUNDS	-318	333	-2,195	-1,757	65	83	-1,161	258	-225	-80	430
TRUST + RECEIPTS	-152	-257	-124	-122	-94	-194	-65	-114	-236	-54	-137
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	133,293	142,115	137,764	125,270	113,862	106,729	98,619	92,440	85,828	85,073	83,191
% REAL GROWTH											
MILITARY PERSONNEL	3.3	1.1	-1.0	-2.9	-4.9	-6.0	-7.2	-4.6	-4.5	-6.7	-5.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O+M	5.4	4.4	8.2	-7.3	-7.9	0.1	-5.9	-6.4	-2.8	-3.8	-2.1
PROCUREMENT	20.3	11.1	-3.9	-13.2	-18.0	-18.6	-9.2	-12.5	-12.2	12.7	-1.6
RDT+E	5.6	13.3	-13.4	-16.7	-9.2	9.1	0.4	-9.2	-10.4	-6.1	0.1
MILITARY CONST	0.5	-13.3	-3.0	-28.6	-29.0	17.0	-18.5	-5.1	-7.8	26.8	-0.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	8.6	6.6	-3.1	-9.1	-9.1	-6.3	-7.6	-6.3	-7.2	-0.9	-2.2

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,937	8,347	9,016	10,480	12,240	13,053	13,619	19,371	20,311	20,739
RETIRE PAY										
O&M	9,757	10,476	13,614	16,017	17,819	19,106	19,274	20,203	21,300	20,587
PROCUREMENT	7,335	8,906	10,902	13,028	16,356	19,886	23,541	28,445	32,638	33,815
RDT&E	3,626	4,080	5,017	6,341	7,794	9,182	10,353	11,573	13,417	13,347
MILITARY CONSTRUCTION	537	615	701	779	902	1,196	1,314	1,524	1,710	1,778
FAMILY HOUSING				543	571	679	772	795	834	804
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	70	-10	-28	-15	341	-112	-78	389	1,158	454
TRUST & RECEIPTS	-44	-136	-245	-2,017	-349	-97	-176	-312	-181	-379
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	29,217	32,277	38,976	45,157	55,676	62,894	68,620	81,988	91,188	91,144
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	26,447	26,195	26,274	26,604	27,112	27,671	27,656	35,567	35,964	35,736
RETIRE PAY										
O&M	24,403	23,914	25,147	26,383	27,332	29,552	30,090	31,143	33,021	31,347
PROCUREMENT	20,133	22,471	24,761	26,555	29,537	33,262	36,797	43,000	47,996	48,419
RDT&E	8,982	9,279	10,275	11,726	13,397	15,200	16,428	17,760	20,037	19,393
MILITARY CONSTRUCTION	1,302	1,365	1,407	1,414	1,523	1,940	2,054	2,304	2,515	2,545
FAMILY HOUSING				986	964	1,067	1,182	1,181	1,214	1,143
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	169	-22	-57	-28	575	-181	-122	589	1,703	651
TRUST & RECEIPTS	-107	-302	-493	-3,662	-588	-158	-275	-471	-266	-543
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	81,328	82,901	87,314	89,980	99,852	108,352	113,810	131,073	142,183	138,691
% REAL GROWTH										
MILITARY PERSONNEL	-2.6	-1.0	0.3	1.3	1.9	2.1	-0.1	28.6	1.1	-0.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.9	-2.0	5.2	4.9	3.6	8.1	1.8	3.5	6.0	-5.1
PROCUREMENT	-1.1	11.6	10.2	7.2	11.2	12.6	10.6	16.9	11.6	0.9
RDT&E	-6.7	3.3	10.7	14.1	14.2	13.5	8.1	8.1	12.8	-3.2
MILITARY CONSTRUCTION	13.1	4.9	3.1	0.5	7.7	27.4	5.9	12.2	9.1	1.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	-2.2	10.6	10.8	-0.1	2.8	-5.9
TOTAL	-2.2	1.9	5.3	3.1	11.0	8.5	5.0	15.2	8.5	-2.5

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	21,346	22,555	20,687	22,766	21,007	20,150	18,704	19,377	18,381	19,151
RETIRE PAY										
O&M	23,752	24,751	25,195	27,017	23,462	24,482	24,230	22,850	23,291	23,576
PROCUREMENT	30,845	30,215	30,926	29,923	26,774	24,915	22,849	20,582	18,465	17,911
RDT&E	14,302	14,912	14,443	13,050	11,998	12,338	12,513	12,052	13,056	14,040
MILITARY CONSTRUCTION	1,616	1,539	1,408	848	1,163	1,169	1,218	1,330	1,312	1,425
FAMILY HOUSING	889	929	943	888	904	964	1,107	1,079	1,104	1,156
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	654	177	239	545						-184
TRUST & RECEIPTS	-344	-400	-295	-527	-290	-217	-332	-471	-231	-453
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	93,060	94,676	93,546	94,510	85,019	83,802	80,289	76,799	75,378	76,622
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	35,343	35,904	32,861	34,082	30,669	28,056	25,309	25,764	24,034	24,170
RETIRE PAY										
O&M	35,421	35,318	35,017	33,510	30,242	30,469	29,832	28,009	27,748	27,198
PROCUREMENT	42,879	40,311	39,635	36,768	31,941	29,026	26,097	23,070	20,291	19,334
RDT&E	20,024	20,029	18,654	16,144	14,443	14,505	14,434	13,645	14,480	15,273
MILITARY CONSTRUCTION	2,247	2,053	1,804	1,042	1,387	1,362	1,391	1,491	1,442	1,538
FAMILY HOUSING	1,235	1,240	1,210	1,084	1,079	1,124	1,263	1,210	1,214	1,248
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	909	236	307	669						-199
TRUST & RECEIPTS	-478	-534	-378	-647	-346	-253	-379	-528	-254	-489
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	137,580	134,556	129,110	122,652	109,415	104,289	97,947	92,660	88,954	88,074
% REAL GROWTH										
MILITARY PERSONNEL	-1.1	1.6	-8.5	3.7	-10.0	-8.5	-9.8	1.8	-6.7	0.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	13.0	-0.3	-0.9	-4.3	-9.8	0.8	-2.1	-6.1	-0.9	-2.0
PROCUREMENT	-11.5	-6.0	-1.7	-7.2	-13.1	-9.1	-10.1	-11.6	-12.1	-4.7
RDT&E	3.3	0.0	-6.9	-13.5	-10.5	0.4	-0.5	-5.5	6.1	5.5
MILITARY CONSTRUCTION	-11.7	-8.7	-12.1	-42.3	33.2	-1.8	2.1	7.2	-3.3	6.7
FAMILY HOUSING	8.1	0.4	-2.4	-10.4	-0.5	4.2	12.4	-4.2	0.3	2.8
TOTAL	-0.8	-2.2	-4.1	-5.0	-10.8	-4.7	-6.1	-5.4	-4.0	-1.0

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	19,051	19,124	20,789	19,908	22,382	25,223	27,406	29,409	29,823	29,351
RETIRE PAY										
O&M	24,168	25,451	27,042	29,325	31,052	33,169	34,594	35,497	37,223	38,399
PROCUREMENT	18,052	18,385	18,758	19,235	22,436	23,480	26,452	29,108	30,777	33,398
RDT&E	14,499	14,171	13,840	14,276	14,395	16,462	17,418	18,326	19,012	18,709
MILITARY CONSTRUCTION	1,737	965	894	1,412	1,502	1,560	1,187	958	1,120	1,832
FAMILY HOUSING	1,054	1,029	1,000	1,096	1,124	1,253	1,369	1,470	1,565	1,603
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-245	280	223	-327	241	53	130	136	143	150
TRUST & RECEIPTS	-409	-249	-454	-98	-107	-107	-107	-107	-107	-107
DEDUCT, INTRAGOVT RECPT		2								
TOTAL, CURRENT \$	77,906	79,158	82,092	84,827	93,025	101,093	108,448	114,796	119,557	123,335
CONSTANT FY 2003 DOLLARS										
MILITARY PERSONNEL	23,164	22,579	23,401	21,793	23,152	25,223	26,575	27,669	27,179	25,842
RETIRE PAY										
O&M	27,054	27,965	29,372	30,267	31,279	33,169	33,869	33,986	34,822	35,096
PROCUREMENT	19,351	19,551	19,673	19,816	22,728	23,480	26,009	28,115	29,174	31,067
RDT&E	15,633	15,127	14,554	14,729	14,588	16,462	17,118	17,683	17,995	17,369
MILITARY CONSTRUCTION	1,862	1,026	938	1,454	1,522	1,560	1,167	925	1,062	1,704
FAMILY HOUSING	1,127	1,094	1,051	1,128	1,138	1,253	1,346	1,420	1,484	1,491
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-263	297	234	-337	244	53	128	132	135	139
TRUST & RECEIPTS	-439	-264	-476	-101	-108	-107	-105	-103	-101	-99
DEDUCT, INTRAGOVT RECPT		2								
TOTAL, CONSTANT \$	87,490	87,378	88,746	88,748	94,542	101,093	106,107	109,827	111,749	112,609
% REAL GROWTH										
MILITARY PERSONNEL	-4.2	-2.5	3.6	-6.9	6.2	8.9	5.4	4.1	-1.8	-4.9
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.5	3.4	5.0	3.0	3.3	6.0	2.1	0.3	2.5	0.8
PROCUREMENT	0.1	1.0	0.6	0.7	14.7	3.3	10.8	8.1	3.8	6.5
RDT&E	2.4	-3.2	-3.8	1.2	-1.0	12.8	4.0	3.3	1.8	-3.5
MILITARY CONSTRUCTION	21.1	-44.9	-8.6	55.1	4.6	2.5	-25.2	-20.7	14.7	60.5
FAMILY HOUSING	-9.7	-3.0	-4.0	7.3	0.9	10.1	7.4	5.5	4.5	0.5
TOTAL	-0.7	-0.1	1.6	0.0	6.5	6.9	5.0	3.5	1.8	0.8

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CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement and civilian accrual in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2003, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2003. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-5 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-2003.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 2003.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

Table 7-1

FEDERAL OUTLAYS

(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	82,965	2,023	3,112	6,001	94,101	-1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	-1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	-1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	-1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	-1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	-1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	-2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	-3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	-3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	-3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	-3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	-3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	-4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	-4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	-4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	-4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	-4,807	97,723
1962	52,345	12,484	6,889	40,377	112,095	-5,274	106,821
1963	53,400	13,338	7,740	42,635	117,113	-5,797	111,316
1964	54,757	14,751	8,199	46,529	124,236	-5,708	118,528
1965	50,620	16,023	8,591	48,902	124,136	-5,908	118,228
1966	58,111	17,354	9,386	56,223	141,074	-6,542	134,532
1967	71,417	17,637	10,268	65,436	164,758	-7,294	157,464
1968	81,926	16,927	11,090	76,236	186,179	-8,045	178,134
1969	82,497	16,313	12,699	80,117	191,626	-7,986	183,640
1970	81,692	16,563	14,380	91,646	204,281	-8,632	195,649
1971	78,872	17,099	14,841	109,467	220,279	-10,107	210,172
1972	79,174	18,697	15,478	126,915	240,264	-9,583	230,681
1973	76,681	19,223	17,349	145,863	259,116	-13,409	245,707
1974	79,347	22,047	21,449	163,265	286,108	-16,749	269,359

Table 7-1 [Continued]
FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1975	86,509	26,634	23,244	209,547	345,934	-13,602	332,332
1976	89,619	28,190	26,727	241,642	386,178	-14,386	371,792
1977	97,241	28,032	29,901	268,923	424,097	-14,879	409,218
1978	104,495	30,209	35,458	304,304	474,466	-15,720	458,746
1979	116,342	31,310	42,636	331,220	521,508	-17,476	504,032
1980	133,995	38,334	52,538	386,022	610,889	-19,942	590,947
1981	157,513	41,069	68,774	438,934	706,290	-28,041	678,249
1982	185,309	41,831	85,044	459,670	771,854	-26,099	745,755
1983	209,903	42,962	89,828	499,668	842,361	-33,976	808,385
1984	227,413	47,933	111,123	497,362	883,831	-31,957	851,874
1985	252,748	49,045	129,504	547,824	979,121	-32,698	946,423
1986	273,375	47,235	136,047	566,810	1,023,467	-33,007	990,460
1987	281,999	45,356	138,652	574,570	1,040,577	-36,455	1,004,122
1988	290,361	48,270	151,838	610,987	1,101,456	-36,967	1,064,489
1989	303,559	49,800	169,018	658,506	1,180,883	-37,212	1,143,671
1990	299,331	54,431	184,380	751,671	1,289,813	-36,615	1,253,198
1991	273,292	60,113	194,482	835,872	1,363,759	-39,356	1,324,403
1992	298,350	63,009	199,373	860,232	1,420,964	-39,280	1,381,684
1993	291,086	66,011	198,736	891,065	1,446,898	-37,386	1,409,512
1994	281,642	67,030	202,957	948,045	1,499,674	-37,772	1,461,902
1995	272,066	66,917	232,169	989,140	1,560,292	-44,455	1,515,837
1996	265,753	63,174	241,090	1,028,175	1,598,192	-37,620	1,560,572
1997	270,505	67,597	244,016	1,069,137	1,651,255	-49,973	1,601,282
1998	268,456	67,756	241,153	1,122,448	1,699,813	-47,194	1,652,619
1999	274,873	70,901	229,735	1,166,868	1,742,377	-40,445	1,701,932
2000	294,495	76,726	223,041	1,237,145	1,831,407	-42,581	1,788,826
2001	308,533	75,759	206,199	1,328,665	1,919,156	-55,230	1,863,926
2002	347,986	89,041	178,385	1,492,081	2,107,493	-55,173	2,052,320
2003	379,012	93,124	180,659	1,549,555	2,202,350	-74,120	2,128,230
2004	393,802	95,920	188,830	1,610,709	2,289,261	-100,166	2,189,095
2005	413,527	101,441	190,230	1,672,141	2,377,339	-100,443	2,276,896
2006	428,549	102,160	188,310	1,748,661	2,467,680	-98,575	2,369,105
2007	442,473	102,607	185,332	1,835,707	2,566,119	-98,417	2,467,702

Table 7-2

FEDERAL OUTLAYS

(FY 1996 \$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	717	18	24	61	819	-15	804
1946	366	32	29	44	472	-13	458
1947	99	87	27	55	269	-14	255
1948	77	76	26	56	234	-16	219
1949	109	90	26	85	310	-18	293
1950	114	93	28	95	330	-18	313
1951	186	59	26	79	349	-23	326
1952	352	49	25	93	519	-35	484
1953	372	39	27	106	545	-34	510
1954	341	33	25	89	488	-32	457
1955	285	39	25	113	463	-31	431
1956	265	42	25	125	458	-32	426
1957	270	45	26	138	479	-37	442
1958	267	45	26	148	487	-36	451
1959	268	47	26	191	531	-37	495
1960	273	44	31	183	532	-39	493
1961	274	47	30	194	546	-36	509
1962	287	62	30	216	596	-39	557
1963	282	63	34	220	598	-41	557
1964	287	69	35	234	625	-40	585
1965	265	74	36	240	614	-39	576
1966	292	78	39	269	678	-41	637
1967	347	76	41	297	761	-42	720
1968	379	70	43	329	821	-42	779
1969	361	64	47	325	797	-39	757
1970	339	62	51	350	800	-39	762
1971	309	60	50	392	810	-42	768
1972	283	63	49	433	828	-37	792
1973	255	62	53	478	848	-49	799
1974	245	66	61	497	868	-58	811

Table 7-2 [Continued]

FEDERAL OUTLAYS

(FY 1996 \$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1975	241	72	60	578	952	-42	909
1976	232	72	65	621	989	-41	948
1977	230	66	67	640	1,003	-39	965
1978	231	67	75	680	1,053	-39	1,014
1979	237	64	83	685	1,068	-40	1,028
1980	245	71	94	724	1,135	-42	1,093
1981	259	69	112	750	1,190	-53	1,137
1982	282	66	129	737	1,214	-47	1,168
1983	305	65	131	767	1,268	-58	1,210
1984	309	70	156	732	1,267	-52	1,215
1985	331	69	176	780	1,356	-51	1,305
1986	354	64	181	783	1,382	-50	1,333
1987	361	60	179	768	1,368	-53	1,315
1988	365	62	190	787	1,404	-53	1,351
1989	370	61	204	816	1,451	-51	1,400
1990	355	64	214	899	1,532	-48	1,484
1991	310	68	218	954	1,550	-49	1,502
1992	327	69	217	949	1,562	-47	1,515
1993	314	70	212	954	1,550	-43	1,508
1994	298	70	212	993	1,573	-41	1,532
1995	282	68	237	1,011	1,598	-47	1,552
1996	266	63	241	1,028	1,598	-38	1,561
1997	265	66	239	1,047	1,618	-49	1,569
1998	260	66	233	1,085	1,644	-45	1,599
1999	261	68	219	1,111	1,658	-37	1,621
2000	271	71	209	1,147	1,698	-38	1,660
2001	279	69	189	1,205	1,741	-48	1,693
2002	307	79	160	1,328	1,874	-47	1,827
2003	328	81	159	1,349	1,917	-62	1,855
2004	335	82	163	1,372	1,952	-83	1,869
2005	347	85	162	1,393	1,986	-81	1,905
2006	353	83	157	1,424	2,017	-78	1,939
2007	358	82	152	1,460	2,052	-77	1,975

Table 7-3

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	92,712	9,200	-859	101,053	221,300
1946	55,232	11,028	-819	65,441	222,700
1947	34,496	14,000	-1,603	46,893	234,600
1948	29,764	17,684	-1,612	45,836	256,400
1949	38,835	20,200	-1,876	57,159	271,500
1950	42,562	22,787	-2,253	63,096	273,400
1951	45,514	24,400	-2,287	67,627	321,000
1952	67,686	26,098	-2,433	91,351	348,800
1953	76,101	27,910	-2,835	101,176	373,400
1954	70,855	30,701	-3,056	98,500	378,000
1955	68,444	33,724	-3,207	98,961	395,200
1956	70,640	36,711	-3,561	103,790	427,700
1957	76,578	40,375	-3,974	112,979	450,700
1958	82,405	44,851	-4,905	122,351	461,100
1959	92,098	48,887	-6,463	134,522	492,100
1960	92,191	51,876	-7,019	137,048	518,900
1961	97,723	56,201	-7,126	146,798	531,800
1962	106,821	60,206	-7,926	159,101	568,500
1963	111,316	63,977	-8,602	166,691	599,700
1964	118,528	69,302	-10,164	177,666	641,300
1965	118,228	74,678	-10,910	181,996	687,900
1966	134,532	82,843	-12,887	204,488	754,200
1967	157,464	93,350	-15,233	235,581	813,500
1968	178,134	102,411	-18,551	261,994	868,400
1969	183,640	116,728	-20,164	280,204	949,200
1970	195,649	131,332	-24,065	302,916	1,013,200
1971	210,172	150,674	-28,099	332,747	1,081,400
1972	230,681	168,549	-34,375	364,855	1,181,500
1973	245,707	181,357	-41,847	385,217	1,308,100
1974	269,359	198,959	-43,357	424,961	1,442,100

Table 7-3 [Continued]

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1975	332,332	230,722	-49,791	513,263	1,559,800
1976	371,792	256,731	-59,094	569,429	1,736,700
1977	409,218	274,215	-68,415	615,018	1,971,300
1978	458,746	296,984	-77,889	677,841	2,218,600
1979	504,032	327,517	-83,351	748,198	2,503,800
1980	590,947	369,086	-91,385	868,648	2,732,100
1981	678,249	407,449	-94,704	990,994	3,061,600
1982	745,755	436,733	-88,134	1,094,354	3,228,600
1983	808,385	466,516	-92,448	1,182,453	3,440,500
1984	851,874	505,008	-97,553	1,259,329	3,839,400
1985	946,423	553,899	-105,852	1,394,470	4,136,600
1986	990,460	605,623	-112,331	1,483,752	4,401,400
1987	1,004,122	657,134	-108,400	1,552,856	4,647,000
1988	1,064,489	704,921	-115,342	1,654,068	5,014,700
1989	1,143,671	762,360	-121,928	1,784,103	5,405,500
1990	1,253,198	834,818	-135,325	1,952,691	5,735,600
1991	1,324,403	908,108	-154,519	2,077,992	5,930,400
1992	1,381,684	981,253	-178,065	2,184,872	6,218,600
1993	1,409,512	1,033,167	-193,612	2,249,067	6,558,400
1994	1,461,902	1,077,665	-210,596	2,328,971	6,944,600
1995	1,515,837	1,149,863	-224,991	2,440,709	7,324,000
1996	1,560,572	1,193,276	-227,811	2,526,037	7,694,600
1997	1,601,282	1,251,299	-234,160	2,618,421	8,185,200
1998	1,652,619	1,312,143	-246,128	2,718,634	8,663,900
1999	1,701,932	1,375,946	-267,081	2,810,797	9,124,300
2000	1,788,826	1,442,852	-284,659	2,947,019	9,744,300
2001	1,863,926	1,513,010	-317,250	3,059,686	10,150,500
2002	2,052,320	1,586,580	-346,462	3,292,438	10,361,600
2003	2,128,230	1,663,728	-376,419	3,415,539	10,922,300
2004	2,189,095	1,744,626	-393,957	3,539,764	11,525,800
2005	2,276,896	1,829,459	-405,402	3,700,953	12,158,900
2006	2,369,105	1,918,416	-422,581	3,864,940	12,803,300
2007	2,467,702	2,011,699	-444,377	4,035,024	13,448,000

Table 7-4

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(FY 1996 \$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	804	117	-9	912	1,697
1946	458	130	-7	581	1,592
1947	255	123	-12	366	1,519
1948	219	151	-12	358	1,515
1949	293	160	-13	440	1,552
1950	313	191	-16	488	1,586
1951	326	180	-14	492	1,768
1952	484	187	-15	656	1,848
1953	510	189	-17	683	1,942
1954	457	212	-18	651	1,942
1955	431	227	-19	639	2,014
1956	426	241	-21	646	2,124
1957	442	244	-22	665	2,157
1958	451	251	-26	676	2,143
1959	495	260	-33	722	2,250
1960	493	275	-35	732	2,346
1961	509	300	-36	774	2,371
1962	557	317	-39	835	2,507
1963	557	327	-42	842	2,610
1964	585	348	-49	884	2,758
1965	576	366	-51	890	2,907
1966	637	405	-60	982	3,120
1967	720	442	-69	1,092	3,262
1968	779	464	-81	1,163	3,361
1969	757	500	-83	1,174	3,514
1970	762	524	-93	1,193	3,556
1971	768	558	-102	1,225	3,614
1972	792	593	-119	1,266	3,772
1973	799	609	-139	1,269	3,999
1974	811	612	-132	1,291	4,116

Table 7-4 [Continued]

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(FY 1996 \$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1975	909	637	-137	1,409	4,034
1976	948	656	-151	1,453	4,195
1977	965	651	-162	1,453	4,429
1978	1,014	661	-173	1,502	4,665
1979	1,028	672	-171	1,529	4,869
1980	1,093	680	-169	1,604	4,880
1981	1,137	677	-158	1,656	4,985
1982	1,168	675	-138	1,705	4,913
1983	1,210	689	-138	1,761	5,015
1984	1,215	716	-140	1,790	5,397
1985	1,305	758	-147	1,915	5,629
1986	1,333	804	-152	1,985	5,848
1987	1,315	838	-142	2,012	6,009
1988	1,351	872	-145	2,078	6,279
1989	1,400	916	-148	2,167	6,518
1990	1,484	966	-158	2,291	6,665
1991	1,502	1,017	-174	2,345	6,634
1992	1,515	1,084	-195	2,404	6,779
1993	1,508	1,115	-207	2,416	6,982
1994	1,532	1,135	-221	2,446	7,237
1995	1,552	1,176	-230	2,497	7,470
1996	1,561	1,193	-228	2,526	7,695
1997	1,569	1,225	-229	2,564	8,029
1998	1,599	1,260	-238	2,621	8,380
1999	1,621	1,292	-253	2,660	8,711
2000	1,660	1,304	-262	2,701	9,115
2001	1,693	1,330	-285	2,737	9,281
2002	1,827	1,364	-306	2,884	9,270
2003	1,855	1,392	-324	2,922	9,599
2004	1,869	1,423	-332	2,961	9,960
2005	1,905	1,456	-334	3,027	10,322
2006	1,939	1,489	-340	3,088	10,666
2007	1,975	1,522	-349	3,149	10,994

Table 7-5

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Manpower	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1940	218	161	28	51	-	458	137	119	-	-	256	714	314	1,028
1941	1,310	284	54	152	-	1,800	329	227	-	-	556	2,356	2,500	4,856
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143	10,000	15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238	13,361	24,599
1944	5,622	2,981	476	2,372	-	11,451	1,503	736	-	-	2,239	13,690	12,600	26,290
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684	11,000	25,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441	1,168	5,609
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441	786	3,227
1948	554	418	85	388	-	1,445	303	347	152	1	803	2,248	958	3,206
1949	660	448	86	419	-	1,613	310	343	166	2	821	2,434	732	3,166
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,169	713	2,882
1951	1,532	737	193	788	-	3,250	487	452	261	2	1,202	4,452	2,400	6,852
1952	1,596	824	232	983	-	3,635	515	481	310	2	1,308	4,943	3,600	8,543
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293	4,118	9,411
1954	1,405	726	224	948	-	3,303	720	433	371	2	1,526	4,829	2,975	7,804
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,418	2,500	6,918
1956	1,026	670	201	910	-	2,807	592	416	333	2	1,343	4,150	2,500	6,650
1957	998	676	201	920	-	2,795	571	411	417	2	1,401	4,196	2,850	7,046
1958	899	640	189	871	-	2,599	530	381	373	2	1,286	3,885	2,800	6,685
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,742	2,700	6,442
1960	873	617	171	815	-	2,476	473	365	355	2	1,195	3,671	2,460	6,131
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,666	2,600	6,266
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018	2,725	6,743
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888	2,550	6,438
1964	973	668	189	857	*	2,687	430	347	322	38	1,137	3,824	2,280	6,104
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,772	2,125	5,897
1966	1,200	745	261	887	*	3,093	450	367	336	69	1,222	4,315	2,640	6,955
1967	1,442	751	285	897	*	3,375	516	416	349	76	1,357	4,732	3,100	7,832
1968	1,570	765	307	905	*	3,547	510	429	339	75	1,353	4,900	3,174	8,074
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,850	2,916	7,766
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330	2,399	6,729
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904	2,031	5,935
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483	1,985	5,468
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353	1,850	5,203
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271	1,860	5,131

Table 7-5 [Continued]

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man-power	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207	1,800	5,007
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126	1,690	4,816
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097	1,730	4,827
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078	1,765	4,843
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022	1,860	4,882
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054	1,990	5,044
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120	2,085	5,205
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157	2,290	5,447
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227	2,415	5,642
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269	2,735	6,004
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336	2,980	6,316
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345	3,315	6,660
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377	3,625	7,002
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299	3,430	6,729
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320	3,275	6,595
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217	3,115	6,332
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121	3,045	6,166
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886	2,840	5,726
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712	2,620	5,332
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579	2,460	5,039
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432	2,315	4,747
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358	2,210	4,568
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290	2,215	4,505
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217	2,180	4,397
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171	2,240	4,411
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147	2,425	4,572
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138	2,500	4,638
2002	480	376	173	359	67	1,455	216	186	157	113	672	2,127	2,750	4,877
2003	480	376	175	359	67	1,457	215	182	157	111	665	2,122	3,000	5,122

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-6

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Defense Related Industry Employ	Total Defense Related Employ	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State & Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Total Non-Defense Related Employ	Unemployment	Total Labor Force
1940	458	256	714	314	1,028	786	1,042	14	1,514	3,217	4,731	42,359	47,090	46,062	8,800	55,890
1941	1,800	556	2,356	2,500	4,856	882	1,438	19	3,257	3,337	6,595	43,420	50,015	45,159	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	36,006	1,865	62,470
1944	11,451	2,239	13,690	12,600	26,290	1,093	3,332	169	14,952	3,092	18,045	46,385	64,430	38,140	870	65,300
1945	12,056	2,628	14,684	11,000	25,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	39,131	855	65,670
1946	3,025	1,416	4,441	1,168	5,609	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	55,871	1,655	63,135
1947	1,582	859	2,441	786	3,227	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	55,439	2,290	60,956
1948	1,445	804	2,249	958	3,207	1,267	2,071	20	3,536	3,776	7,311	52,413	59,724	56,517	2,408	62,132
1949	1,613	821	2,434	732	3,166	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	55,065	3,966	62,197
1950	1,459	710	2,169	713	2,882	1,251	1,961	23	3,443	4,078	7,522	52,475	59,997	57,115	3,551	63,548
1951	3,250	1,201	4,451	2,400	6,851	1,282	2,483	29	5,762	4,031	9,793	50,480	60,273	53,422	2,132	62,405
1952	3,635	1,308	4,943	3,600	8,543	1,293	2,601	35	6,271	4,134	10,405	50,582	60,987	52,444	2,032	63,019
1953	3,555	1,304	4,859	4,118	8,977	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	53,189	1,732	63,898
1954	3,303	1,183	4,486	2,975	7,461	1,225	2,408	29	5,740	4,552	10,292	50,206	60,498	53,037	3,681	64,179
1955	2,935	1,160	4,095	2,500	6,595	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	55,973	2,893	65,461
1956	2,807	1,151	3,958	2,500	6,458	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	58,249	3,179	67,886
1957	2,795	1,132	3,927	2,850	6,777	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	58,350	3,131	68,258
1958	2,599	1,069	3,668	2,800	6,468	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	57,184	5,223	68,875
1959	2,504	1,049	3,553	2,700	6,253	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	59,671	3,780	69,704
1960	2,476	1,018	3,494	2,460	5,954	1,381	2,399	31	4,906	6,073	10,979	56,310	67,289	61,335	4,172	71,461
1961	2,483	1,012	3,495	2,600	6,095	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	61,056	5,313	72,464
1962	2,808	1,039	3,847	2,725	6,572	1,475	2,514	32	5,354	6,533	11,887	55,964	67,851	61,279	4,219	72,070
1963	2,700	1,019	3,719	2,550	6,269	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	62,575	4,554	73,398
1964	2,687	997	3,684	2,280	5,964	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	64,484	4,453	74,901
1965	2,656	986	3,642	2,125	5,767	1,542	2,528	32	5,216	7,683	12,899	59,380	72,279	66,512	4,057	76,336
1966	3,093	1,093	4,186	2,640	6,826	1,666	2,759	35	5,887	8,259	14,146	59,890	74,036	67,210	3,592	77,628
1967	3,375	1,235	4,610	3,100	7,710	1,767	3,002	37	6,414	8,730	15,144	60,247	75,391	67,681	3,628	79,019
1968	3,547	1,233	4,780	3,174	7,954	1,822	3,055	37	6,639	9,141	15,780	61,492	77,272	69,318	3,615	80,887
1969	3,460	1,275	4,735	2,916	7,651	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	71,307	3,399	82,357
1970	3,066	1,161	4,227	2,399	6,626	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	72,756	4,669	84,051
1971	2,714	1,093	3,807	2,031	5,838	1,831	2,924	38	5,676	10,372	16,048	63,429	79,477	73,639	5,490	84,967
1972	2,324	1,049	3,373	1,985	5,358	1,816	2,865	38	5,227	10,896	16,123	66,507	82,630	77,272	5,426	88,056
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,163	1,013	3,176	1,860	5,036	1,880	2,893	37	5,093	11,713	16,806	70,362	87,168	82,132	5,380	92,548

Table 7-6 [Continued]

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total	Defense	Total	Other	Total	Coast Guard	Total	State&	Total US	Private	Total	Total Non-	Unem-	Total
			DoD Man-power	Related Industry Employ	Defense Related Employ	Federal Civil Service	Federal Civilian Employ		Local Govts	Public Employ	Sector Employ	Defense Related Employ		ployment		
1975	2,129	989	3,118	1,800	4,918	1,908	2,897	37	5,063	12,114	17,177	68,268	85,445	80,527	8,569	94,014
1976	2,081	959	3,040	1,690	4,730	1,924	2,883	38	5,002	12,282	17,284	71,175	88,459	83,729	7,655	96,114
1977	2,075	938	3,013	1,730	4,743	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	86,504	6,437	97,684
1978	2,062	935	2,997	1,765	4,762	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	90,279	5,797	100,838
1979	2,031	916	2,947	1,860	4,807	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	92,769	5,798	103,374
1980	2,063	916	2,979	1,990	4,969	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	94,248	8,044	107,261
1981	2,101	940	3,041	2,085	5,126	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	96,771	8,013	109,910
1982	2,130	945	3,075	2,290	5,365	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	96,081	10,000	111,446
1983	2,163	980	3,143	2,415	5,558	1,896	2,876	40	5,079	13,220	18,299	83,330	101,629	96,071	11,256	112,885
1984	2,184	1,000	3,184	2,735	5,919	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	99,939	8,843	114,701
1985	2,207	1,043	3,250	2,980	6,230	2,023	3,066	38	5,311	13,827	19,138	89,212	108,350	102,120	8,340	116,690
1986	2,233	1,027	3,260	3,315	6,575	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	104,103	8,269	118,947
1987	2,244	1,049	3,293	3,625	6,918	2,039	3,088	39	5,371	14,402	19,773	93,641	113,414	106,496	7,675	121,089
1988	2,209	1,010	3,219	3,430	6,649	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	109,447	6,831	122,927
1989	2,203	1,037	3,240	3,275	6,515	2,087	3,124	38	5,365	15,163	20,528	98,026	118,554	112,039	6,493	125,047
1990	2,144	997	3,141	3,115	6,256	2,131	3,128	37	5,309	15,628	20,937	98,714	119,651	113,395	6,693	126,344
1991	2,077	974	3,051	3,045	6,096	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	112,504	8,122	126,722
1992	1,880	945	2,825	2,840	5,665	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	113,235	9,257	128,157
1993	1,775	885	2,660	2,620	5,280	2,128	3,013	39	4,827	15,872	20,699	99,794	120,493	115,213	8,946	129,439
1994	1,678	854	2,532	2,460	4,992	2,118	2,972	37	4,687	16,095	20,782	103,149	123,931	118,939	8,274	132,205
1995	1,583	807	2,390	2,315	4,705	2,113	2,920	37	4,540	16,445	20,985	105,313	126,298	121,593	7,410	133,708
1996	1,538	779	2,317	2,210	4,527	2,003	2,782	37	4,357	16,605	20,962	106,642	127,604	123,077	7,286	134,890
1997	1,504	746	2,250	2,215	4,465	1,975	2,721	35	4,260	16,790	21,050	109,358	130,408	125,943	6,919	137,327
1998	1,470	707	2,177	2,180	4,357	1,981	2,688	35	4,193	17,056	21,249	111,244	132,493	128,136	6,270	138,763
1999	1,451	681	2,132	2,240	4,372	2,010	2,691	35	4,177	17,393	21,570	112,886	134,456	130,084	5,980	140,436
2000	1,449	660	2,109	2,425	4,534	2,065	2,725	36	4,210	17,786	21,996	114,333	136,329	131,795	5,687	142,016
2001	1,451	650	2,101	2,500	4,601	1,984	2,634	36	4,121	18,137	22,258	114,571	136,829	132,228	6,186	143,015
2002	1,455	635	2,090	2,750	4,840	2,032	2,667	37	4,159	18,505	22,664	113,386	136,050	131,210	8,300	144,350
2003	1,457	627	2,084	3,000	5,084	2,064	2,691	37	4,185	18,850	23,035	114,815	137,850	132,766	8,100	145,950

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

Table 7-7

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	<u>% of Federal Budget</u>		<u>% of Net Public Spending Federal State & Local</u>		<u>DoD as a % Public Employment</u>				<u>DoD as % of Total Labor Force</u>		<u>% of GDP</u>	
	<u>DoD</u>	<u>National Defense</u>	<u>DoD</u>	<u>National Defense</u>	<u>Military & Civilian</u>		<u>Civilian Only</u>		<u>DoD Total</u>	<u>Including Industry</u>	<u>DoD</u>	<u>National Defense</u>
					<u>Federal</u>	<u>Federal, State & Local</u>	<u>Federal</u>	<u>Federal, State & Local</u>				
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.8	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	8.5	5.3	5.6
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.7	25.7	16.3	17.8
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	18.0	39.4	34.8	37.0
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.8	21.0	40.3	36.3	37.9
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.4	39.1	34.6	37.5
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.0	8.9	18.0	19.2
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.3	5.6	5.5
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	5.2	4.0	3.6
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	5.1	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.5	4.3	5.0
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	7.1	11.0	6.1	7.3
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.8	13.6	11.1	13.2
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	14.0	11.6	14.1
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	7.0	11.6	10.6	13.0
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.3	10.1	8.9	10.8
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	9.5	8.3	9.9
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	9.9	8.5	10.1
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.3	9.4	8.5	10.2
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.1	9.0	8.4	10.0
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.3	8.0	9.3
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.4	8.1	9.3
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	9.1	8.2	9.2
1963	43.1	48.0	28.8	32.0	70.7	30.8	40.3	10.9	5.1	8.5	8.0	8.9
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	8.0	7.7	8.5
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	7.6	6.7	7.4
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	8.8	7.2	7.7
1967	42.8	45.4	28.6	30.3	71.9	30.4	41.1	10.5	5.8	9.8	8.3	8.8
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	5.9	9.8	8.9	9.4
1969	42.4	44.9	27.8	29.4	72.0	29.5	41.4	10.1	5.7	9.3	8.2	8.7
1970	39.4	41.8	25.4	27.0	69.5	26.5	38.9	9.0	5.0	7.9	7.6	8.1
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	6.9	7.3
1972	32.5	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.1	6.4	6.7
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.6	5.9
1974	28.8	29.5	18.2	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.4	5.5

Table 7-7 [Continued]

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	<u>% of Federal Budget</u>		<u>% of Net Public Spending Federal State & Local</u>		<u>DoD as a % Public Employment</u>				<u>DoD as % of Total Labor Force</u>		<u>% of GDP</u>	
	<u>DoD</u>	<u>National Defense</u>	<u>DoD</u>	<u>National Defense</u>	<u>Military & Civilian</u>		<u>Civilian Only</u>		<u>DoD Total</u>	<u>Including Industry</u>	<u>DoD</u>	<u>National Defense</u>
					<u>Federal</u>	<u>Federal, State & Local</u>	<u>Federal</u>	<u>Federal, State & Local</u>				
1975	25.5	26.0	16.5	16.9	61.6	18.2	34.1	6.6	3.3	5.2	5.4	5.5
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	4.9	5.1	5.2
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.9	4.8	4.9
1978	22.5	22.8	15.2	15.4	59.6	16.6	31.9	5.9	3.0	4.7	4.6	4.7
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.7	4.6	4.6
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.6	4.9	4.9
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	4.7	5.1	5.1
1982	24.7	24.8	16.9	16.9	61.6	16.9	33.5	5.9	2.8	4.8	5.7	5.7
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	4.9	6.0	6.1
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.2	5.8	5.9
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	5.3	5.9	6.1
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	5.5	6.0	6.2
1987	27.3	28.1	17.6	18.2	61.3	16.7	34.0	6.0	2.7	5.7	5.9	6.1
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.4	5.6	5.8
1989	25.8	26.5	16.5	17.0	60.4	15.8	33.2	5.7	2.6	5.2	5.5	5.6
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.5	5.0	5.1	5.2
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.8	4.4	4.6
1992	20.7	21.6	13.1	13.7	56.5	13.8	30.6	5.1	2.2	4.4	4.6	4.8
1993	19.8	20.7	12.4	12.9	55.1	12.9	29.4	4.7	2.1	4.1	4.2	4.4
1994	18.4	19.3	11.5	12.1	54.0	12.2	28.7	4.5	1.9	3.8	3.9	4.1
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.5	3.6	3.7
1996	16.2	17.0	10.0	10.5	53.2	11.1	28.0	4.0	1.7	3.4	3.3	3.5
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.3	3.2	3.3
1998	15.5	16.2	9.4	9.9	51.9	10.2	26.3	3.6	1.6	3.1	3.0	3.1
1999	15.4	16.2	9.3	9.8	51.0	9.9	25.3	3.4	1.5	3.1	2.9	3.0
2000	15.7	16.5	9.5	10.0	50.1	9.6	24.2	3.2	1.5	3.2	2.9	3.0
2001	15.6	16.6	9.5	10.1	50.4	9.4	24.7	3.1	1.5	3.2	2.9	3.0
2002	15.9	17.0	9.9	10.6	50.5	9.2	23.8	3.0	1.4	3.4	3.2	3.4
2003	16.9	17.8	10.6	11.1	50.5	9.0	23.3	2.9	1.4	3.5	3.3	3.5