

Exhibit P-40, Budget Item Justification				Date: February 2003							
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide/DoDEA				P-1 Line Item Nomenclature Major Equipment, DoDEA							
Program Element for Code B Items:			Other Related Program Elements								
	ID Code	PY FY 2002	CY FY 2003	BY1 FY 2004	BY2 FY 2005	BY2+1 FY 2006	BY2+2 FY 2007	BY2+3 FY 2008	BY2+4 FY 2009	To Complete	Total
Proc Qty											
Gross Cost	D5	1,561	2,359	2,337	2,972	2,054	1,937	1,801	1,846		16,867
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (=P-1)		1,561	2,359	2,337	2,972	2,054	1,937	1,801	1,846		16,867
Initial Spares											
Total Proc Cost		1,561	2,359	2,337	2,972	2,054	1,937	1,801	1,846		16,867
Flyaway U/C											
<p>Description: Procurement, Defense-Wide for the Department of Defense Education Activity, Fiscal Years 2002 through 2009 supports the following:</p> <ol style="list-style-type: none"> 1. Educational support replacement equipment to ensure quality and efficient school service to stakeholders 2. Automated data processing equipment to support administrative initiatives 3. Purchase of relocatables to support increased enrollment in DoDDS Pacific 											