

DEFENSE THREAT REDUCTION AGENCY (DTRA)

**FY 2009 Supplemental Request
Operation and Maintenance, Defense Wide
Budget Activity 04, Administrative and Service-Wide Activities**

Detail by Subactivity Group

I. Description of Operations Financed:

Funding supports the National Strategy to Combat Weapons of Mass Destruction (WMD); the Homeland Security Presidential Directive (HSPD)-7 Critical Infrastructure Identification, Prioritization, and Protection; and HSPD-8 National Security Preparedness. These capabilities enable U.S. military forces and allies to: counter/interdict the threat and use of WMD; prevent the proliferation/movement of WMD materials; train allies in countering WMD activities, protect and operationalize capabilities to rapidly identify (attribute) responsibility for terrorist nuclear/radiological attacks.

II. Force Structure Summary: N/A

III. Financial Summary (\$ in Thousands):

CBS No.	CBS Title	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
		<u>Actual</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
3.0	Operating Support	2,851	16,764	1,564	15,200
	SAG Totals	2,851	16,764	1,564	15,200
A. Subactivity Group - NIMBLE ELDER (NE) Program					
1.	3.0 Operating Support Costs	0	5,320	0	5,320

Narrative Justification: As the DOD executive agent of the NIMBLE ELDER Program, DTRA provides program management and funding, conducts direct liaison with theater combatant commanders (COCOM), military departments, and other federal agencies, and maintains personnel readiness and equipment capability. The DTRA program provides teams of military, scientific, and technical personnel, plus equipment, training, scientific (on-site Subject Matter Experts

FY 2008	FY 2009	FY 2009	FY 2009
<u>Actual</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>

(SMEs)), technical, and operational support to COCOMs and Other Government Agencies (OGA). Nimble Elder brings a 24/7 reachback capability through the DTRA Operations Center to numerous US Government Laboratories (additional SMEs). Additional information can be provided under CLASSIFIED cover.

Impact if not funded: Serious degradation of DTRA’s ability and mandate to provide management, funding, and support the COCOMs and OGAs with a robust capability to counter/mitigate the threat of and/or the use of WMD would result. Lack of funding would significantly impair DTRA’s ability to act as the program executive agent and provide the COCOMs the capability to deter the use of WMDs. The Department would not be able to defeat or counter current and emerging Chemical Biological Radiological Nuclear High Explosive (CBRNE) threats and devices, and would continue to leave forces and facilities vulnerable to non-state or state-sponsored CBRNE terrorism.

B. Subactivity Group - International Counterproliferation (ICP) Program

1.	3.0 Operating Support Costs	0	5,470	1,440	4,030
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Narrative Justification: The ICP counters the threat of the proliferation of WMD, related materials, and technologies on the borders and in the territories of partner nations. The COCOMs’ country engagement plans specifically emphasize ICP training courses in Theater Security Cooperation (TSC) plans. The Department’s policy and Presidential directives articulate linkages between WMD and terrorism, and call for a comprehensive approach to counter the threat of hostile states and terrorists acquiring WMD, delivery systems, and related materials. The ICP training outlines US Government policies, and enhances partner nations’ capabilities to curb proliferation and combat emerging threats posed by transnational movement of radiological and nuclear weapons and materials in regions of highest concern.

Impact if not funded: The DTRA will be unable to maintain ongoing engagement with partners, to include national and regional level integrated exercises as requested by COCOM, embassy officials and partner nation officials. The DTRA will be unable to respond to COCOM requests to increase the level of ICP activity in support of TSC plans, in current partner nations and new regions. The ICP will not be able to address emerging requirements, including potential engagement in Africa (Mediterranean Dialogue) and other areas of emphasis such as South East Asia and Latin America.

	<u>FY 2008</u> <u>Actual</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u>	<u>FY 2009</u> <u>Remaining</u>
C. Subactivity Group - Forensic Operation and Maintenance				
1. 3.0 Operating Support Costs	1,410	2,140	0	2,140

Narrative Justification: The Washington Technical Support Group supports USG efforts to deter attacks, prevent follow-on attacks, enable informed strategic response options, and support criminal prosecutions as promulgated in the classified list of the United States Government (USG) policy. The WTSG will develop and exercise standard operating procedures, including alert, marshal, pre-deployment time sensitive planning, air deployment, ground movement, security, intelligence and information/management, ground tactical planning, tracking the operation, command and control, sample analysis tracking, status reporting, sample collection procedures, sample quality confirmation procedures, sample packaging procedures, decontamination (and other contingencies), self-sustainment in an austere environment for 96 hours, redeployment, refit/recover segments of an operation, and integration of samples and sample data to support technical conclusions in the nuclear attribution process. Additional information can be provided under CLASSIFIED cover.

Impact if not funded: Coordinated efforts between NTD and CSC will be degraded as planning, programming and funding should occur at the same levels and timelines to ensure DTRA is ready and capable of supporting USG efforts.

D. Subactivity Group - Regional Counterproliferation Strategy (RCS)				
1. 3.0 Operating Support Costs	0	1,000	0	1,000

Narrative Justification: The RCS efforts will develop and promote regional collaboration in combating WMD by harmonizing current and future engagement activities in designated regions around the globe to facilitate full-spectrum, integrated, all-domain WMD counterproliferation capability and to establish a global network that improves layered defenses. The RCS directly supports the Security Cooperation Guidance and COCOM Theater Security Plan objectives, and will directly contribute to enabling the USG and partner countries in strengthening defenses and preventing the transnational threat from radiological and nuclear weapons/materials in the regions of highest concern.

Impact if not funded: The DTRA will be unable to respond to COCOM requests to develop, implement and promote regional collaboration in support of COCOM TSC plans.

	<u>FY 2008 Actual</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge</u>	<u>FY 2009 Remaining</u>
E. Subactivity Group - Small Arms and Light Weapons (SALW)				
1. 3.0 Operating Support Costs	0	1,387	0	1,387

Narrative Justification: These funds support the DoD efforts to counter the proliferation of Man-Portable Air Defense Systems (MANPADS), conducting on-site assessments, providing technical advice and holding seminars to orient military personnel in partner countries to USG best practices for the Physical Security and Stockpile Management (PSSM) of MANPADS, other SALW, ammunition, and high explosives. These efforts directly support the National Security Council’s mandated International Aviation Threat Reduction Plan (IATRP) and TSC plans of the COCOMs, and help better enable partner countries and deny resources to the enemy.

Impact if not funded: DTRA will be unable to respond to COCOM requests to increase the level of SALW assessments and training activities in support of TSC plans in current partner nations and new regions. The program will not be able to continue to expand to SOUTHCOM, PACOM, and AFRICOM, where it is already a significant program.

F. Subactivity Group - Balanced Survivability Assessments (BSA) – RED TEAM Support and CENTCOM Theater Logistics Command and Control Mission Survivability

1. 3.0 Operating Support Costs	1,226	1,200	0	1,200
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Narrative Justification: The BSA teams conduct “all-threat” survivability assessments to ensure continued and enduring operation of the existing nuclear weapons command and control functions; global command, control, computers and intelligence; and the intelligence surveillance, and reconnaissance sector capabilities for the DoD. CENTCOM requests an FY 2009 BSA of key command and control operation centers and mission support sites. Additional information provided under CLASSIFIED cover.

Impact if not funded: This operation is to identify vulnerabilities to the infrastructure that, if not corrected, would significantly impact the ability to execute OIF. Deferring the BSA causes an operational impact. Unidentified mission vulnerabilities could significantly affect CENTCOM’s ability to execute OIF.

	<u>FY 2008 Actual</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge</u>	<u>FY 2009 Remaining</u>
G. Subactivity Group - Classified Program				
1. 3.0 Operating Support Costs	215	247	124	123
<u>Narrative Justification:</u> Classified – Details provided separately.				
Funding Totals	2,851	16,764	1,564	15,200

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