

Exhibit R-2, RDT&E Budget Item Justification							Date: February 2003	
Appropriation/Budget Activity RDT&E.A BA # 3				R-1 Item Nomenclature: Program Element (PE) Name and Number SPECIAL TECHNOLOGY SUPPORT PE 0603704D8Z				
Cost (\$ in millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Total PE Cost	12.107	12.893	11.693	12.303	12.504	12.725	13.134	13.408
Project A or Future Naval Capability Name/No./Subtotal Cost								
Project B or Future Naval Capability Name/No./Subtotal Cost								
Project C or Future Naval Capability Name/No./Subtotal Cost								
A. Mission Description and Budget Item Justification:								
<p>Special Technology Support to Intelligence and Light Forces is a classified program. See the Congressional Justification Book for program details. This program is funded under Budget Activity 3, Advanced Technology Development because it supports intelligence efforts assessing technological feasibility and operating capabilities.</p>								
<u>Program Accomplishments and Plans:</u>								
FY 2002 Accomplishments:								
<ul style="list-style-type: none"> Mission Support \$12.107 million 								
FY 2003 Accomplishments:								
<ul style="list-style-type: none"> Mission Support \$12.893 million 								
FY 2004 Accomplishments:								
<ul style="list-style-type: none"> Mission Support \$11.693 million 								

FY 2002 Accomplishments:

- Mission Support \$12.504 million

Program Change Summary:

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Previous President's Budget	11.019	11.198	11.877	12.539
Current BES	12.107	12.893	11.693	12.303
Total Adjustments	1.088	1.695	-.184	-.236
Congressional program reductions	-.112	-.292		
Congressional rescissions, inflation		-.113	-.184	-.236
Congressional increases	1.200	2.100		
Reprogrammings				
SBIR/STTR Transfer				

Change Summary Explanation:

FY 2002: Adjustments for FFRDC reduction (Section 8032) -.035; Cross-cutting congressional adjustments (Section 8123) -.077.

Congressional add \$1.2 million.

FY 2003: Non-pay purchase inflation adjustments -.113, Congressional Add 2.100 million.

FY 2004: Non-pay purchase inflation adjustments -.184 million.

FY 2005: Non-pay purchase inflation adjustments -.236 million.

C. Other Program Funding Summary: Not Applicable.

D. Acquisition Strategy. Not Applicable.