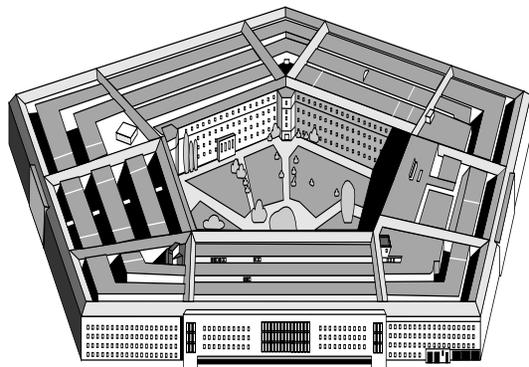


PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



Department of Defense Budget

Fiscal Year 2009

February 2008

Office of the Under Secretary of Defense (Comptroller)

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2009 PRESIDENT’S BUDGET
(\$ in Millions)**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2007 – FY 2013.

UNCLASSIFIED

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UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, ARMY	390.1	405.8	659.2
MISSILE PROCUREMENT, ARMY	224.8	352.9	364.0
PROCUREMENT OF W&TCV, ARMY	589.5	765.7	1,077.3
PROCUREMENT OF AMMUNITION, ARMY	181.8	310.1	279.6
OTHER PROCUREMENT, ARMY	4,658.0	3,813.9	4,578.2
NG&RE, ARMY RESERVE	89.9	44.7	
NG&RE, ARMY NATIONAL GUARD	1,074.7	645.6	
TOTAL ARMY	7,208.7	6,338.8	6,958.3
AIRCRAFT PROCUREMENT, NAVY	44.4	28.0	180.7
PROCUREMENT OF AMMO, NAVY & MC	.2	.2	.2
OTHER PROCUREMENT, NAVY	105.1	23.1	21.2
PROCUREMENT, MARINE CORPS	237.0	30.4	109.5
NG&RE, NAVY RESERVE	34.9	44.7	
NG&RE, MARINE CORPS RESERVE	34.9	44.7	
TOTAL NAVY	456.5	171.2	311.6
AIRCRAFT PROCUREMENT, AIR FORCE	1,464.9	1,452.1	1,466.5
PROCUREMENT OF AMMUNITION, AIR FORCE	61.7	55.9	62.9
OTHER PROCUREMENT, AIR FORCE	179.8	146.9	192.6
NG&RE, AIR FORCE RESERVE	34.9	44.7	
NG&RE, AIR NATIONAL GUARD	74.7	149.0	
TOTAL AIR FORCE	1,815.9	1,848.6	1,722.0
GRAND TOTAL DEPARTMENT OF DEFENSE	9,481.2	8,358.6	8,991.9

* ITEMS UNDER \$50,000

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PAGE I

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
AIRCRAFT PROCUREMENT, ARMY	631.7	745.3	1,059.1	777.5
MISSILE PROCUREMENT, ARMY	256.4	238.4	30.5	36.5
PROCUREMENT OF W&TCV, ARMY	871.9	1,091.7	894.7	331.3
PROCUREMENT OF AMMUNITION, ARMY	294.5	292.8	296.4	303.1
OTHER PROCUREMENT, ARMY	5,484.7	3,812.6	3,243.8	1,424.0
NG&RE, ARMY RESERVE				
NG&RE, ARMY NATIONAL GUARD				
TOTAL ARMY	7,539.1	6,180.8	5,524.5	2,872.4
AIRCRAFT PROCUREMENT, NAVY	26.0	109.6	124.0	118.9
PROCUREMENT OF AMMO, NAVY & MC	.2	.2	.2	.2
OTHER PROCUREMENT, NAVY	28.3	27.0	27.3	29.0
PROCUREMENT, MARINE CORPS	172.5	50.4	22.4	7.0
NG&RE, NAVY RESERVE				
NG&RE, MARINE CORPS RESERVE				
TOTAL NAVY	227.0	187.2	174.0	155.1
AIRCRAFT PROCUREMENT, AIR FORCE	2,476.4	2,806.4	2,593.1	2,390.1
PROCUREMENT OF AMMUNITION, AIR FORCE	66.0	69.1	71.2	72.9
OTHER PROCUREMENT, AIR FORCE	218.3	257.4	216.7	255.0
NG&RE, AIR FORCE RESERVE				
NG&RE, AIR NATIONAL GUARD				
TOTAL AIR FORCE	2,760.6	3,132.9	2,881.1	2,718.0
GRAND TOTAL DEPARTMENT OF DEFENSE	10,526.8	9,500.9	8,579.6	5,745.6

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, ARMY	230.1	398.0	653.2
MISSILE PROCUREMENT, ARMY	224.8	352.9	360.2
PROCUREMENT OF W&TCV, ARMY	568.4	740.3	898.5
PROCUREMENT OF AMMUNITION, ARMY	166.3	161.9	160.1
OTHER PROCUREMENT, ARMY	3,152.8	2,988.2	3,531.6
TOTAL ARMY	4,342.4	4,641.4	5,603.5
AIRCRAFT PROCUREMENT, AIR FORCE	1,202.5	1,203.7	1,071.4
PROCUREMENT OF AMMUNITION, AIR FORCE	44.7	39.5	44.7
OTHER PROCUREMENT, AIR FORCE	106.9	104.4	142.8
TOTAL AIR FORCE	1,354.0	1,347.5	1,258.9
GRAND TOTAL DEPARTMENT OF DEFENSE	5,696.4	5,988.9	6,862.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
AIRCRAFT PROCUREMENT, ARMY	325.9	738.0	1,059.1	777.5
MISSILE PROCUREMENT, ARMY	254.4	238.4	30.5	36.5
PROCUREMENT OF W&TCV, ARMY	729.1	943.5	729.5	295.3
PROCUREMENT OF AMMUNITION, ARMY	169.0	168.5	170.1	173.7
OTHER PROCUREMENT, ARMY	3,745.1	2,378.4	2,393.7	1,162.0
TOTAL ARMY	5,223.6	4,466.8	4,382.9	2,445.0
AIRCRAFT PROCUREMENT, AIR FORCE	1,874.6	2,190.0	1,998.0	1,787.5
PROCUREMENT OF AMMUNITION, AIR FORCE	46.5	48.4	49.4	50.5
OTHER PROCUREMENT, AIR FORCE	151.4	188.9	157.8	193.3
TOTAL AIR FORCE	2,072.5	2,427.3	2,205.2	2,031.4
GRAND TOTAL DEPARTMENT OF DEFENSE	7,296.1	6,894.2	6,588.1	4,476.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, ARMY	159.9	7.8	6.0
MISSILE PROCUREMENT, ARMY			3.8
PROCUREMENT OF W&TCV, ARMY	21.1	25.4	178.8
PROCUREMENT OF AMMUNITION, ARMY	15.5	148.2	119.5
OTHER PROCUREMENT, ARMY	1,505.2	825.7	1,046.6
TOTAL ARMY	1,701.8	1,007.1	1,354.8
AIRCRAFT PROCUREMENT, NAVY	44.4	28.0	180.7
PROCUREMENT OF AMMO, NAVY & MC	.2	.2	.2
OTHER PROCUREMENT, NAVY	105.1	23.1	21.2
PROCUREMENT, MARINE CORPS	237.0	30.4	109.5
TOTAL NAVY	386.8	81.8	311.6
AIRCRAFT PROCUREMENT, AIR FORCE	262.4	248.5	395.1
PROCUREMENT OF AMMUNITION, AIR FORCE	17.0	16.4	18.2
OTHER PROCUREMENT, AIR FORCE	72.9	42.6	49.9
TOTAL AIR FORCE	352.4	307.4	463.1
GRAND TOTAL DEPARTMENT OF DEFENSE	2,440.9	1,396.4	2,129.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
AIRCRAFT PROCUREMENT, ARMY	305.8	7.3		
MISSILE PROCUREMENT, ARMY	1.9			
PROCUREMENT OF W&TCV, ARMY	142.8	148.2	165.2	36.0
PROCUREMENT OF AMMUNITION, ARMY	125.5	124.3	126.4	129.3
OTHER PROCUREMENT, ARMY	1,739.5	1,434.2	850.1	262.1
TOTAL ARMY	2,315.6	1,714.0	1,141.6	427.4
AIRCRAFT PROCUREMENT, NAVY	26.0	109.6	124.0	118.9
PROCUREMENT OF AMMO, NAVY & MC	.2	.2	.2	.2
OTHER PROCUREMENT, NAVY	28.3	27.0	27.3	29.0
PROCUREMENT, MARINE CORPS	172.5	50.4	22.4	7.0
TOTAL NAVY	227.0	187.2	174.0	155.1
AIRCRAFT PROCUREMENT, AIR FORCE	601.7	616.3	595.1	602.6
PROCUREMENT OF AMMUNITION, AIR FORCE	19.5	20.7	21.8	22.4
OTHER PROCUREMENT, AIR FORCE	66.8	68.5	59.0	61.7
TOTAL AIR FORCE	688.1	705.5	675.9	686.7
GRAND TOTAL DEPARTMENT OF DEFENSE	3,230.7	2,606.8	1,991.5	1,269.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
ARMY RESERVE	89.9	44.7	
ARMY NATIONAL GUARD	1,074.7	645.6	
TOTAL ARMY	1,164.6	690.3	
NAVY RESERVE	34.9	44.7	
MARINE CORPS RESERVE	34.9	44.7	
TOTAL NAVY	69.7	89.4	
AIR FORCE RESERVE	34.9	44.7	
AIR NATIONAL GUARD	74.7	149.0	
TOTAL AIR FORCE	109.6	193.7	
GRAND TOTAL NG&RE	1,343.8	973.4	

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2009 PRESIDENT'S BUDGET
(Dollars in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
ARMY RESERVE				
ARMY NATIONAL GUARD				
TOTAL ARMY				
NAVY RESERVE				
MARINE CORPS RESERVE				
TOTAL NAVY				
AIR FORCE RESERVE				
AIR NATIONAL GUARD				
TOTAL AIR FORCE				
GRAND TOTAL NG&RE				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>						
JOINT CARGO AIRCRAFT (JCA)						
National Guard				156.0		258.6
Reserve						
ARMED RECONNAISSANCE HELICOPTER						
National Guard						287.7
HELICOPTER, LIGHT UTILITY (LUH)						
National Guard						
UH-60 BLACKHAWK (MYP)						
National Guard			11	182.1	2	39.6
Reserve	5	95.1				
		-----		-----		-----
TOTAL AIRCRAFT		95.1		338.0		586.0
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>						
CH-47 CARGO HELICOPTER MODS						
National Guard		198.0				
Reserve		61.7				
UTILITY/CARGO AIRPLANE MODS						
National Guard		7.1		16.2		8.5
Reserve						
AIRBORNE AVIONICS						
National Guard		8.7				
Reserve		2.2				
GATM ROLLUP						
National Guard		3.6				
Reserve		.9		4.8		
		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		282.3		21.0		8.5
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>						
COMMON GROUND EQUIPMENT						
National Guard				16.9		21.6
AIR TRAFFIC CONTROL						
National Guard		12.7		26.9		37.1
Reserve				3.0		6.0

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>								
JOINT CARGO AIRCRAFT (JCA)								
National Guard				424.1		303.7		307.4
Reserve		301.3						
ARMED RECONNAISSANCE HELICOPTER								
National Guard								228.9
HELICOPTER, LIGHT UTILITY (LUH)								
National Guard		112.5		94.5		226.0		221.0
UH-60 BLACKHAWK (MYP)								
National Guard	11	182.4	2	39.6				
Reserve								
		-----		-----		-----		-----
TOTAL AIRCRAFT		596.2		558.2		529.7		757.3
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>								
CH-47 CARGO HELICOPTER MODS								
National Guard				155.8		514.9		
Reserve								
UTILITY/CARGO AIRPLANE MODS								
National Guard		8.7		3.8				
Reserve				5.1				
AIRBORNE AVIONICS								
National Guard		*						
Reserve								
GATM ROLLUP								
National Guard		3.8		6.4				
Reserve		4.5		2.2				
		-----		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		17.0		173.3		514.9		
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>								
COMMON GROUND EQUIPMENT								
National Guard		18.4		13.8		14.5		20.3
AIR TRAFFIC CONTROL								
National Guard		.1						
Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
AIRBORNE COMMUNICATIONS						
National Guard						.1
		-----		-----		-----
TOTAL SUPPORT EQUIPMENT AND FACILITIES		12.7		46.8		64.7
		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, ARMY		390.1		405.8		659.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
AIRBORNE COMMUNICATIONS								
National Guard		.1						
		-----		-----		-----		-----
TOTAL SUPPORT EQUIPMENT AND FACILITIES		18.5		13.8		14.5		20.3
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, ARMY		631.7		745.3		1,059.1		777.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>						
JAVELIN (AAWS-M) SYSTEM SUMMARY						
National Guard	25	41.7	94	44.2	207	89.2
Reserve					9	3.8
MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)						
National Guard			1,318	8.5	1,515	9.7
HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)						
National Guard	19	90.4	39	159.1	38	160.8
		-----		-----		-----
TOTAL OTHER MISSILES		132.1		211.8		263.6
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>						
ITAS/TOW MODS						
National Guard		83.1		135.3		84.8
HIMARS MODIFICATIONS						
National Guard		3.7		5.2		8.7
		-----		-----		-----
TOTAL MODIFICATION OF MISSILES		86.8		140.4		93.4
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>						
SPARES AND REPAIR PARTS						
National Guard		5.9		.7		7.0
		-----		-----		-----
TOTAL SPARES AND REPAIR PARTS		5.9		.7		7.0
		-----		-----		-----
TOTAL MISSILE PROCUREMENT, ARMY		224.8		352.9		364.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>								
JAVELIN (AAWS-M) SYSTEM SUMMARY								
National Guard	69	98.1						
Reserve	1	1.9						
MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)								
National Guard	1,130	7.6	1,130	7.8	1,130	8.0	1,130	8.1
HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)								
National Guard	27	124.9	42	202.6		15.7		20.6
		-----		-----		-----		-----
TOTAL OTHER MISSILES		232.5		210.4		23.7		28.7
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>								
ITAS/TOW MODS								
National Guard		6.8		3.6				
HIMARS MODIFICATIONS								
National Guard		10.3		8.5		4.6		5.2
		-----		-----		-----		-----
TOTAL MODIFICATION OF MISSILES		17.1		12.1		4.6		5.2
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>								
SPARES AND REPAIR PARTS								
National Guard		6.7		15.9		2.2		2.6
		-----		-----		-----		-----
TOTAL SPARES AND REPAIR PARTS		6.7		15.9		2.2		2.6
		-----		-----		-----		-----
TOTAL MISSILE PROCUREMENT, ARMY		256.4		238.4		30.5		36.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>						
BRADLEY PROGRAM						
National Guard		128.3		92.9		
STRYKER VEHICLE						
National Guard	24	218.7	7	74.0	21	245.6
Reserve					11	130.6
CARRIER, MOD						
National Guard		45.5				
FIST VEHICLE (MOD)						
National Guard				35.2		33.2
BRADLEY PROGRAM (MOD)						
National Guard						232.5
HOWITZER, MED SP FT 155MM M109A6 (MOD)						
National Guard				10.1		13.2
IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)						
National Guard			26	92.4		
Reserve					4	13.2
ARMORED BREACHER VEHICLE						
National Guard						18.0
Reserve						
JOINT ASSAULT BRIDGE						
National Guard						
Reserve						
M1 ABRAMS TANK (MOD)						
National Guard		100.0		196.0		83.4
TOTAL TRACKED COMBAT VEHICLES		492.6		500.6		769.7
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>						
HOWITZER, LIGHT, TOWED, 105MM, M119						
National Guard	10	20.3	25	48.9	48	84.3
M240 MEDIUM MACHINE GUN (7.62MM)						
National Guard	715	10.0	1,016	15.3	2,271	23.8
Reserve	402	5.6	402	6.0	1,273	13.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>								
BRADLEY PROGRAM National Guard								
STRYKER VEHICLE National Guard	26	174.9	40	95.8	34	119.7		
Reserve	7	59.4	10	65.8	10	59.8		
CARRIER, MOD National Guard								
FIST VEHICLE (MOD) National Guard		65.0		82.8		48.3		31.0
BRADLEY PROGRAM (MOD) National Guard		182.5		252.0		226.8		
HOWITZER, MED SP FT 155MM M109A6 (MOD) National Guard		8.0		22.5		49.8		130.7
IMPROVED RECOVERY VEHICLE (M88A2 HERCULES) National Guard	3	9.6	52	175.4	16	56.1	13	46.4
Reserve	4	13.2						
ARMORED BREACHER VEHICLE National Guard		35.9		24.9		29.4		
Reserve				12.5		47.1		36.0
JOINT ASSAULT BRIDGE National Guard		19.8		21.9		31.7		40.5
Reserve		35.7		46.0		54.1		
M1 ABRAMS TANK (MOD) National Guard		74.0		174.0		120.0		
TOTAL TRACKED COMBAT VEHICLES		678.0		973.5		842.7		284.6
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>								
HOWITZER, LIGHT, TOWED, 105MM, M119 National Guard	46	56.0		5.7				
M240 MEDIUM MACHINE GUN (7.62MM) National Guard	908	14.7	581	10.0				
Reserve	723	11.7	609	10.5				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
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 (Dollars in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

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<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
MACHINE GUN, CAL .50 M2 ROLL						
National Guard				2.3		15.1
Reserve				1.0		2.6
M249 SAW MACHINE GUN (5.56MM)						
National Guard	3,130	15.0	4,047	16.9	1,791	7.8
Reserve	2,559	10.5	2,739	11.4	1,166	5.1
MK-19 GRENADE MACHINE GUN (40MM)						
National Guard		5.2	171	3.7	370	8.2
Reserve		4.8	84	1.8	122	2.7
MORTAR SYSTEMS						
National Guard			20	2.1	118	11.2
M107, CAL. 50, SNIPER RIFLE						
National Guard				.3		.2
XM320 GRENADE LAUNCHER MODULE (GLM)						
National Guard				.9		7.3
Reserve				.2		.4
XM110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)						
National Guard			16	.2	38	.6
M4 CARBINE						
National Guard			22,779	37.4	35,632	61.1
Reserve	80	.1	2,847	4.7	5,668	9.7
SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)						
National Guard			137	.2	1,359	1.7
Reserve			49	.1	25	*
COMMON REMOTELY OPERATED WEAPONS STATION (CRO)						
National Guard				8.7		
HOWITZER LT WT 155MM (T)						
National Guard	10	25.2	39	101.9	13	40.0
MK-19 GRENADE MACHINE GUN MODS						
National Guard		*		.1		.1
M4 CARBINE MODS						
National Guard				.2		8.0
Reserve						

* ITEMS UNDER \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
MACHINE GUN, CAL .50 M2 ROLL								
National Guard		2.3		4.4		.6		
Reserve		4.6		3.2		1.2		
M249 SAW MACHINE GUN (5.56MM)								
National Guard	492	2.3						
Reserve	588	2.8						
MK-19 GRENADE MACHINE GUN (40MM)								
National Guard	154	3.5	43	1.0				
Reserve	132	3.0	91	2.2				
MORTAR SYSTEMS								
National Guard	24	4.7	33	4.7				
M107, CAL. 50, SNIPER RIFLE								
National Guard		.2		.2				
XM320 GRENADE LAUNCHER MODULE (GLM)								
National Guard		1.2		.5		*		
Reserve		.9		.3		.2		
XM110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)								
National Guard								
M4 CARBINE								
National Guard	21,108	39.6	17,630	36.8	192	.4		
Reserve	5,620	10.5	3,457	7.2	1,184	2.5		
SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)								
National Guard	6	*	23	*	24	*		
Reserve	99	.1	75	.1				
COMMON REMOTELY OPERATED WEAPONS STATION (CRO)								
National Guard								
HOWITZER LT WT 155MM (T)								
National Guard	11	33.2	10	30.7	16	46.7	17	46.7
MK-19 GRENADE MACHINE GUN MODS								
National Guard		.1		.1				
M4 CARBINE MODS								
National Guard		.6		.1		*		
Reserve		.2		.1		.1		

* ITEMS UNDER \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
M249 SAW MACHINE GUN MODS National Guard		.1		.1		.1
M240 MEDIUM MACHINE GUN MODS National Guard				.1		2.0
Reserve				.1		.8
M16 RIFLE MODS National Guard				.2		*
Reserve						
ITEMS LESS THAN \$5.0M (WOCV-WTCV) National Guard				.3		1.1
Reserve				.1		.3
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		96.9		265.2		307.6
TOTAL PROCUREMENT OF W&TCV, ARMY		589.5		765.7		1,077.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
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 (Dollars in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

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<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
M249 SAW MACHINE GUN MODS								
National Guard		.1		.1				
M240 MEDIUM MACHINE GUN MODS								
National Guard		.8						
Reserve		.4						
M16 RIFLE MODS								
National Guard		.1						
Reserve		.3		.3		.1		
ITEMS LESS THAN \$5.0M (WOCV-WTCV)								
National Guard								
Reserve								
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		193.9		118.2		52.0		46.7
TOTAL PROCUREMENT OF W&TCV, ARMY		871.9		1,091.7		894.7		331.3

DEPARTMENT OF DEFENSE
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 (Dollars in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

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<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: AMMUNITION</u>						
CTG, 5.56MM, ALL TYPES						
National Guard		30.4		32.9		34.3
Reserve		6.1		29.5		30.8
CTG, 7.62MM, ALL TYPES						
National Guard		23.1		8.3		8.5
Reserve		1.1		7.6		7.8
CTG, HANDGUN, ALL TYPES						
National Guard		.4		.9		.9
Reserve		.1		.9		.9
CTG, .50 CAL, ALL TYPES						
National Guard		16.5		43.7		38.9
Reserve		.9		33.2		27.9
CTG, 25MM, ALL TYPES						
National Guard		1.6		2.0		2.1
Reserve				2.0		2.1
CTG, 30MM, ALL TYPES						
National Guard		2.0		1.3		1.3
Reserve		.4		1.3		1.3
CTG, 40MM, ALL TYPES						
National Guard		7.6		5.3		5.3
Reserve		1.9		10.8		12.4
60MM MORTAR, ALL TYPES						
National Guard		.7		.5		.9
Reserve				.5		.9
81MM MORTAR, ALL TYPES						
National Guard		6.9		7.3		7.8
Reserve				7.3		7.8
CTG, MORTAR, 120MM, ALL TYPES						
National Guard		7.6		7.0		7.6
Reserve				7.0		7.6
CTG TANK 105MM: ALL TYPES						
National Guard		2.6		1.6		1.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

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<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: AMMUNITION</u>								
CTG, 5.56MM, ALL TYPES								
National Guard		35.5		37.6		36.5		36.9
Reserve		31.9		34.0		32.8		33.1
CTG, 7.62MM, ALL TYPES								
National Guard		8.6		8.8		9.0		9.2
Reserve		7.9		8.1		8.3		8.4
CTG, HANDGUN, ALL TYPES								
National Guard		.9		.9		1.0		1.0
Reserve		.9		.9		1.0		1.0
CTG, .50 CAL, ALL TYPES								
National Guard		40.1		41.3		42.7		44.0
Reserve		28.5		29.1		29.7		30.3
CTG, 25MM, ALL TYPES								
National Guard		2.1		2.1		2.2		2.1
Reserve		2.1		2.1		2.2		2.1
CTG, 30MM, ALL TYPES								
National Guard		1.4		1.4		1.4		1.5
Reserve		1.4		1.4		1.4		1.5
CTG, 40MM, ALL TYPES								
National Guard		6.5		4.7		4.8		4.9
Reserve		14.5		10.6		12.1		12.9
60MM MORTAR, ALL TYPES								
National Guard		.9		.9		.9		.9
Reserve		.9		.9		.9		.9
81MM MORTAR, ALL TYPES								
National Guard		7.9		8.1		8.3		8.4
Reserve		7.9		8.1		8.3		8.4
CTG, MORTAR, 120MM, ALL TYPES								
National Guard		8.1		8.3		8.6		8.8
Reserve		8.1		8.3		8.6		8.8
CTG TANK 105MM: ALL TYPES								
National Guard		1.8		1.7		1.7		1.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
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<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
CTG, TANK, 120MM, ALL TYPES						
National Guard		16.5		3.4		3.5
Reserve				3.4		
CTG, ARTY, 75MM: ALL TYPES						
National Guard				.1		.1
Reserve				.1		
CTG, ARTY, 105MM: ALL TYPES						
National Guard		4.6		4.1		3.8
Reserve				4.1		
CTG, ARTY, 155MM, ALL TYPES						
National Guard		32.7		16.7		17.0
Reserve				16.7		
MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T						
National Guard				3.4		3.3
Reserve				3.4		
ARTILLERY FUZES, ALL TYPES						
National Guard						
MINES, ALL TYPES						
National Guard		.3		.1		.1
Reserve				.1		.1
MINE, CLEARING CHARGE, ALL TYPES						
National Guard		.5		.3		.3
Reserve		.6		.4		.4
SHOULDER LAUNCHED MUNITIONS, ALL TYPES						
National Guard		1.7		3.2		3.2
DEMOLITION MUNITIONS, ALL TYPES						
National Guard		3.5		6.4		6.3
Reserve		2.1		6.4		6.3
GRENADERS, ALL TYPES						
National Guard		4.2		7.8		7.9
Reserve		1.2		7.8		7.9
SIGNALS, ALL TYPES						
National Guard		1.7		1.9		1.8
Reserve		.7		1.9		1.8

* ITEMS UNDER \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
CTG, TANK, 120MM, ALL TYPES National Guard Reserve		3.5		3.1		3.2		3.3
CTG, ARTY, 75MM: ALL TYPES National Guard Reserve		.1		.1		.1		.1
CTG, ARTY, 105MM: ALL TYPES National Guard Reserve		4.9		4.0		4.3		4.4
CTG, ARTY, 155MM, ALL TYPES National Guard Reserve		17.2		16.2		15.6		15.9
MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T National Guard Reserve		3.2		3.2		3.3		3.4
ARTILLERY FUZES, ALL TYPES National Guard		1.4		1.7		1.7		1.7
MINES, ALL TYPES National Guard Reserve		.1 .1		.1 .1		.1 .1		.1 .1
MINE, CLEARING CHARGE, ALL TYPES National Guard Reserve		.3 .4		.3 .4		.3 .4		.3 .4
SHOULDER LAUNCHED MUNITIONS, ALL TYPES National Guard		3.4		3.5		3.7		3.7
DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve		6.9 6.8		6.3 6.3		6.3 6.3		6.4 6.4
GRENADES, ALL TYPES National Guard Reserve		8.6 8.6		8.4 8.4		8.7 8.7		9.1 9.1
SIGNALS, ALL TYPES National Guard Reserve		1.9 1.9		1.9 1.9		2.0 2.0		2.0 2.0

* ITEMS UNDER \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
SIMULATORS, ALL TYPES						
National Guard		.5		3.9		3.5
Reserve		.2		3.9		3.5
NON-LETHAL AMMUNITION, ALL TYPES						
National Guard		.6		*		*
Reserve		.3		*		*
ITEMS LESS THAN \$5 MILLION						
National Guard				*		*
Reserve				*		*
TOTAL AMMUNITION		181.8		310.1		279.6
TOTAL PROCUREMENT OF AMMUNITION, ARMY		181.8		310.1		279.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
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<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
SIMULATORS, ALL TYPES								
National Guard		3.6		3.6		3.7		3.7
Reserve		3.6		3.6		3.7		3.7
NON-LETHAL AMMUNITION, ALL TYPES								
National Guard		*		*		*		*
Reserve		*		*		*		*
ITEMS LESS THAN \$5 MILLION								
National Guard		*		*		*		*
Reserve		*		*		*		*
TOTAL AMMUNITION		294.5		292.8		296.4		303.1
TOTAL PROCUREMENT OF AMMUNITION, ARMY		294.5		292.8		296.4		303.1

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<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>						
TACTICAL TRAILERS/DOLLY SETS						
National Guard		39.6		19.1		17.8
Reserve		4.6		11.7		38.3
SEMITRAILERS, FLATBED:						
National Guard		29.6		3.2		9.5
Reserve		58.1				8.3
SEMITRAILERS, TANKERS						
National Guard		13.5		2.1		23.4
Reserve		45.8		*		3.6
HI MOB MULTI-PURP WHLD VEH (HMMWV)						
National Guard		532.1		363.3		404.7
Reserve		193.7		18.0		92.6
FAMILY OF MEDIUM TACTICAL VEH (FMTV)						
National Guard		592.7		659.8		537.4
Reserve		247.9		251.2		138.0
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN						
National Guard		24.5		3.8		6.2
Reserve		.4		20.5		4.1
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)						
National Guard		681.5		289.7		391.2
Reserve		102.4		28.1		221.4
ARMORED SECURITY VEHICLES (ASV)						
National Guard				94.0		62.4
Reserve						46.3
MINE PROTECTION VEHICLE FAMILY						
National Guard						65.9
Reserve				67.7		65.6
TRUCK, TRACTOR, LINE HAUL, M915/M916						
National Guard		62.0		44.2		7.4
Reserve		92.9		26.4		7.5
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P						
National Guard		25.0		17.5		12.5
Reserve		134.6		4.3		4.3

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>								
TACTICAL TRAILERS/DOLLY SETS								
National Guard		31.5		16.0		7.5		.7
Reserve		42.1		12.5		26.6		.5
SEMITRAILERS, FLATBED:								
National Guard		4.6		.8		2.0		
Reserve		2.8		6.9		1.0		
SEMITRAILERS, TANKERS								
National Guard								
Reserve		1.1						
HI MOB MULTI-PURP WHLD VEH (HMMWV)								
National Guard		802.9		355.3		520.7		103.4
Reserve		184.4		244.3		63.3		3.2
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
National Guard		597.5		148.1		399.8		172.5
Reserve		453.9		165.1		44.6		63.3
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN								
National Guard								
Reserve								
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)								
National Guard		466.3		197.0		359.3		35.0
Reserve		339.3		235.1		221.9		30.2
ARMORED SECURITY VEHICLES (ASV)								
National Guard		104.0		105.0		20.8		41.9
Reserve		27.9		9.3		17.3		10.6
MINE PROTECTION VEHICLE FAMILY								
National Guard		65.4						
Reserve		131.2		130.4		196.2		
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard		26.6		33.0		70.4		9.2
Reserve		23.9		44.1		7.4		3.8
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P								
National Guard								
Reserve		5.5		4.5				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
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<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TOWING DEVICE-FIFTH WHEEL National Guard		.2				
		-----		-----		-----
TOTAL TACTICAL AND SUPPORT VEHICLES		2,881.3		1,924.8		2,168.5
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>						
WIN-T - GROUND FORCES TACTICAL NETWORK National Guard						62.1
Reserve						12.8
SHF TERM National Guard				5.2		
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) National Guard		10.0		51.2		41.8
Reserve		13.1		4.2		4.9
SMART-T (SPACE) National Guard				2.1		41.3
Reserve				.2		1.2
GLOBAL BRDCST SVC - GBS National Guard				5.2		8.8
Reserve				1.1		2.5
HIGH CAPACITY COMMUNICATIONS CAPABILITY (HC3) National Guard						
Reserve						
MOD OF IN-SVC EQUIP (TAC SAT) National Guard						
Reserve						
ARMY GLOBAL CMD & CONTROL SYS (AGCCS) National Guard		3.1		3.1		2.1
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) National Guard				.5		3.6
SINGGARS FAMILY National Guard		86.9		134.4		84.9
Reserve		66.2		*		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
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 FY 2009 PRESIDENT'S BUDGET
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<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TOWING DEVICE-FIFTH WHEEL National Guard								
TOTAL TACTICAL AND SUPPORT VEHICLES		3,310.7		1,707.4		1,958.8		474.5
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
WIN-T - GROUND FORCES TACTICAL NETWORK National Guard		8.9		43.4		19.7		19.7
Reserve		71.3		71.0				
SHF TERM National Guard								
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) National Guard		57.7		52.9		5.9		
Reserve		12.6		16.8		.7		
SMART-T (SPACE) National Guard								
Reserve								
GLOBAL BRDCST SVC - GBS National Guard		3.0		.8		1.2		
Reserve		.6		.8				
HIGH CAPACITY COMMUNICATIONS CAPABILITY (HC3) National Guard		12.6				81.1		55.5
Reserve		4.2				58.0		56.5
MOD OF IN-SVC EQUIP (TAC SAT) National Guard		1.2		1.6		*		
Reserve				.1				
ARMY GLOBAL CMD & CONTROL SYS (AGCCS) National Guard		1.2						
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) National Guard		3.6						
SINGGARS FAMILY National Guard		31.3		1.9				
Reserve								

* ITEMS UNDER \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
BRIDGE TO FUTURE NETWORKS						
National Guard		65.8		284.2		
Reserve		39.5		58.8		
COMMS-ELEC EQUIP FIELDING						
National Guard		5.8		3.1		3.3
Reserve		1.1				2.0
SPIDER APLA REMOTE CONTROL UNIT						
National Guard						
Reserve						
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS						
National Guard						.4
Reserve						.1
COMBAT SURVIVOR EVADER LOCATOR (CSEL)						
National Guard		8.3		4.7		3.8
RADIO, IMPROVED HF (COTS) FAMILY						
National Guard		96.1		35.4		14.7
Reserve				*		
MEDICAL COMM FOR CBT CASUALTY CARE (MC4)						
National Guard		.5		4.2		9.8
Reserve		1.1		4.7		12.0
TSEC - ARMY KEY MGT SYS (AKMS)						
National Guard		9.4		11.0		17.9
Reserve		1.3		1.4		1.1
INFORMATION SYSTEM SECURITY PROGRAM-ISSP						
National Guard		8.5		7.9		7.7
Reserve		4.1		1.7		3.0
ALL SOURCE ANALYSIS SYS (ASAS) (MIP)						
National Guard				12.7		31.1
Reserve						.3
PROPHET GROUND (MIP)						
National Guard		16.0		96.2		75.6
Reserve						
TACTICAL UNMANNED AERIAL SYS (TUAS)MIP						
National Guard		34.0		16.8		

* ITEMS UNDER \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
BRIDGE TO FUTURE NETWORKS National Guard Reserve								
COMMS-ELEC EQUIP FIELDING National Guard Reserve		3.3		3.6		5.8		6.0
		2.1		2.2		1.5		1.5
SPIDER APLA REMOTE CONTROL UNIT National Guard Reserve		4.4		3.1		3.2		4.5
		.2		.2		.2		.2
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS National Guard Reserve		.8		.2				
COMBAT SURVIVOR EVADER LOCATOR (CSEL) National Guard								
RADIO, IMPROVED HF (COTS) FAMILY National Guard Reserve		15.6		24.0		28.9		29.3
MEDICAL COMM FOR CBT CASUALTY CARE (MC4) National Guard Reserve		.7		1.7		3.0		3.4
		3.8		2.4		8.2		9.0
TSEC - ARMY KEY MGT SYS (AKMS) National Guard Reserve		9.3		9.3		2.9		
		3.2		2.4		.9		
INFORMATION SYSTEM SECURITY PROGRAM-ISSP National Guard Reserve		4.8		.8		.1		*
		1.6		1.4		*		
ALL SOURCE ANALYSIS SYS (ASAS) (MIP) National Guard Reserve		6.4		6.0		*		*
		.1		.5		*		
PROPHET GROUND (MIP) National Guard Reserve		5.8		20.3				
				71.2				
TACTICAL UNMANNED AERIAL SYS (TUAS)MIP National Guard		140.8		29.8				

* ITEMS UNDER \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
SMALL UNMANNED AERIAL SYSTEM (SUAS) National Guard				10.4		
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP) National Guard		10.9		8.0		16.8
Reserve		.4		7.3		.1
DCGS-A (MIP) National Guard		6.0		4.2		65.8
CI HUMINT AUTO REPRTING AND COLL(CHARCS) National Guard				12.1		6.9
Reserve		.2		.4		22.6
ITEMS LESS THAN \$5.0M (MIP) National Guard				17.2		19.7
LIGHTWEIGHT COUNTER MORTAR RADAR National Guard						
SENTINEL MODS National Guard				10.9		20.2
NIGHT VISION DEVICES National Guard		169.1		64.2		187.1
Reserve		13.1		18.6		24.1
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM National Guard		81.8		61.2		48.2
NIGHT VISION, THERMAL WPN SIGHT National Guard		50.0		56.7		127.2
Reserve				2.1		11.1
RADIATION MONITORING SYSTEMS National Guard				3.5		3.4
ARTILLERY ACCURACY EQUIP National Guard						
PROFILER National Guard				8.0		11.2
MOD OF IN-SVC EQUIP (FIREFINDER RADARS) National Guard						15.8

* ITEMS UNDER \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
SMALL UNMANNED AERIAL SYSTEM (SUAS) National Guard								
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP) National Guard		4.3						
Reserve		.9						
DCGS-A (MIP) National Guard		48.0		32.8		31.0		31.0
CI HUMINT AUTO REPRTING AND COLL(CHARCS) National Guard		1.9		2.0				
Reserve		.2		.2				
ITEMS LESS THAN \$5.0M (MIP) National Guard		12.1		12.5				
LIGHTWEIGHT COUNTER MORTAR RADAR National Guard								14.0
SENTINEL MODS National Guard		13.2		10.2		13.6		16.1
NIGHT VISION DEVICES National Guard		231.6		235.2		65.9		
Reserve		29.7		23.6		5.8		
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM National Guard		75.5		129.8		64.9		
NIGHT VISION, THERMAL WPN SIGHT National Guard		103.6		130.9		79.0		
Reserve		9.1		.7		1.6		
RADIATION MONITORING SYSTEMS National Guard								
ARTILLERY ACCURACY EQUIP National Guard				.3				
PROFILER National Guard		11.3		20.8		7.2		
MOD OF IN-SVC EQUIP (FIREFINDER RADARS) National Guard		3.0		3.0		3.1		3.2

* ITEMS UNDER \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)						
National Guard		11.0		88.4		158.0
Reserve		.1				5.8
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD)						
National Guard		23.3		50.9		61.5
COMPUTER BALLISTICS: LHMCB XM32						
National Guard						1.5
MORTAR FIRE CONTROL SYSTEM						
National Guard		12.4				.3
COUNTERFIRE RADARS						
National Guard						12.0
TACTICAL OPERATIONS CENTERS						
National Guard		1.4		51.3		132.4
Reserve						5.4
FIRE SUPPORT C2 FAMILY						
National Guard		2.8		9.1		13.4
Reserve						
BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC)						
National Guard		1.4		4.7		4.9
Reserve				2.1		8.1
FAAD C2						
National Guard		7.6		6.0		3.0
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)						
National Guard				10.2		25.6
Reserve		4.2		.2		.5
KNIGHT FAMILY						
National Guard		10.0		26.4		33.0
AUTOMATIC IDENTIFICATION TECHNOLOGY						
Reserve		97.1				
TC AIMS II						
National Guard		*		.1		2.5
Reserve		29.9		*		4.4

* ITEMS UNDER \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)								
National Guard		81.6		45.6		20.2		
Reserve		6.2		2.6		3.0		
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD)								
National Guard		37.2		16.0		39.7		40.2
COMPUTER BALLISTICS: LHMCB XM32								
National Guard								
MORTAR FIRE CONTROL SYSTEM								
National Guard				15.8		14.1		14.3
COUNTERFIRE RADARS								
National Guard						119.2		190.0
TACTICAL OPERATIONS CENTERS								
National Guard		92.1		126.9		60.5		120.4
Reserve		3.7		3.7		5.9		8.1
FIRE SUPPORT C2 FAMILY								
National Guard		10.3		19.9		20.8		20.8
Reserve						.3		
BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC)								
National Guard		1.1		.3		.1		
Reserve		.8		.7		*		
FAAD C2								
National Guard		3.0		2.5		2.5		2.5
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)								
National Guard		52.0		14.8		15.9		24.1
Reserve		4.5		.2				
KNIGHT FAMILY								
National Guard		40.2		47.6		31.3		32.3
AUTOMATIC IDENTIFICATION TECHNOLOGY								
Reserve								
TC AIMS II								
National Guard		1.0		.2		*		
Reserve		1.6		.5		.2		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
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<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)						
National Guard		.9		.2		3.2
Reserve		.7		.1		2.1
TACTICAL INTERNET MANAGER						
National Guard				.6		.4
Reserve						
MANEUVER CONTROL SYSTEM (MCS)						
National Guard		4.4		12.3		29.9
Reserve						6.5
SINGLE ARMY LOGISTICS ENTERPRISE (SALE)						
National Guard				33.6		11.2
Reserve		81.9		20.8		3.7
MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)						
National Guard						18.7
CSS COMMUNICATIONS						
National Guard				.7		9.1
Reserve		15.8				1.0
ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)						
National Guard				.4		1.2
Reserve						.6
ITEMS UNDER \$5M (SSE)						
National Guard		7.9		7.3		3.7
Reserve		.2		3.6		2.8
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		1,115.5		1,363.5		1,595.2
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>						
CBRN SOLDIER PROTECTION						
National Guard		33.6		30.6		44.5
Reserve		20.8		*		
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)						
National Guard				4.3		4.0
Reserve				1.9		1.9
TACTICAL BRIDGING						
National Guard				23.6		56.8
Reserve		53.2		24.3		14.0

* ITEMS UNDER \$50,000

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	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)								
National Guard		4.9						
Reserve		5.0						
TACTICAL INTERNET MANAGER								
National Guard		1.2		.5		.9		
Reserve		.4				.2		
MANEUVER CONTROL SYSTEM (MCS)								
National Guard		25.5		9.1		9.7		5.8
Reserve		1.0		.4		2.7		1.9
SINGLE ARMY LOGISTICS ENTERPRISE (SALE)								
National Guard		11.1		6.4		4.9		8.6
Reserve		2.9		4.7		1.6		2.7
MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)								
National Guard		2.2		72.4		15.3		41.8
CSS COMMUNICATIONS								
National Guard		5.6		4.7		3.7		1.9
Reserve		1.0		4.9		.2		.2
ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)								
National Guard		.5		1.0		.2		
Reserve		1.4		1.0		.3		
ITEMS UNDER \$5M (SSE)								
National Guard								
Reserve								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		1,353.3		1,372.6		866.9		765.3
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>								
CBRN SOLDIER PROTECTION								
National Guard		18.3				23.6		
Reserve				17.8				18.2
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)								
National Guard		3.2		1.6		.6		
Reserve		.8						
TACTICAL BRIDGING								
National Guard		13.0						
Reserve		13.9		14.0		13.0		

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<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TACTICAL BRIDGE, FLOAT-RIBBON						
National Guard		111.6		24.0		108.4
Reserve		31.6		36.4		16.3
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST						
National Guard		14.9		10.9		17.5
Reserve		10.8		5.7		12.9
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)						
National Guard		37.3				
Reserve		40.3				
EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)						
National Guard				.4		16.9
HEATERS AND ECU'S						
National Guard		.1		3.0		4.8
Reserve		5.1		4.4		3.4
LAUNDRIES, SHOWERS AND LATRINES						
Reserve				7.0		
SOLDIER ENHANCEMENT						
National Guard		3.8		9.2		1.7
Reserve				.3		
FIELD FEEDING EQUIPMENT						
National Guard		21.4		13.3		18.5
Reserve		1.3		11.0		22.8
PARACHUTE & AERIAL DEL SYS						
National Guard						1.0
Reserve						1.0
MOBILE INTEGRATED REMAINS COLLECTION SYSTEM:						
Reserve				9.1		17.8
ITEMS LESS THAN \$5M (ENG SPT)						
National Guard		*		.4		5.1
Reserve		.8		*		.1
QUALITY SURVEILLANCE EQUIPMENT						
National Guard		.6				

* ITEMS UNDER \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TACTICAL BRIDGE, FLOAT-RIBBON								
National Guard		36.8		11.8				
Reserve		88.4		51.3		5.2		
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST								
National Guard		16.6		16.0		10.4		20.0
Reserve		19.0		17.5		10.4		20.0
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)								
National Guard		7.9		9.9				
Reserve				54.3		31.7		
EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)								
National Guard		17.0		17.8		17.1		16.8
HEATERS AND ECU'S								
National Guard		2.7		2.1		*		
Reserve		2.1		2.5		.3		
LAUNDRIES, SHOWERS AND LATRINES								
Reserve								
SOLDIER ENHANCEMENT								
National Guard		4.2		2.7		3.4		3.4
Reserve								
FIELD FEEDING EQUIPMENT								
National Guard		10.7		6.3		5.7		5.0
Reserve		19.6		9.9		.4		.3
PARACHUTE & AERIAL DEL SYS								
National Guard		4.6		4.6		4.0		3.7
Reserve		4.2		4.3		3.0		3.0
MOBILE INTEGRATED REMAINS COLLECTION SYSTEM:								
Reserve		18.3		5.3				
ITEMS LESS THAN \$5M (ENG SPT)								
National Guard		3.0		1.0		2.7		
Reserve		2.2		3.2		1.7		
QUALITY SURVEILLANCE EQUIPMENT								
National Guard								

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<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
DISTRIBUTION SYSTEMS, PETROLEUM & WATER						
National Guard		3.8		5.8		15.1
Reserve		2.2		6.8		11.8
WATER PURIFICATION SYSTEMS						
National Guard		.4		9.6		14.3
Reserve		.1		9.3		10.8
COMBAT SUPPORT MEDICAL						
National Guard		2.0		4.4		3.9
Reserve		.9		36.3		30.7
MOBILE MAINTENANCE EQUIPMENT SYSTEMS						
National Guard		48.8		22.1		17.8
Reserve		11.1		1.7		8.2
GRADER, ROAD MTZD, HVY, 6X4 (CCE)						
National Guard		1.6		.6		15.5
Reserve		8.4				
SKID STEER LOADER (SSL) FAMILY OF SYSTEM						
National Guard				6.9		7.7
Reserve				6.9		7.7
SCRAPERS, EARTHMOVING						
National Guard				12.4		
Reserve		*		4.9		
MISSION MODULES - ENGINEERING						
National Guard		7.7		2.5		26.6
Reserve		.2		1.3		.7
LOADERS						
National Guard		6.1		7.2		12.3
Reserve		11.2		6.0		5.7
HYDRAULIC EXCAVATOR						
National Guard				.5		
Reserve				3.4		5.9
TRACTOR, FULL TRACKED						
National Guard				2.2		12.2
Reserve						6.1

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
DISTRIBUTION SYSTEMS, PETROLEUM & WATER								
National Guard		34.2		28.1		1.8		1.4
Reserve		18.2		22.6		.1		.4
WATER PURIFICATION SYSTEMS								
National Guard		12.2		7.3		9.5		.9
Reserve		9.1		7.9		6.9		
COMBAT SUPPORT MEDICAL								
National Guard		10.1		4.9		4.2		6.9
Reserve		14.5		19.1		19.2		6.0
MOBILE MAINTENANCE EQUIPMENT SYSTEMS								
National Guard		58.2		60.2		9.1		
Reserve		17.5		25.3		7.2		15.5
GRADER, ROAD MTZD, HVY, 6X4 (CCE)								
National Guard								
Reserve								
SKID STEER LOADER (SSL) FAMILY OF SYSTEM								
National Guard		9.0		8.7				
Reserve		7.7		6.7				
SCRAPERS, EARTHMOVING								
National Guard				9.8		3.7		
Reserve								
MISSION MODULES - ENGINEERING								
National Guard		47.2		48.7		34.6		34.3
Reserve		.7		10.8				
LOADERS								
National Guard		9.5						
Reserve		2.8		.5		.3		.2
HYDRAULIC EXCAVATOR								
National Guard								
Reserve		6.3		6.5		.3		
TRACTOR, FULL TRACKED								
National Guard		6.4						
Reserve		10.9		4.2		.4		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
PLANT, ASPHALT MIXING						
National Guard						4.8
Reserve						3.1
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS						
National Guard		9.2		4.0		13.2
Reserve		.6		.5		1.0
CONST EQUIP ESP						
National Guard		4.1				3.0
Reserve		22.3		.7		3.7
ITEMS LESS THAN \$5.0M (CONST EQUIP)						
National Guard		.8		4.1		3.5
Reserve		6.3		2.1		2.6
HARBORMASTER COMMAND AND CONTROL CENTER (HCCC)						
Reserve						1.4
GENERATORS AND ASSOCIATED EQUIP						
National Guard				37.7		59.5
Reserve				34.8		51.9
ROUGH TERRAIN CONTAINER HANDLER (RTCH)						
National Guard		50.0		2.2		16.1
Reserve		11.5		33.8		24.0
ALL TERRAIN LIFTING ARMY SYSTEM						
National Guard		26.3		7.9		21.5
Reserve		12.7		18.2		10.0
CALIBRATION SETS EQUIPMENT						
Reserve						
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)						
National Guard		22.6		.9		3.4
Reserve		3.3		3.0		.9
GENERAL PURPOSE ELECTRONIC TEST EQUIPMENT (GP)						
National Guard				2.2		7.1
Reserve				.4		1.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
PLANT, ASPHALT MIXING								
National Guard		5.0		5.0				
Reserve		4.4						
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS								
National Guard		6.5		2.7		.4		
Reserve		1.9		1.1		.8		
CONST EQUIP ESP								
National Guard		3.4		4.0				
Reserve		4.3		4.8				
ITEMS LESS THAN \$5.0M (CONST EQUIP)								
National Guard		4.0		5.2		1.2		4.4
Reserve		5.6		2.4				
HARBORMASTER COMMAND AND CONTROL CENTER (HCCC)								
Reserve		6.1		6.3		1.9		2.0
GENERATORS AND ASSOCIATED EQUIP								
National Guard		47.2		42.3		59.0		3.2
Reserve		47.1		37.3		48.3		4.2
ROUGH TERRAIN CONTAINER HANDLER (RTCH)								
National Guard		14.2		27.6		4.4		
Reserve		16.3		18.0		17.2		
ALL TERRAIN LIFTING ARMY SYSTEM								
National Guard		17.0		3.0				
Reserve		9.3		8.3		8.3		
CALIBRATION SETS EQUIPMENT								
Reserve		1.3		1.8				
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)								
National Guard		26.4		25.2		40.9		10.5
Reserve		6.2		5.4		4.0		
GENERAL PURPOSE ELECTRONIC TEST EQUIPMENT (GP)								
National Guard		12.5		6.6		1.3		3.2
Reserve		.8		.7		.1		.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
PHYSICAL SECURITY SYSTEMS (OPA3)						
National Guard				2.3		
Reserve				.4		
		-----		-----		-----
TOTAL OTHER SUPPORT EQUIPMENT		661.3		525.6		814.5
		-----		-----		-----
TOTAL OTHER PROCUREMENT, ARMY		4,658.0		3,813.9		4,578.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
PHYSICAL SECURITY SYSTEMS (OPA3)								
National Guard								
Reserve								
TOTAL OTHER SUPPORT EQUIPMENT		820.7		732.6		418.1		184.2
TOTAL OTHER PROCUREMENT, ARMY		5,484.7		3,812.6		3,243.8		1,424.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>						
C-40A						
Reserve					2	155.0
		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT						155.0
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>						
ADVERSARY						
Reserve		3.7				
H-53 SERIES						
Reserve		7.1		7.3		7.4
C-130 SERIES						
Reserve		3.4				.4
CARGO/TRANSPORT A/C SERIES						
Reserve		30.2		20.8		18.0
		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		44.4		28.0		25.7
		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, NAVY		44.4		28.0		180.7

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-40A								
Reserve			1	83.0	1	97.0	1	91.2
		-----		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT				83.0		97.0		91.2
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>								
ADVERSARY								
Reserve								
H-53 SERIES								
Reserve		7.5		7.7		7.8		8.0
C-130 SERIES								
Reserve		.4		.4		.4		.4
CARGO/TRANSPORT A/C SERIES								
Reserve		18.1		18.5		18.9		19.3
		-----		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		26.0		26.6		27.1		27.7
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, NAVY		26.0		109.6		124.0		118.9

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MC

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>						
OTHER SHIP GUN AMMUNITION						
Reserve		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO						
Reserve		.1		.1		.1
PYROTECHNIC AND DEMOLITION						
Reserve		.1		.1		.1
TOTAL PROC AMMO, NAVY		.2		.2		.2
TOTAL PROCUREMENT OF AMMO, NAVY & MC		.2		.2		.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MC

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>								
OTHER SHIP GUN AMMUNITION								
Reserve		.1		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO								
Reserve		.1		.1		.1		.1
PYROTECHNIC AND DEMOLITION								
Reserve		.1		.1		.1		.1
		-----		-----		-----		-----
TOTAL PROC AMMO, NAVY		.2		.2		.2		.2
		-----		-----		-----		-----
TOTAL PROCUREMENT OF AMMO, NAVY & MC		.2		.2		.2		.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>						
STANDARD BOATS						
Reserve		20.3		.9		.6
		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		20.3		.9		.6
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIP</u>						
PASSENGER CARRYING VEHICLES						
Reserve				.5		
CONSTRUCTION & MAINTENANCE EQUIP						
Reserve		1.3		.4		
FIRE FIGHTING EQUIPMENT						
Reserve		.6		.3		.4
TACTICAL VEHICLES						
Reserve		67.8		9.6		11.0
ITEMS UNDER \$5 MILLION						
Reserve		2.1		.5		
		-----		-----		-----
TOTAL CIVIL ENGINEERING SUPPORT EQUIP		71.8		11.3		11.4
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>						
MATERIALS HANDLING EQUIPMENT						
Reserve		7.3		1.4		1.2
		-----		-----		-----
TOTAL SUPPLY SUPPORT EQUIPMENT		7.3		1.4		1.2
<u>BUDGET ACTIVITY 07: PERSONNEL & COMMAND SUPPORT EQUIP</u>						
C4ISR EQUIPMENT						
Reserve		4.8		7.9		7.5
PHYSICAL SECURITY EQUIPMENT						
Reserve				1.7		.5
		-----		-----		-----
TOTAL PERSONNEL & COMMAND SUPPORT EQUIP		4.8		9.6		8.0

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>								
STANDARD BOATS								
Reserve		1.1		1.1		1.1		1.1
		-----		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		1.1		1.1		1.1		1.1
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIP</u>								
PASSENGER CARRYING VEHICLES								
Reserve		.6		.6		.5		.3
CONSTRUCTION & MAINTENANCE EQUIP								
Reserve		.2		.4		.7		.4
FIRE FIGHTING EQUIPMENT								
Reserve		.5		.5		.5		.5
TACTICAL VEHICLES								
Reserve		11.5		11.8		12.0		12.2
ITEMS UNDER \$5 MILLION								
Reserve		1.5		1.5		1.3		2.4
		-----		-----		-----		-----
TOTAL CIVIL ENGINEERING SUPPORT EQUIP		14.2		14.7		14.9		15.9
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>								
MATERIALS HANDLING EQUIPMENT								
Reserve		1.2		1.2		1.2		1.2
		-----		-----		-----		-----
TOTAL SUPPLY SUPPORT EQUIPMENT		1.2		1.2		1.2		1.2
<u>BUDGET ACTIVITY 07: PERSONNEL & COMMAND SUPPORT EQUIP</u>								
C4ISR EQUIPMENT								
Reserve		7.6		7.8		7.9		8.1
PHYSICAL SECURITY EQUIPMENT								
Reserve		4.2		2.2		2.1		2.7
		-----		-----		-----		-----
TOTAL PERSONNEL & COMMAND SUPPORT EQUIP		11.8		9.9		10.0		10.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS</u>						
SPARES AND REPAIR PARTS						
Reserve		.9				
		-----		-----		-----
TOTAL SPARES AND REPAIR PARTS		.9				
		-----		-----		-----
TOTAL OTHER PROCUREMENT, NAVY		105.1		23.1		21.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS</u>								
SPARES AND REPAIR PARTS								
Reserve								
TOTAL SPARES AND REPAIR PARTS								
TOTAL OTHER PROCUREMENT, NAVY		28.3		27.0		27.3		29.0

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>						
HIGH MOBILITY ARTILLERY ROCKET SYSTEM						
Reserve	910	235.9		30.4		109.5
		-----		-----		-----
TOTAL WEAPONS AND COMBAT VEHICLES		235.9		30.4		109.5
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>						
AMPHIBIOUS SUPPORT EQUIPMENT						
Reserve		1.1				
		-----		-----		-----
TOTAL ENGINEER AND OTHER EQUIPMENT		1.1				
		-----		-----		-----
TOTAL PROCUREMENT, MARINE CORPS		237.0		30.4		109.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>								
HIGH MOBILITY ARTILLERY ROCKET SYSTEM								
Reserve		172.5		50.4		22.4		7.0
		-----		-----		-----		-----
TOTAL WEAPONS AND COMBAT VEHICLES		172.5		50.4		22.4		7.0
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>								
AMPHIBIOUS SUPPORT EQUIPMENT								
Reserve								
		-----		-----		-----		-----
TOTAL ENGINEER AND OTHER EQUIPMENT								
		-----		-----		-----		-----
TOTAL PROCUREMENT, MARINE CORPS		172.5		50.4		22.4		7.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>						
B-52						
Reserve		6.2				4.7
A-10						
National Guard		83.1		50.4		43.3
Reserve		41.2		25.2		21.5
F-15						
National Guard		71.1		13.1		3.5
F-16						
National Guard		119.3		107.9		88.8
Reserve		16.4		14.8		12.2
C-5						
National Guard		49.5		91.8		163.5
Reserve		65.3		121.0		215.6
C-17A						
National Guard		17.6		8.2		15.3
Reserve		17.0		7.9		14.6
C-130						
National Guard		141.9		67.3		133.9
Reserve		98.4		46.7		92.9
C130J MODS						
National Guard		4.4		18.2		17.5
Reserve		3.6		15.1		14.5
C-135						
National Guard		34.5		49.9		53.6
Reserve		12.3		17.8		19.1
E-8						
National Guard		100.5		79.2		30.7
H-60						
National Guard		3.1				
Reserve		2.1				
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		887.5		734.4		945.1

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>								
B-52								
Reserve		9.0		9.1		10.7		10.5
A-10								
National Guard		91.1		81.8		80.0		80.0
Reserve		45.4		40.7		39.9		39.9
F-15								
National Guard		32.8		71.4		78.6		
F-16								
National Guard		79.0		65.2		23.1		13.2
Reserve		10.8		8.9		3.1		1.8
C-5								
National Guard		272.3		303.5		299.6		300.5
Reserve		358.9		399.9		394.8		396.0
C-17A								
National Guard		22.6		21.7		19.3		29.0
Reserve		21.5		20.7		18.3		27.6
C-130								
National Guard		156.5		149.3		130.6		135.9
Reserve		108.4		103.6		90.6		94.3
C130J MODS								
National Guard		32.8		33.9		38.0		31.1
Reserve		27.4		28.4		31.7		25.9
C-135								
National Guard		56.7		14.1		17.1		18.8
Reserve		20.2		5.0		6.1		6.7
E-8								
National Guard		229.3		210.2		140.7		30.5
H-60								
National Guard								
Reserve								
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		1,574.9		1,567.3		1,422.3		1,241.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPT EQUIPMENT & FACILITIES</u>						
OTHER PRODUCTION CHARGES						
National Guard		577.4		717.7		521.4
		-----		-----		-----
TOTAL AIRCRAFT SUPT EQUIPMENT & FACILITIES		577.4		717.7		521.4
		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		1,464.9		1,452.1		1,466.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPT EQUIPMENT & FACILITIES</u>								
OTHER PRODUCTION CHARGES								
National Guard		901.5		1,239.0		1,170.8		1,148.6
		-----		-----		-----		-----
TOTAL AIRCRAFT SUPT EQUIPMENT & FACILITIES		901.5		1,239.0		1,170.8		1,148.6
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		2,476.4		2,806.4		2,593.1		2,390.1

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>						
ROCKETS						
National Guard		5.0		2.2		3.6
Reserve		5.3		2.3		3.8
CARTRIDGES						
National Guard		16.4		18.2		16.7
Reserve		8.0		8.9		8.1
PRACTICE BOMBS						
National Guard		2.0		3.5		3.3
Reserve		2.0		3.5		3.3
GENERAL PURPOSE BOMBS						
National Guard		2.5		1.4		1.5
Reserve		.3		.1		.2
JOINT DIRECT ATTACK MUNITION						
National Guard		11.6		6.7		6.3
EXPLOSIVE ORDINANCE DISPOSAL (EOD)						
National Guard		.1		*		*
Reserve		*		*		*
ITEMS LESS THAN \$5,000,000						
National Guard		.2		.2		.1
Reserve		*		*		*
FLARES						
National Guard		6.9		7.2		13.1
Reserve		1.4		1.5		2.7
TOTAL PROCUREMENT OF AMMO, AIR FORCE		61.7		55.9		62.9
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		61.7		55.9		62.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>								
ROCKETS								
National Guard		3.6		4.5		5.4		5.4
Reserve		3.8		4.8		5.7		5.8
CARTRIDGES								
National Guard		19.0		20.1		20.1		20.6
Reserve		9.2		9.8		9.8		10.0
PRACTICE BOMBS								
National Guard		3.8		3.4		3.5		3.8
Reserve		3.8		3.4		3.5		3.8
GENERAL PURPOSE BOMBS								
National Guard		1.6		1.5		1.5		1.6
Reserve		.2		.2		.2		.2
JOINT DIRECT ATTACK MUNITION								
National Guard		6.4		6.6		6.4		6.5
EXPLOSIVE ORDINANCE DISPOSAL (EOD)								
National Guard		*		*		*		*
Reserve		*		*		*		*
ITEMS LESS THAN \$5,000,000								
National Guard		*		*		*		*
Reserve		*		*		*		*
FLARES								
National Guard		12.2		12.3		12.5		12.6
Reserve		2.6		2.6		2.6		2.6
TOTAL PROCUREMENT OF AMMO, AIR FORCE		66.0		69.1		71.2		72.9
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		66.0		69.1		71.2		72.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>						
PASSENGER CARRYING VEHICLES						
National Guard		2.7		2.8		2.5
Reserve		.3		2.3		1.7
MEDIUM TACTICAL VEHICLE						
National Guard		17.3		.4		2.8
Reserve		36.5		.1		1.9
SECURITY AND TACTICAL VEHICLES						
National Guard						1.6
Reserve		.4				2.2
FIRE FIGHTING/CRASH RESCUE VEHICLES						
Reserve		.7		.4		.4
RUNWAY SNOW REMOV AND CLEANING EQU						
National Guard		9.3		8.7		2.3
Reserve		2.4		1.9		2.5
ITEMS LESS THAN \$5,000,000 (VEHICLES)						
National Guard		3.6		11.5		3.1
Reserve		2.0		5.3		6.4
		-----		-----		-----
TOTAL VEHICULAR EQUIPMENT		75.2		33.4		27.3
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>						
NATIONAL AIRSPACE SYSTEM						
National Guard		1.0		.8		.8
Reserve		11.7		2.8		1.5
THEATER AIR CONTROL SYS IMPROVEMEN						
National Guard		28.4		13.1		22.3
WEATHER OBSERVATION FORECAST						
National Guard				.3		1.1
Reserve						.2
AF GLOBAL COMMAND & CONTROL SYS						
National Guard		1.3		.7		.8
Reserve		.4		.7		.8
COMBAT TRAINING RANGES						
National Guard		.8				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>								
PASSENGER CARRYING VEHICLES								
National Guard		2.6		2.7		2.7		2.8
Reserve		1.2		1.1		1.1		1.2
MEDIUM TACTICAL VEHICLE								
National Guard		2.9		2.9		3.0		3.1
Reserve		2.2		1.7		1.8		1.8
SECURITY AND TACTICAL VEHICLES								
National Guard		1.7		1.7		1.7		1.8
Reserve		1.0		1.0		1.0		1.1
FIRE FIGHTING/CRASH RESCUE VEHICLES								
Reserve		.4						
RUNWAY SNOW REMOV AND CLEANING EQU								
National Guard		8.9		8.8		9.0		9.2
Reserve		3.9		2.3		2.3		2.4
ITEMS LESS THAN \$5,000,000(VEHICLES)								
National Guard		16.0		15.4		6.5		6.6
Reserve		5.9		.9		.9		.9
TOTAL VEHICULAR EQUIPMENT		46.6		38.6		30.0		30.7
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>								
NATIONAL AIRSPACE SYSTEM								
National Guard				6.0		2.4		11.2
Reserve		5.9		6.5		2.0		.9
THEATER AIR CONTROL SYS IMPROVEMEN								
National Guard		38.4		45.0		41.7		41.0
WEATHER OBSERVATION FORECAST								
National Guard						.3		1.2
Reserve								.2
AF GLOBAL COMMAND & CONTROL SYS								
National Guard		.8		.8		1.0		.9
Reserve		.8		.8		1.0		.9
COMBAT TRAINING RANGES								
National Guard		.9		7.4				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
THEATER BATTLE MGT C2 SYSTEM						
National Guard		1.3		4.1		1.9
Reserve		.6				
AIR & SPACE OPERATIONS CTR-WPN SYS						
National Guard		2.9		4.0		4.0
Reserve				5.9		8.0
BASE INFO INFRASTRUCTURE						
National Guard		3.2		5.1		10.1
Reserve		12.9		9.3		11.1
TACTICAL C-E EQUIPMENT						
National Guard		31.7		45.5		81.5
Reserve		4.4		9.3		11.1
CCTV/AUDIOVISUAL EQUIPMENT						
National Guard		.1		.1		.1
Reserve				.6		.4
		-----		-----		-----
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		100.8		102.3		155.6
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>						
NIGHT VISION GOGGLES						
National Guard		.5		1.5		1.1
Reserve		.4		.2		.5
MECHANIZED MATERIAL HANDLING EQUIP						
National Guard		.9		4.3		4.2
Reserve		.1		.5		.5
BASE PROCURED EQUIPMENT						
National Guard				.3		1.6
Reserve				2.5		.2
ITEMS LESS THAN \$5,000,000 (BASE S)						
National Guard		1.7		1.1		1.2
Reserve		.2		.8		.5
		-----		-----		-----
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		3.8		11.2		9.8
		-----		-----		-----
TOTAL OTHER PROCUREMENT, AIR FORCE		179.8		146.9		192.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
THEATER BATTLE MGT C2 SYSTEM								
National Guard		4.0		3.1		3.3		3.3
Reserve								
AIR & SPACE OPERATIONS CTR-WPN SYS								
National Guard				4.0		4.0		7.9
Reserve		7.9		11.9		4.0		
BASE INFO INFRASTRUCTURE								
National Guard		10.4		10.0		11.8		13.1
Reserve		24.9		27.8		32.8		36.3
TACTICAL C-E EQUIPMENT								
National Guard		57.1		73.3		62.5		83.3
Reserve		10.5		13.1		10.6		14.5
CCTV/AUDIOVISUAL EQUIPMENT								
National Guard		.1		.1		.1		.1
Reserve		.5		.5		.5		.5
		-----		-----		-----		-----
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		162.2		210.3		177.9		215.4
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>								
NIGHT VISION GOGGLES								
National Guard								
Reserve		.7						
MECHANIZED MATERIAL HANDLING EQUIP								
National Guard		4.5		4.5		4.6		4.7
Reserve		.6		.6		.6		.6
BASE PROCURED EQUIPMENT								
National Guard		1.6		1.7		1.7		1.7
Reserve		.2		.2		.2		.2
ITEMS LESS THAN \$5,000,000 (BASE S)								
National Guard		1.6		1.5		1.5		1.5
Reserve		.2		.2		.2		.2
		-----		-----		-----		-----
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		9.4		8.6		8.8		9.0
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, AIR FORCE		218.3		257.4		216.7		255.0

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>						
ARMY RESERVE						
MISCELLANEOUS EQUIPMENT		89.9		44.7		
		-----		-----		
TOTAL ARMY RESERVE		89.9		44.7		
NAVY RESERVE						
MISCELLANEOUS EQUIPMENT		34.9		44.7		
		-----		-----		
TOTAL NAVY RESERVE		34.9		44.7		
MARINE CORPS RESERVE						
MISCELLANEOUS EQUIPMENT		34.9		44.7		
		-----		-----		
TOTAL MARINE CORPS RESERVE		34.9		44.7		
AIR FORCE RESERVE						
MISCELLANEOUS EQUIPMENT		34.9		44.7		
		-----		-----		
TOTAL AIR FORCE RESERVE		34.9		44.7		
		-----		-----		
TOTAL RESERVE EQUIPMENT		194.4		178.8		
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>						
ARMY NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		1,074.7		645.6		
		-----		-----		
TOTAL ARMY NATIONAL GUARD		1,074.7		645.6		
AIR NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		74.7		149.0		
		-----		-----		
TOTAL AIR NATIONAL GUARD		74.7		149.0		
		-----		-----		
TOTAL NATIONAL GUARD EQUIPMENT		1,149.4		794.6		
		-----		-----		
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		1,343.8		973.4		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2009 PRESIDENT'S BUDGET
 (Dollars in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>								
ARMY RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL ARMY RESERVE								
NAVY RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL NAVY RESERVE								
MARINE CORPS RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL MARINE CORPS RESERVE								
AIR FORCE RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL AIR FORCE RESERVE								
TOTAL RESERVE EQUIPMENT								
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>								
ARMY NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT								
TOTAL ARMY NATIONAL GUARD								
AIR NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT								
TOTAL AIR NATIONAL GUARD								
TOTAL NATIONAL GUARD EQUIPMENT								
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT								

* ITEMS UNDER \$50,000