

**DoD Dependents Education Activity**  
**FY 2005 Military Construction, Defense-Wide**  
(\$ in Thousands)

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
<b>Germany</b>				
Grafenwoehr New Elementary/Middle School	36,247	36,247	C	73
Vilseck High School Add/Renov.	9,011	9,011	C	77
<b>Guam USA</b>				
US Naval Hospital Compound, Agana Heights, Guam New High School	26,964	26,964	C	81
<b>Total</b>	<b>72,222</b>	<b>72,222</b>		

1. Component DoDEA		<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>		2. Date February 2004	
3. Installation and Location Grafenwoehr Training Area 1 (TA-1), Grafenwoehr, Germany			4. Project Title New TA-1 Elementary School and Middle School		
5. Program Element		6. Category Code 730-55	7. Project Number 59222W		8. Project Cost (\$000) <b>36,247</b>
<b>9. Cost Estimates</b>					
		U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITY</b>					<b>30,295</b>
Elementary and Middle Schools		SF	181,156	151.52	(27,449)
Playground		LS			(331)
Antiterrorist/Force Protection (AT/FP)		LS			(1,339)
Building Information Systems		LS			(1,176)
<b>SUPPORTING FACILITIES</b>					<b>1,968</b>
Electrical		LS			(173)
Water, Sewer, Gas		LS			(414)
Storm Drainage		LS			(157)
Site Improvements		LS			(419)
Information Systems		LS			(259)
AT/FP		LS			(546)
<b>SUBTOTAL</b>					<b>32,263</b>
CONTINGENCIES (5.0%)					<u>1,613</u>
<b>TOTAL CONTRACT COST</b>					<b>33,876</b>
SIOH (6.5%)					2,202
ENGINEERING DURING CONSTRUCTION (0.5%)					<u>169</u>
<b>TOTAL REQUEST</b>					<b>36,247</b>
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b>					
<p>Construct an elementary school and middle school. The reinforced concrete/steel elementary school will include general purpose classrooms, art classroom, music classroom, computer labs, gymnasium, multipurpose room with stage and kitchen, specialists' rooms, information center, administrative offices, teacher work rooms, and supply/storage rooms. The middle school will include general purpose classrooms, art classroom, music classroom, computer and science labs, multipurpose room, gymnasium with athletic support rooms, specialists' rooms, information center, administrative offices, teacher work rooms, supply/storage rooms, and specialized support areas. Both schools will incorporate advanced communication systems to support technology program requirements, as well as general communications. Supporting facilities will include utilities, parking, bus loading/unloading area, playground, sports facilities, signage, fencing, landscaping, and security lighting. These schools will be collocated and share supporting facilities to the extent feasible. These facilities shall be designed in accordance with DoDEA Educational Specifications, AT/FP standards, Americans with Disabilities Act Accessibility Guidelines, National Fire Protection Association Life Safety Code, Standards of Seismic Safety for Federally Owned Buildings, and energy conservation standards.</p>					

1. Component DoDEA	<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>		2. Date February 2004
3. Installation and Location Grafenwoehr Training Area 1 (TA-1), Grafenwoehr, Germany		4. Project Title New TA-1 Elementary School and Middle School	
5. Program Element	6. Category Code 730-55	7. Project Number 59222W	8. Project Cost (\$000) <b>36,247</b>

**11. REQUIREMENT:**

PROJECT: New TA-1 Elementary School and Middle School

REQUIREMENT: This project is required in support of USAREUR restationing actions for Efficient Basing East. The new Training Area-1 Elementary School and Middle School complex will support approximately 1,444 students who will be living at or near the Grafenwoehr Training Area by the start of School Year 2006-2007. In addition, the entire middle school population from the existing Vilseck Middle/High School will be moved to this new location to consolidate all grades 6-8 students. This project must be constructed in order to allow for expansion and renovation of the existing Vilseck Middle/High School.

CURRENT SITUATION: There are no other facilities in the vicinity of Grafenwoehr to support the children of the Brigade Combat Team being restationed into this area. Existing school facilities cannot support this influx of students and the only solution to meet this requirement is to construct new facilities. The existing Vilseck Middle/High School will become strictly a high school and the new elementary school and middle school will accommodate all grades K-8 students in the Grafenwoehr/Vilseck area, with the exception of the existing Vilseck Elementary School.

IMPACT IF NOT PROVIDED: The influx of students resulting from Efficient Basing East, arriving in School Year 2006-2007, cannot be supported. New construction is the only method of obtaining the required space to accommodate these students. Without this additional capacity, the Army's Efficient Basing East restationing would be adversely affected.

ADDITIONAL: This project has been coordinated with the installation physical security plan and all required AT/FP measures are included. These facilities are located on an enduring installation that will be retained for the foreseeable future. Sustainable principles will be integrated in the design, development and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders. Energy conservation and environmentally safe measures will be incorporated in this project wherever feasible, practical or required by regulation, host nation laws or Status of Forces Agreement. This project is not within an established NATO infrastructure category for common funding nor is it expected to become eligible. All known alternatives were considered during the development of this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed.

JOINT USE CERTIFICATION: This project can be used by other components on an "as available" basis; however, the scope of the project is based on DoDEA requirements.

POC is Mr. Cameron DeLancey, MILCON Program Manager, [cdelance@hq.odedodea.edu](mailto:cdelance@hq.odedodea.edu) (703) 588-3511.

1. Component DoDEA	<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>		2. Date February 2004
3. Installation and Location Grafenwoehr Training Area 1 (TA-1), Grafenwoehr, Germany		4. Project Title New TA-1 Elementary School and Middle School	
5. Program Element	6. Category Code 730-55	7. Project Number 59222W	8. Project Cost (\$000) <b>36,247</b>

**12. SUPPLEMENTAL DATA:**

A. Estimated Design Data:

1. Status:

(a) Date Design Started	01/03
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	No
(c) Percent Complete as of September 1, 2003	35%
(d) Date 35 Percent Complete	08/03
(e) Date Design Complete	08/04
(f) Type of Design Contract	Design/Bid

2. Basis:

(a) Standard or Definitive Design	No
(b) Date Design was Most Recently Used	NA

3. Total Cost ( c ) = ( a ) + ( b ) or ( d ) + ( e )

(\$1,138)

(a) Production of Plans and Specifications	
(b) All other Design Costs	
(c) Total	1,138
(d) Contract	834
(e) In-house	304

4. Contract Award

12/04

5. Construction Start

01/05

6. Construction Complete

08/06

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings/Equipment	O&M	2006	1,444

1. COMPONENT DoDEA	<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>						2. Date February 2004			
3. Installation and Location Grafenwoehr Training Area 1 (TA-1), Grafenwoehr, Germany				4. COMMAND DoDEA		5. AREA CONSTRUCTION COST INDEX 1.22				
6. PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 OCT 02						0				0
b. END FY 07						1,444				1,444
7. INVENTORY DATA (\$000)										

TOTAL ACREAGE .....	
INVENTORY TOTAL AS OF .....	
AUTHORIZATION NOT YET IN INVENTORY.....	
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	36,247
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	0
GRAND TOTAL.....	36,247

8. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE 730-55	PROJECT TITLE New TA-1 Elementary School and Middle School	SCOPE 181,156 SF	COST (\$000) 36,247	DESIGN START Jan 03	STATUS COMPLETE Aug 06

9. FUTURE PROJECTS
a. INCLUDED IN FOLLOWING PROGRAM
b. PLANNED IN NEXT THREE YEARS

10. MISSION OR MAJOR FUNCTIONS Education
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11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None
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1. Component DoDEA		<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>			2. Date February 2004			
3. Installation and Location Rose Barracks, Vilseck, Germany				4. Project Title Vilseck High School Additions and Renovations				
5. Program Element		6. Category Code 730-60	7. Project Number OA-08491-2		8. Project Cost (\$000) <b>9,011</b>			
<b>9. Cost Estimates</b>								
					U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITY</b>								<b>6,926</b>
Construction					SF	16,100	135.50	(2,182)
Major Renovation					SF	55,200	54.00	(2,981)
Minor Renovation					SF	54,600	18.00	(983)
Antiterrorism/Force Protection (AT/FP)					LS			(780)
<b>SUPPORTING FACILITIES</b>					LS			<b>1,095</b>
Electric					LS			(152)
Water					LS			(100)
Sewer					LS			(150)
Site Improvements/Demolition					LS			(593)
Communications					LS			(100)
<b>SUBTOTAL</b>					LS			<b>8,021</b>
CONTINGENCIES (5.0%)					LS			401
<b>TOTAL CONTRACT COST</b>					LS			<b>8,422</b>
SIOH (6.5%)					LS			547
ENGINEERING DURING CONSTRUCTION (0.5%)					LS			42
<b>TOTAL PROJECT COST</b>					LS			<b>9,011</b>
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b>								
<p>Construct new facilities and renovate space at Vilseck High School. The reinforced concrete/steel high school shall include a main entrance, school administration and gymnasium. Work will also include renovation of classrooms, science labs, the existing HS gymnasium, locker rooms, gym storage, offices, specialists areas, technology center, computer lab, guidance center, psychologists offices, learning impaired offices, special needs areas, speech pathology and supply. Project will renovate and expand the cafeteria, media center, stage area, art and music rooms. Classrooms shall have built-in furnishings to include cabinets, sinks, and markerboards. The school will have tackboards, display cases, elevators, public address/intercom systems, clocks, bells, local area network (LAN), fire alarm with visual attenuator systems, and lockers (hall and gym). Pavements shall include parking, bus drop off, access roads, ramps, stairs, and walkways. Site improvements include signage, fencing, resurfacing/expansion of a running track, renovation of bleachers, scoreboards, lighting, landscaping, security lighting, and utilities. Temporary structures will be removed or demolished. Facilities shall be designed in accordance with DoDEA Educational Specifications, AT/FP standards, Americans with Disabilities Act Accessibility Guidelines, National Fire Protection Association Life Safety Code, Standards of Seismic Safety for Federally Owned Buildings, and energy conservation standards.</p>								

1. Component DoDEA	<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>			2. Date February 2004
3. Installation and Location Rose Barracks, Vilseck, Germany			4. Project Title Vilseck High School Additions and Renovations	
5. Program Element	6. Category Code 730-60	7. Project Number OA-08491-2	8. Project Cost (\$000) <b>9,011</b>	

**11. REQUIREMENT:**

PROJECT: Vilseck High School Additions and Renovations.

REQUIREMENT: To provide adequate and efficiently configured academic facilities for 565 students enrolled in grades 9-12. Project consists of replacing substandard and temporary facilities, renovating existing facilities, and adding space in order to meet the requirements of the DoDEA Educational Specifications.

CURRENT SITUATION: The facility is currently a middle school/high school. Due to USAREUR restationing in support of Efficient Basing East the facility will be converted to use as a high school. This will require additional facilities for a robust high school curriculum and renovation of previous middle school facilities to serve high school requirements. This project will also correct deficiencies from the DoDEA Educational Specifications and remedy Americans with Disabilities Act deficiencies. A number of temporary structures currently used as educational space will be removed and replaced by permanent, purpose-built functional areas.

IMPACT IF NOT PROVIDED: Students will continue to occupy temporary buildings, space will be lacking to support the HS curriculum, and use facilities not meant for a high school population. Student education will be compromised by reduced class offerings and inadequate facilities to support a quality education.

ADDITIONAL: This project has been coordinated with the installation physical security plans and all AT/FP measures are included. This project is located on an enduring installation that will be retained for the foreseeable future. Sustainable principles will be integrated in the design, development and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders. Energy conservation and environmentally safe measures will be incorporated in this project wherever feasible, practical or required by regulation, host nation laws or Status of Forces Agreement. This project is not within an established NATO infrastructure category for common funding nor is it expected to become eligible. All known alternatives were considered during the development of this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed.

JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on DoDEA requirements.

POC is Mr. Cameron DeLancey, MILCON Program Manager, [cdelance@hq.odedodea.edu](mailto:cdelance@hq.odedodea.edu) (703) 588-3511

1. Component DoDEA		<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>		2. Date February 2004	
3. Installation and Location Rose Barracks, Vilseck, Germany			4. Project Title Vilseck High School Additions and Renovations		
5. Program Element		6. Category Code 730-60	7. Project Number OA-08491-2		8. Project Cost (\$000) <b>9,011</b>

**12. SUPPLEMENTAL DATA:**

A. Estimated Design Data:

1. Status:

(a) Date Design Started	07/03
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	Yes
(c) Percent Complete as of September 1, 2003	15%
(d) Date 35 Percent Complete	03/04
(e) Date Design Complete	09/04
(f) Type of Design Contract	Design/Bid/Build

2. Basis:

(a) Standard or Definitive Design	No
(b) Date Design was Most Recently Used	N/A

3. Total Cost (c) = (a) + (b) or (d) + (e) (\$753)

(a) Production of Plans and Specifications	
(b) All other Design Costs	
(c) Total	753
(d) Contract	514
(e) In-house	239

4. Contract Award 03/05

5. Construction Start 04/05

6. Construction Complete 10/06

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings/Equipment	O&M	2006	565

1. COMPONENT DoDEA	<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>						2. Date February 2004			
3. Installation and Location  Rose Barracks, Vilseck, Germany			4. COMMAND  DoDEA			5. AREA CONSTRUCTION COST INDEX 1.22				
6. PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 APR 03						518				518
b. END FY 07						565				565
7. INVENTORY DATA (\$000)										

TOTAL ACREAGE .....	
INVENTORY TOTAL AS OF .....	
AUTHORIZATION NOT YET IN INVENTORY.....	
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	9,011
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	0
GRAND TOTAL.....	9,011

<u>CATEGORY CODE</u> 730-60	<u>PROJECT TITLE</u> Vilseck High School Additions and Renovations	<u>SCOPE</u> 125,900 SF	<u>COST (\$000)</u> 9,011	<u>DESIGN START</u> Jul 03	<u>STATUS COMPLETE</u> Oct 06
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9. FUTURE PROJECTS
a. INCLUDED IN FOLLOWING PROGRAM None
b. PLANNED IN NEXT THREE YEARS None

10. MISSION OR MAJOR FUNCTIONS Education
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11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None
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1. Component DoDEA		<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>		2. Date February 2004	
3. Installation and Location US Naval Hospital Compound, Agana Heights, Guam			4. Project Title Guam High School		
5. Program Element	6. Category Code 730-60	7. Project Number DDESS 05.01	8. Project Cost (\$000) <b>26,964</b>		
<b>9. Cost Estimates</b>					
		U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITY</b>					<b>20,936</b>
Construction		SF	111,027	171.00	(18,986)
Antiterrorism/Force Protection (AT/FP)		LS			(1,950)
<b>SUPPORT FACILITIES</b>					<b>2,110</b>
Demolition		LS			(60)
Site Preparation		LS			(255)
Electrical Service		LS			(415)
Water		LS			(200)
Sewer		LS			(180)
Storm Drainage		LS			(205)
Communications		LS			(145)
Site Improvements		LS			(525)
Paving, Walks, Curbs & Gutter		LS			(125)
<b>SUBTOTAL</b>					<b>23,046</b>
CONTINGENCIES (5.0%)					1,152
<b>TOTAL CONTRACT COST</b>					<b>24,198</b>
SIOH (6.5%)					1,573
DESIGN BUILD – DESIGN COST					1,072
ENGINEERING DURING CONSTRUCTION (0.5%)					121
<b>TOTAL PROJECT COST</b>					<b>26,964</b>
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b>					
<p>Construct a 477 student capacity high school. The reinforced concrete/steel high school is to include general purpose classrooms, general science rooms, biology classroom, physics classroom, chemistry classroom, business education classroom, Junior Reserve Officer Training Corps (JROTC) program area, compensatory education classrooms, communication impaired classroom, English as a second language classrooms, talented and gifted classroom, art studios, industrial technology area, music studio, computer laboratories, technology service center, occupational/physical therapy classroom, case study committee office, cooperative work experience office, school psychologist office, learning impaired classroom for moderately to severely handicapped students, information center/library, gymnasium, sports fields, multipurpose room/cafeteria w/kitchen and stage, school administration/office cluster, health/nurse room, teacher workrooms, school counseling center, supply/storage area, janitorial workroom, and support rooms. The building(s) shall include spaces for toilets, corridors, wall lockers, janitor closets, mechanical, HVAC, electrical and communication spaces. Each classroom shall include a teaching wall, tackboards, whiteboards, television/monitor wall mount, telephone connection, sink with attached bubbler, ceiling-mounted pull-down projection screens, and built-in cabinets. Cable and closed circuit TV, intercom, public address, clock, bell, communication and local area network systems shall be included. A large conference room shall have teleconferencing capabilities. Underground utilities and external communications shall be provided as required for the site. Site improvements shall include a bus area, car parking, access roads, and walkways. Facilities shall be designed in accordance with DoDEA Educational Specifications, AT/FP standards, Americans with Disabilities Act Accessibility Guidelines, National Fire Protection Association Life Safety Code, Standards of Seismic Safety for Federally Owned Buildings, and energy conservation standards.</p>					

1. Component DoDEA	<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>		2. Date February 2004
3. Installation and Location US Naval Hospital Compound, Agana Heights, Guam		4. Project Title Guam High School	
5. Program Element	6. Category Code 730-60	7. Project Number DDESS 05.01	8. Project Cost (\$000) <b>26,964</b>

**11. REQUIREMENT:**

**PROJECT:** Provide an adequate school for 477 high school students (grades 9 to 12) to replace an undersized and inadequate facility, and to support the Navy attack submarine home porting initiative. Once this new facility is constructed, the current high school facility will be returned to the Navy.

**REQUIREMENT:** To provide adequate and efficiently configured academic facilities to create a positive educational environment for DoDEA students enrolled in grades 9 to 12.

**CURRENT SITUATION:** Guam High School began school operations in school year 97/98 in an existing headquarters building (Building 200) constructed in the early 1950s. Since 1997, additional temporary facilities have been constructed to include a gymnasium, cafeteria/music/art building, and JROTC facility. Former administrative offices now used as classrooms are narrow, undersized, and poorly configured. The library is housed in a series of small windowless rooms in the basement. The corridors and stairwells are constricted and obstruct the heavy student traffic during class changes, and leave no room for student lockers. Window air conditioners, used in most rooms, do not provide the required fresh air supply. Because of the severe lack of space, there are no home economics, woodworking, metals, auto or graphic arts classes. Science classroom storage is inadequate, resulting in chemicals being stored in the classroom. The undersized music classroom severely limits chorus and band programs. The temporary gymnasium is undersized and has no stage, bleachers, athletic equipment storage, or air conditioning. The soccer field is also undersized, resulting in all baseball, football, basketball, volleyball and soccer competitions being held in the local community at significant cost to the athletic program. There is a severe shortage of restroom facilities. Kitchen facilities are inadequate for hot meal preparation, therefore meals are brought in daily from the other Navy school. The main office area is small and cramped, with inadequate space for parental meetings. The general appearance of the school interior is unappealing and not conducive to a positive learning experience.

**IMPACT IF NOT PROVIDED:** The school will be forced into continued use of inadequate and undersized classrooms, and will be unable to accommodate projected enrollments.

**ADDITIONAL:** This project has been coordinated with the installation physical security plans and all AT/FP measures are included. This project is located on an enduring installation that will be retained for the foreseeable future. Sustainable principles will be integrated in the design, development and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders. Energy conservation and environmentally safe measures will be incorporated in this project wherever feasible, practical or required by regulation, host nation laws or Status of Forces Agreement. This project is not within an established NATO infrastructure category for common funding, nor is it expected to become eligible. All known alternatives were considered during the development of this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed.

**JOINT USE CERTIFICATION:** This facility can be used by other components on an "as available" basis; however, the scope of the project is based on DoDEA requirements.

POC is Mr. Cameron DeLancey, MILCON Program Manager, [cdelance@hq.odedodea.edu](mailto:cdelance@hq.odedodea.edu) (703) 588-3511

1. Component DoDEA	<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>		2. Date February 2004
3. Installation and Location US Naval Hospital Compound, Agana Heights, Guam		4. Project Title Guam High School	
5. Program Element	6. Category Code 730-60	7. Project Number DDESS 05.01	8. Project Cost (\$000) <b>26,964</b>

**12. SUPPLEMENTAL DATA:**

A. Estimated Design Data:

1. Status:

(a) Date Design Started	10/03
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	No
(c) Percent Complete as of September 1, 2003	0%
(d) Date 35 Percent Complete	12/03
(e) Date Design Complete	07/04
(f) Type of Design Contract	Design/Build

2. Basis:

(a) Standard or Definitive Design	No
(b) Date Design was Most Recently Used	N/A

3. Total Cost (c) = (a) + (b) or (d) + (e) (\$1,300)

(a) Production of Plans and Specifications	
(b) All other Design Costs	
(c) Total	1,300
(d) Contract	888
(e) In-house	412

4. Contract Award	12/04
5. Construction Start	01/05
6. Construction Complete	06/06

C. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings/Equipment	O&M	2006	477

1. COMPONENT DoDEA	<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>						2. Date February 2004			
3. Installation and Location  US Naval Hospital Compound, Agana Heights, Guam				4. COMMAND  DoDEA		5. AREA CONSTRUCTION COST INDEX 2.03				
6. PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 APR 03						436				436
b. END FY 06						477				477
7. INVENTORY DATA (\$000)										

TOTAL ACREAGE .....	
INVENTORY TOTAL AS OF .....	
AUTHORIZATION NOT YET IN INVENTORY.....	
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	26,964
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	0
GRAND TOTAL.....	26,964

8. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE 730-60	PROJECT TITLE Guam High School	SCOPE 111,027 SF	COST (\$000) 26,964	DESIGN START Oct 03	STATUS COMPLETE Jun 06

9. FUTURE PROJECTS
a. INCLUDED IN FOLLOWING PROGRAM None
b. PLANNED IN NEXT THREE YEARS None

10. MISSION OR MAJOR FUNCTIONS Education
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11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None
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1. Component DoDEA	<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>			2. Date February 2004	
3. Installation and Location Various		4. Project Title Various			
5. Program Element	6. Category Code Various	7. Project Number Various	8. Project Cost (\$000) <b>746</b>		
<b>9. Cost Estimates</b>					
		U/M	QUANTITY	UNIT COST	COST (\$000)
Unspecified Minor Construction		LS			746
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b> Execute unspecified minor construction in support of DoDEA Schools					

1. Component DoDEA	<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>			2. Date February 2004
3. Installation and Location Various			4. Project Title Various	
5. Program Element	6. Category Code Various	7. Project Number Various	8. Project Cost (\$000) <b>746</b>	

**11. REQUIREMENT:**

PROJECT:

REQUIREMENT:

CURRENT SITUATION:

IMPACT IF NOT PROVIDED:

ADDITIONAL:

JOINT USE CERTIFICATION:

POC is Mr. Cameron DeLancey, MILCON Program Manager, [cdelance@hq.odedodea.edu](mailto:cdelance@hq.odedodea.edu) (703) 588-3511

1. Component DoDEA	<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>			2. Date February 2004
3. Installation and Location Various			4. Project Title Various	
5. Program Element	6. Category Code Various	7. Project Number Various	8. Project Cost (\$000) <b>746</b>	

**12. SUPPLEMENTAL DATA:**

A. Estimated Design Data:

1. Status:

- (a) Date Design Started
- (b) Parametric Cost Estimate Used to Develop Costs (Yes/No)
- (c) Percent Complete as of September 1, 2003
- (d) Date 35 Percent Complete
- (e) Date Design Complete
- (f) Type of Design Contract

2. Basis:

- (a) Standard or Definitive Design
- (b) Date Design was Most Recently Used

3. Total Cost (c) = (a) + (b) or (d) + (e)

- (a) Production of Plans and Specifications
- (b) All other Design Costs
- (c) Total
- (d) Contract
- (e) In-house

4. Contract Award

5. Construction Start

6. Construction Complete

D. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
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1. COMPONENT DoDEA	<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>						2. Date February 2004			
3. Installation and Location  Various			4. COMMAND  DoDEA			5. AREA CONSTRUCTION COST INDEX Various				
6. PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 APR 03										
b. END FY 07										
7. INVENTORY DATA (\$000)										

TOTAL ACREAGE .....	
INVENTORY TOTAL AS OF .....	
AUTHORIZATION NOT YET IN INVENTORY.....	
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	746
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	0
GRAND TOTAL.....	746

CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE
Various	Unspecified Minor Construction		746		

9. FUTURE PROJECTS

a. INCLUDED IN FOLLOWING PROGRAM  
None

b. PLANNED IN NEXT THREE YEARS  
None

10. MISSION OR MAJOR FUNCTIONS  
Education

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)  
None