DEPARTMENT OF DEFENSE

DD 1414

BASE FOR REPROGRAMMING ACTIONS

FY 2005 APPROPRIATIONS ACT

PUBLIC LAW 108-287 OCTOBER 1, 2004

SUBMITTED BY:
Office of the Under Secretary of Defense (Comptroller)
Directorate for Program and Financial Control
Room 3B872, The Pentagon
Telephone: (703) 697-0021

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

APR 15 2005

The Honorable Duncan Hunter
Chairman, Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with established reprogramming procedures, enclosed is the DD 1414, Base for Reprogramming Actions, setting forth the programs financed by the Department of Defense Appropriations Act, 2005 (Public Law 108-287). The Operation and Maintenance documentation for the Services will be forwarded separately.

A similar letter is being sent to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

Tina W. Jonas

Enclosure:
As stated

cc: The Honorable Ike Skelton
Ranking Member

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

APR 15 2005

The Honorable C. W. Bill Young
Chairman, Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with established reprogramming procedures, enclosed is the DD 1414, Base for Reprogramming Actions, setting forth the programs financed by the Department of Defense Appropriations Act, 2005 (Public Law 108-287). The Operation and Maintenance documentation for the Services will be forwarded separately.

A similar letter is being sent to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

Tina W. Jonas

Enclosure:
As stated

cc: The Honorable John P. Murtha
Ranking Member

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

APR 15 2005

The Honorable James Walsh
Chairman, Subcommittee on Military Quality
of Life and Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with established reprogramming procedures, enclosed is the DD 1414, Base for Reprogramming Actions, setting forth the programs financed by the Department of Defense Appropriations Act, 2005 (Public Law 108-287). The Operation and Maintenance documentation for the Services will be forwarded separately.

A similar letter is being sent to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

Tina W. Jonas

Enclosure:
As stated

cc: The Honorable Chet Edwards
Ranking Member

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

APR 15 2005

The Honorable Ted Stevens
Chairman, Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with established reprogramming procedures, enclosed is the DD 1414, Base for Reprogramming Actions, setting forth the programs financed by the Department of Defense Appropriations Act, 2005 (Public Law 108-287). The Operation and Maintenance documentation for the Services will be forwarded separately.

A similar letter is being sent to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

Tina W. Jonas

Enclosure:
As stated

cc: The Honorable Daniel K. Inouye
Ranking Member

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

APR 15 2005

The Honorable John W. Warner
Chairman, Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with established reprogramming procedures, enclosed is the DD 1414, Base for Reprogramming Actions, setting forth the programs financed by the Department of Defense Appropriations Act, 2005 (Public Law 108-287). The Operation and Maintenance documentation for the Services will be forwarded separately.

A similar letter is being sent to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

Tina W. Jonas

Enclosure:
As stated

cc: The Honorable Carl Levin
Ranking Member

Army

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
Military Personnel, Army

Fiscal Year Program:
2005

Line Item	Program Base Presented to Congress in Printed Justification		Amended Changes Presented Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Basic Congressional Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Program								
Budget Activity: 01 Pay and allowances of officers		8,100,844				0		8,100,844
Budget Activity: 02 Pay and allowances of enlisted		19,093,835				-6,300		19,087,535
(SPECIAL PAYS/SELECTIVE REENLISTMENT BONUSES)						(-6,300)		(-6,300)
Budget Activity: 03 Pay and allowances of cadets		50,969				0		50,969
Budget Activity: 04 Subsistence of enlisted personnel		1,303,194				0		1,303,194
Budget Activity: 05 Permanent change of station travel		1,073,104				0		1,073,104
Budget Activity: 06 Other military personnel costs		101,526				0		101,526
Subtotal Direct Program		**29,723,472**		**0**		**-6,300**		**29,717,172**
Undistributed Adjustments								
NATO MISSION SUPPORT COSTS						-88,000		-88,000
UNOBLIGATED BALANCES						-247,750		-247,750
Total Program		**29,723,472**		**0**		**-342,050**		**29,381,422**
Financing								
Budget Authority:								
Appropriation P.L. 108-287		29,723,472				-342,050		29,381,422
Total Financing FY 2005 Program		**29,723,472**		**0**		**-342,050**		**29,381,422**

Footnotes

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
Reserve Personnel, Army

Fiscal Year Program:
2005

Line Item	Program Base Presented to Congress in Printed Justification		Amended Changes Presented Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Basic Congressional Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Program								
Budget Activity: 01 Unit and individual training		1,752,809				0		1,752,809
Budget Activity: 02 Other training and support		1,980,781				0		1,980,781
Subtotal Direct Program		**3,733,590**		**0**		**0**		**3,733,590**
Undistributed Adjustments								
RESERVES COST AVOIDANCE						-58,200		-58,200
UNOBLIGATED BALANCES						-11,500		-11,500
Total Program		**3,733,590**		**0**		**-69,700**		**3,663,890**
Financing								
Budget Authority:								
Appropriation P.L. 108-287		3,733,590				-69,700		3,663,890
Total Financing FY 2005 Program		**3,733,590**		**0**		**-69,700**		**3,663,890**

Footnotes

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
National Guard Personnel, Army

Fiscal Year Program:
2005

Line Item	Program Base Presented to Congress in Printed Justification		Amended Changes Presented Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Basic Congressional Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Program								
Budget Activity: 01 Unit and individual training		3,024,392				0		3,024,392
Budget Activity: 02 Other training and support		2,926,337				15,900		2,942,237
(ADMIN AND SPT/CIVIL SPT TEAMS AGRS)						(12,600)		(12,600)
(ADMIN AND SPT/GRD-BASED MIDCOURSE MISSILE DEF AGRS)						(3,300)		(3,300)
Subtotal Direct Program		**5,950,729**		**0**		**15,900**		**5,966,629**
Undistributed Adjustments								
LEWIS AND CLARK BICENTENNIAL ACTIVITIES						1,300		1,300
RESERVES COSTS AVOIDANCE						-55,700		-55,700
UNOBLIGATED BALANCES						-10,500		-10,500
Total Program		**5,950,729**		**0**		**-49,000**		**5,901,729**
Financing								
Budget Authority:								
Appropriation P.L. 108-287		5,950,729				-49,000		5,901,729
Total Financing FY 2005 Program		**5,950,729**		**0**		**-49,000**		**5,901,729**

Footnotes

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
Operation & Maintenance, Army Reserve

Fiscal Year Program:
2005

Line Item	Program Base Presented to Congress in Printed Justification		Amended Changes Presented Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Basic Congressional Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Program								
Budget Activity: 01 Operating Forces		1,848,318				2,300		1,850,618
(DIVISION FORCES/EXTENDED COLD WEATHER CLOTHING SYSTEM)						(2,300)		(2,300)
Budget Activity: 04 Administration and Servicewide Activities		159,810				0		159,810
Subtotal Direct Program		**2,008,128**		**0**		**2,300**		**2,010,428**
Undistributed Adjustments								
ALL TERRAIN MILITARY UTILITY VEHICLES						5,000		5,000
1/ ARMY RESERVE IT CONSOLIDATION						1,100		1,100
2/ CONTROLLED HUMIDITY PROTECTION						3,400		3,400
EXCESSIVE TDY (SEC. 8141)						-1,645		-1,645
MANAGEMENT IMPROVEMENT (SEC. 8122)						-3,289		-3,289
MILITARY TECHNICIANS COST AVOIDANCE						-20,000		-20,000
UNOBLIGATED BALANCES						-8,800		-8,800
Total Program		**2,008,128**		**0**		**-21,934**		**1,986,194**
Financing								
Budget Authority:								
Appropriation P.L. 108-287		2,008,128				-17,000		1,991,128
P.L. 108-287, Section 8122						-3,289		-3,289
P.L. 108-287, Section 8141						-1,645		-1,645
Total Financing FY 2005 Program		**2,008,128**		**0**		**-21,934**		**1,986,194**

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
Operation & Maintenance, Army Reserve

Fiscal Year Program:
2005

Line Item	Program Base Presented to Congress in Printed Justification		Amended Changes Presented Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Basic Congressional Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i

Footnotes

1/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGE 87, THE COMMITTEE RECOMMENDS AN INCREASE OF $1,100,000 ABOVE THE BUDGET REQUEST ONLY FOR THE ARMY RESERVE TO ACHIEVE A CONTINUITY OF OPERATIONS CAPABILITY FOR ITS MISSION CRITICAL INFORMATION TECHNOLOGY SYSTEMS BY REPLICATING MISSION CRITICAL DATA BETWEEN PEACHTREE CITY, GEORGIA AND SAN ANTONIO, TEXAS.

2/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGE 87, THE COMMITTEE RECOMMENDS AN INCREASE OF $3,400,000 ABOVE THE BUDGET REQUEST FOR IMPLEMENTATION OF THE CONTROLLED HUMIDITY PROTECTION PROGRAM FOR CRITICAL EQUIPMENT STORAGE FOR THE U.S. ARMY RESERVE 99TH REGIONAL READINESS COMMAND. THESE FUNDS ARE MADE AVAILABLE TO ENHANCE THE DEPLOYMENT AND MOBILITY OF ARMY RESERVE FORCES AND SUPPLIES.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
Operation & Maintenance, Army National Guard

Fiscal Year Program:
2005

Line Item	Program Base Presented to Congress in Printed Justification		Amended Changes Presented Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Basic Congressional Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Program								
Budget Activity: 01 Operating Forces		4,230,725		-48,239		17,100		4,199,586
(BASE OPS SPT/COMMUNICATOR-AUTOMATED EMERGENCY NOTIFICATION SYSTEM)						(2,200)		(2,200)
(DIVISIONS/CANNON BORE CLEANING)						(1,300)		(1,300)
(DIVISIONS/EXTENDED COLD WEATHER CLOTHING SYSTEMS)						(3,800)		(3,800)
(MISCELLANEOUS ACTIVITIES/WMD-CIVIL SPT TEAMS)						(9,800)		(9,800)
Budget Activity: 04 Administration and Servicewide Activities		258,200				13,900		272,100
(INFO MGT/INFORMATION OPERATIONS TRAINING AND OPERATIONS)						(2,800)		(2,800)
(INFO MGT/READINESS AND REGIONAL TECHNOLOGY ENHANCEMENTS)						(1,000)		(1,000)
(INFO MGT/REAL-TIME SECURITY PROGRAM)						(1,700)		(1,700)
(STAFF MGT/BASE WIDE PROTECTION AND FACILITIES MONITORING SYSTEM)						(4,800)		(4,800)
(STAFF MGT/CBRA)						(1,000)		(1,000)
(STAFF MGT/CIVIL SPT TEAM TRAINER)						(2,000)		(2,000)
(STAFF MGT/LEWIS AND CLARK BICENTENNIAL COMMEMORATION SPT)						(600)		(600)
Subtotal Direct Program		**4,488,925**		**-48,239**		**31,000**		**4,471,686**
Undistributed Adjustments								
ADV EMERGENCY MEDICAL RESPONSE TRAINING PROGRAM						1,300		1,300
ADVANCED INFORMATION TECHNOLOGY SERVICES(C4ISR)						1,000		1,000
3/ ADVANCED STARTING SYSTEMS						500		500
ANGEL GATE ACADEMY						2,000		2,000
ASSET CONSOLIDATION AND DECISION-MAKING TECHNOLOGY						1,200		1,200
5/ AVCRAD REPLACEMENT EQUIPMENT						1,500		1,500

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
Operation & Maintenance, Army National Guard

Fiscal Year Program:
2005

	Line Item	Program Base Presented to Congress in Printed Justification		Amended Changes Presented Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Basic Congressional Action	
	a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
	COMMUNITY EMERGENCY RESPONSE/INFO ANALYSIS CENTER						1,700		1,700
1/	CTR MIL RECRUITMENT, ASSESSMENT & VETERANS EMPLOYMENT (SEC. 8108)						6,000		6,000
	DISTRICT OF COLUMBIA NG TUITION ASSISTANCE						200		200
	ERP FOR ARMY GUARD INSTALLATIONS						1,000		1,000
	EXCESSIVE TDY (SEC. 8141)						-3,669		-3,669
2/	HOMELAND OPERATIONAL PLANNING SYSTEM						6,800		6,800
4/	INFANTRY HELMET LINER RETROFIT (BLISS KIT)						2,200		2,200
	JOINT TRAINING AND EXPERIMENTATION PROGRAM						4,300		4,300
	MANAGEMENT IMPROVEMENT (SEC. 8122)						-7,339		-7,339
	MILITARY TECHNICIAN COST AVOIDANCE						-55,000		-55,000
	NATIONAL EMERGENCY AND DISASTER INFORMATION SYSTEM						3,000		3,000
	NATIONAL GUARD GLOBAL EDUCATION PROJECT						500		500
	NATIONAL GUARD MOTOR POOL PARTS TRACKING SYSTEM						1,700		1,700
	NATIONAL RESPONSE CENTER WMD FACILITY						3,000		3,000
	OMEGA 36 BATTLE EFFECTS SIMULATOR						1,500		1,500
	REGIONAL GEOSPATIAL SERVICE CENTER						1,000		1,000
	RURAL ACCESS TO BROADBAND TECHNOLOGY						3,400		3,400
	STRATEGIC BIODEFENSE INITIATIVE						8,500		8,500
	TACTICAL OPERATIONS CENTER (ELAMS/MECCS)						1,300		1,300
	UNOBLIGATED BALANCES						-21,900		-21,900
	Total Program		**4,488,925**		**-48,239**		**-3,308**		**4,437,378**
	Financing								
	Budget Authority:								
	Appropriation P.L. 108-287		4,488,925		-48,239		1,700		4,442,386

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
Operation & Maintenance, Army National Guard

Fiscal Year Program:
2005

Line Item	Program Base Presented to Congress in Printed Justification		Amended Changes Presented Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Basic Congressional Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Budget Authority:								
P.L. 108-287, Section 8108						6,000		6,000
P.L. 108-287, Section 8122						-7,339		-7,339
P.L. 108-287, Section 8141						-3,669		-3,669
Total Financing FY 2005 Program		**4,488,925**		**-48,239**		**-3,308**		**4,437,378**

Footnotes

1/ SECTION 8108 OF P.L. 108-287, PAGE 47. FUNDS SHALL BE MADE AVAILABLE TO THE SECRETARY OF THE ARMY ONLY TO MAKE A GRANT IN THE AMOUNT OF $6,000,000 TO THE CENTER OF MILITARY RECRUITMENT, ASSESSMENT AND VETERANS EMPLOYMENT TO FACILITATE ACCESS BY VETERANS TO OPPORTUNITIES FOR SKILLED EMPLOYMENT IN THE CONSTRUCTION INDUSTRY.

2/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGE 97, THE COMMITTEE RECOMMENDS AN INCREASE OF $6,800,000 ABOVE THE BUDGET REQUEST ONLY FOR EXECUTION BY THE HOMELAND OPERATIONAL PLANNING SYSTEM (HOPS) AT LAWRENCE LIVERMORE NATIONAL LABORATORY IN SUPPORT OF THE CALIFORNIA NATIONAL GUARD.

3/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGE 97, THE COMMITTEE RECOMMENDS AN INCREASE OF $500,000 ABOVE THE BUDGET REQUEST ONLY FOR THE CALIFORNIA NATIONAL GUARD TO TEST, EVALUATE, AND PROCURE REVERSE POLARITY PROTECTED JUMP STARTERS WITH COIL-CORD SYSTEMS.

4/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGE 97, THE COMMITTEE RECOMMENDS AN INCREASE OF $2,200,000 ABOVE THE BUDGET REQUEST ONLY FOR OREGON AND CALIFORNIA NATIONAL GUARD USE FOR RETROFIT OF KEVLAR HELMET SUSPENSION SYSTEM.

5/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGE 97, THE COMMITTEE RECOMMENDS AN INCREASE OF $1,500,000 ABOVE THE BUDGET REQUEST TO REPLACE EQUIPMENT AND PROPERTY DEPLOYED WITH THE CONNECTICUT ARMY NATIONAL GUARD'S 1109TH AVIATION CLASSIFICATION REPAIR ACTIVITY DEPOT (AVCRAD).

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **AIRCRAFT PROCUREMENT, ARMY, 05/07** FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 1: AIRCRAFT								
(FIXED WING)								
UTILITY F/W AIRCRAFT	1	11,967					1	11,967
(ROTARY)								
HELICOPTER, OBSERVATION, KW REPLACEMENT				24,000		-12,000		12,000
2/ FUNDING AHEAD OF NEED						(-12,000)		(-12,000)
HELICOPTER, LIGHT UTILITY				45,000		-22,000		23,000
2/ FUNDING AHEAD OF NEED						(-22,000)		(-22,000)
COMANCHE		11,967		-11,967				
UH-60 BLACKHAWK (MYP)	(8)	(113,982)	(19)	(185,474)	(6)	(63,600)	(33)	(363,056)
LESS: ADVANCE PROCUREMENT (PY)		(-19,719)						(-19,719)
	8	94,263	19	185,474	6	63,600	33	343,337
1/ ADDITIOINAL AIRCRAFT (6) ARNG						(63,600)		(63,600)
UH-60 BLACKHAWK (AP-CY)		30,197		4,526				34,723
HELICOPTER NEW TRAINING				13,100			12	13,100
SUBTOTAL		148,394		260,133		29,600		438,127
BUDGET ACTIVITY 2: MODIFICATION OF AIRCRAFT								
(MODIFICATIONS OF AIRCRAFT)								
GUARDRAIL MODS (TIARA)		2,195						2,195
AH-64 MODS		37,201				3,400		40,601
1/ VIBRATION MANAGEMENT ENHANCEMENT PROGRAM (VEMP) FOR AH-64						(1,500)		(1,500)
1/ MODERN SIGNAL PROCESSING UNIT (TRANSFERRED FROM AIRBORNE COMMUNICATIONS)						(1,900)		(1,900)
CH-47 CARGO HELICOPTER MODS		(539,203)		(184,610)		(145,500)		(869,313)
LESS: ADVANCE PROCUREMENT (PY)		(-20,363)						(-20,363)
		518,840		184,610		145,500		848,950
1/ ADDITIOINAL AIRCRAFT (4)						(168,000)		(168,000)
2/ PRODUCTION EFFICIENCIES						(-25,000)		(-25,000)
1/ SECOND SOURCE QUALIFICATION OF CH-47 COMPONENTS						(2,500)		(2,500)
CH-47 CARGO HELICOPTER MODS (AP-CY)		23,832						23,832
UTILITY/CARGO AIRPLANE MODS		10,093						10,093
AIRCRAFT LONG RANGE MODS		754						754
LONGBOW		(568,904)		(99,655)				(668,559)
LESS: ADVANCE PROCUREMENT (PY)		(-14,099)						(-14,099)
		554,805		99,655				654,460

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **AIRCRAFT PROCUREMENT, ARMY, 05/07** FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
UH-60 MODS		(145,176)		(11,213)		(6,400)		(162,789)
LESS: ADVANCE PROCUREMENT (PY)		(-13,500)						(-13,500)
		131,676		11,213		6,400		149,289
1/ CRASHWORTHY EXTERNAL FUEL SYSTEM FOR BLACKHAWK HELICOPTER						(1,000)		(1,000)
1/ 159TH ARMY RESERVE AVIATION REGIMENT						(3,400)		(3,400)
1/ MEDEVAC THERMAL IMAGING UPGRADES						(2,000)		(2,000)
UH-60 MODS (AP-CY)		6,130						6,130
KIOWA WARRIOR		33,776		5,500				39,276
AIRBORNE AVIONICS		49,091						49,091
GATM ROLLUP		61,259						61,259
SUBTOTAL		1,429,652		300,978		155,300		1,885,930
BUDGET ACTIVITY 3: SPARES AND REPAIR PARTS								
(SPARES AND REPAIR PARTS)								
SPARE PARTS (AIR)		10,857						10,857
SUBTOTAL		10,857						10,857
BUDGET ACTIVITY 4: SUPPORT EQUIPMENT AND FACILITIES								
(GROUND SUPPORT AVIONICS)								
AIRCRAFT SURVIVABILITY EQUIPMENT		7,319				5,000		12,319
1/ ADDITIONAL AVR-2B						(5,000)		(5,000)
ASE INFRARED CM		79,227		192,939				272,166
(OTHER SUPPORT)								
AIRBORNE COMMAND & CONTROL		26,603				1,000		27,603
1/ ARMY AIRBORNE COMMAND AND CONTROL SYSTEMS (A2C2S)						(1,000)		(1,000)
AVIONICS SUPPORT EQUIPMENT		5,140						5,140
COMMON GROUND EQUIPMENT		21,933		33,610		1,000		56,543
1/ AVIM SHOP SET PLUS SHELTERS						(1,000)		(1,000)
AIRCREW INTEGRATED SYSTEMS		28,609				1,200		29,809
1/ COCKPIT AIR BAG SYSTEM						(1,200)		(1,200)
AIR TRAFFIC CONTROL		59,449		-4,000				55,449
INDUSTRIAL FACILITIES		1,216		44,000				45,216
LAUNCHER, 2.75 ROCKET		2,413						2,413
AIRBORNE COMMUNICATIONS		9,769				3,200		12,969
1/ AN/ARS-6 PERSONNEL LOCATOR						(2,200)		(2,200)
1/ AN/ARC 220 AIRBORNE COMMUNICATIONS						(1,000)		(1,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **AIRCRAFT PROCUREMENT, ARMY, 05/07** FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT
A	B	C	D	E	F	G	H	I
PROGRAM								
SUBTOTAL		241,678		266,549		11,400		519,627
MANAGEMENT IMPROVEMENT (SEC. 8122)						-11,024		-11,024
SUBTOTAL						-11,024		-11,024
TOTAL DIRECT PROGRAM - FY2005		1,830,581		827,660		185,276		2,843,517
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 108-287		1,830,581		827,660		196,300		2,854,541
P.L. 108-287, SECTION 8122						-11,024		-11,024
TOTAL FINANCING - FY2005 PROGRAM		1,830,581		827,660		185,276		2,843,517

1 ONE OF THE FY 2005 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO", OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. OBTAIN CONGRESSIONAL PRIOR APPROVAL BEFORE DECREASING FUNDS ON THIS PROGRAM.

2 THIS ITEM WAS SPECIFICALLY REDUCED BY ONE OR MORE OF THE CONGRESSIONAL COMMITTEES. A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM. BTR AUTHORITY CAN ONLY BE USED TO RESTORE UNDISTRIBUTED CONGRESSIONAL REDUCTIONS. THE PROGRAM AMOUNT CANNOT EXCEED THE AMOUNT IN THE APPROPRIATION TABLES OR THE ORIGINAL PRESIDENT'S BUDGET REQUEST, WHICHEVER IS LESS.

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **MISSILE PROCUREMENT, ARMY, 05/07** FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 2: OTHER MISSILES								
(SURFACE-TO-AIR MISSILE SYSTEM)								
PATRIOT SYSTEM SUMMARY	108	489,253					108	489,253
SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY:		2,449						2,449
(AIR-TO-SURFACE MISSILE SYSTEM)								
HELLFIRE SYS SUMMARY		15,575		92,900				108,475
APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM)		755						755
APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM) (AP-CY)		6,124						6,124
(ANTI-TANK/ASSAULT MISSILE SYSTEM)								
JAVELIN (AAWS-M) SYSTEM SUMMARY	(1,038)	(125,403)					(1,038)	(125,403)
LESS: ADVANCE PROCUREMENT (PY)		(-7,600)						(-7,600)
	1038	117,803					1038	117,803
LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUM	158	86,321			-158	-71,321		15,000
2/ PROGRAM TERMINATION					(-158)	(-71,321)	(-158)	(-71,321)
TOW 2 SYSTEM SUMMARY	(500)	(25,813)					(500)	(25,813)
LESS: ADVANCE PROCUREMENT (PY)		(-12,946)						(-12,946)
	500	12,867					500	12,867
TOW 2 SYSTEM SUMMARY (AP-CY)		13,375						13,375
GUIDED MLRS ROCKET (GMLRS)	1026	112,302					1026	112,302
MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	822	6,627					822	6,627
MLRS LAUNCHER SYSTEMS		41,200				-20,000		21,200
2/ FIELDING AND DELIVERY COST GROWTH						(-20,000)		(-20,000)
HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS	37	169,249					37	169,249
ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	56	61,484					56	61,484
SUBTOTAL		1,135,384		92,900		-91,321		1,136,963
BUDGET ACTIVITY 3: MODIFICATIONS								
(MODIFICATIONS)								
PATRIOT MODS		87,948						87,948
ITAS/TOW MODS		9,784						9,784
MLRS MODS		18,970						18,970
HIMARS MODIFICATIONS: (NON AAO)		474						474
HELLFIRE MODIFICATIONS		9,770						9,770
SUBTOTAL		126,946						126,946

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **MISSILE PROCUREMENT, ARMY, 05/07** FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 4: SPARES AND REPAIR PARTS (SPARES AND REPAIR PARTS)								
SPARES AND REPAIR PARTS		33,779						33,779
SUBTOTAL		33,779						33,779
BUDGET ACTIVITY 5: SUPPORT EQUIPMENT AND FACILITIES (SUPPORT EQUIPMENT AND FACILITIES)								
AIR DEFENSE TARGETS		5,843						5,843
ITEMS LESS THAN $5.0M (MISSILES)		10						10
PRODUCTION BASE SUPPORT		3,459						3,459
SUBTOTAL		9,312						9,312
MANAGEMENT IMPROVEMENT (SEC. 8122)						-5,048		-5,048
SUBTOTAL						-5,048		-5,048
TOTAL DIRECT PROGRAM - FY2005		1,305,421		92,900		-96,369		1,301,952
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 108-287		1,305,421		92,900		-91,321		1,307,000
P.L. 108-287, SECTION 8122						-5,048		-5,048
TOTAL FINANCING - FY2005 PROGRAM		1,305,421		92,900		-96,369		1,301,952

1 ONE OF THE FY 2005 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO", OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. OBTAIN CONGRESSIONAL PRIOR APPROVAL BEFORE DECREASING FUNDS ON THIS PROGRAM.

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BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 05/07** FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 1: TRACKED COMBAT VEHICLES								
(TRACKED COMBAT VEHICLES)								
ABRAMS TRNG DEV MOD		3,643						3,643
BRADLEY BASE SUSTAINMENT		71,378				152,900		224,278
1/ ODS+ ADDITIONAL VEHICLES						(114,000)		(114,000)
1/ BRADLEY INTEGRATED MODERNIZATION PROGRAM (BIM)						(34,000)		(34,000)
1/ BRADLEY A3 VEHICLE DIAGNOSTICS						(4,900)		(4,900)
BRADLEY FVS TRAINING DEVICES (MOD)		2,454						2,454
ABRAMS TANK TRAINING DEVICES		3,624				3,400		7,024
1/ .50 CALIBER INBORE SUB-CALIBER TRAINING DEVICE (NOTE: ONLY FOR USE IN PROVIDING REALISTIC AND EFFICIENT SUB-CALIBER LIVE FIRE TANK GUNNERY TRAINING FOR ABRAMS TANK CREWS. TRANSFERRED FROM PA,A LINE 12)						(3,400)		(3,400)
STRYKER		905,074				625,000		1,530,074
1/ ADDITIONAL STRYKER BRIGADE FUNDING						(600,000)		(600,000)
1/ FIELDING COSTS ADDITIONAL STRYKER BRIGADES						(25,000)		(25,000)
(MODIFICATION OF TRACKED COMBAT VEHICLES)								
CARRIER, MOD						10,500		10,500
1/ M113 CARRIER MODS						(10,500)		(10,500)
FIST VEHICLE (MOD)		1						1
MOD OF IN-SVC EQUIP, FIST VEHICLE		670						670
BFVS SERIES (MOD)		55,424				17,500		72,924
1/ 3/ COMMON REMOTELY OPERATED WEAPONS STATION (CROWS) (NOTE: ONLY FOR RAPID FIELDING OF LRIP CROWS UNITS)								
1/ BRADLEY FIGHTING VEHICLE REACTIVE ARMOR TILES						(17,500)		(17,500)
HOWITZER, MED SP FT 155MM M109A6 (MOD)		18,350						18,350
FAASV PIP TO FLEET		7,294						7,294
M1 ABRAMS TANK (MOD)		116,917						116,917
SYSTEM ENHANCEMENT PGM: SEP M1A2	67	292,152					67	292,152
(SUPPORT EQUIPMENT AND FACILITIES)								
ITEMS LESS THAN $5.0M (TCV-WTCV)		407						407
PRODUCTION BASE SUPPORT (TCV-WTCV)		10,278						10,278
SUBTOTAL		1,487,666				809,300		2,296,966
BUDGET ACTIVITY 2: WEAPONS AND OTHER COMBAT VEHICLES								
(WEAPONS AND OTHER COMBAT VEHICLES)								
INTEGRATED AIR BURST WEAPON SYSTEM FAMILY		500						500
ARMOR MACHINE GUN, 7.62MM M240 SERIES	2070	25,249					2070	25,249
MACHINE GUN, 5.56MM (SAW)		80						80

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 05/07** FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
MORTAR SYSTEMS	577	5,258					577	5,258
XM107, CAL. 50, SNIPER RIFLE	600	8,871					600	8,871
5.56 CARBINE M4	8255	9,376					8255	9,376
COMMON REMOTELY OPERATED WEAPONS STATION (CROWS)						8,500		8,500
1/ 3/ COMMON REMOTELY OPERATED WEAPONS STATION (CROWS) (NOTE: ONLY FOR RAPID FIELDING OF LRIP CROWS UNITS)						(8,500)		(8,500)
HOWITZER LT WT 155MM (T)	18	37,209					18	37,209
(MODIFICATION OF WEAPONS AND OTHER COMBAT VEHICLES)								
MARK-19 MODIFICATIONS		4,236						4,236
M4 CARBINE MODS		13,777						13,777
SQUAD AUTOMATIC WEAPON (MOD)		3,382						3,382
MEDIUM MACHINE GUNS (MODS)		3,409						3,409
HOWITZER, TOWED, 155MM, M198 (MODS)	13	779					13	779
M16 RIFLE MODS		2,345						2,345
MODIFICATIONS LESS THAN $5.0M (WOCV-WTCV)		3,245						3,245
(SUPPORT EQUIPMENT AND FACILITIES)								
ITEMS LESS THAN $5.0M (WOCV-WTCV)		486						486
PRODUCTION BASE SUPPORT (WOCV-WTCV)		6,620						6,620
INDUSTRIAL PREPAREDNESS		2,629				10,000		12,629
1/ ARSENAL SUPPORT PROGRAM INITIATIVE						(9,000)		(9,000)
1/ ROCK ISLAND ARSENAL INDUSTRIAL PREPAREDNESS ITEMS (NOTE: ONLY FOR WASH BAY, LASER CUTTING MACHINE AND TITANIUM WELDING CELL FOR ROCK ISLAND ARSENAL. TRANSFERRED FROM O&M,A)						(1,000)		(1,000)
SMALL ARMS (SOLDIER ENH PROG)		3,492						3,492
REF SMALL ARMS		998						998
SUBTOTAL		131,941				18,500		150,441
BUDGET ACTIVITY 3: SPARES AND REPAIR PARTS								
(SPARES AND REPAIR PARTS)								
SPARES AND REPAIR PARTS (WTCV)		20,088						20,088
SUBTOTAL		20,088						20,088
MANAGEMENT IMPROVEMENT (SEC. 8122)						-9,529		-9,529
SUBTOTAL						-9,529		-9,529
TOTAL DIRECT PROGRAM - FY2005		1,639,695				818,271		2,457,966

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 05/07** FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 108-287		1,639,695				827,800		2,467,495
P.L. 108-287, SECTION 8122						-9,529		-9,529
TOTAL FINANCING - FY2005 PROGRAM		1,639,695				818,271		2,457,966

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3 THE COMMON REMOTELY OPERATED WEAPONS STATION (CROWS) PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED COMMON REMOTELY OPERATED WEAPONS STATION (CROWS) ($8.5M) ITEM IN THE BFVS SERIES (MOD) PROGRAM.

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **PROCUREMENT AMMUNITION, ARMY, 05/07** FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 1: AMMUNITION								
(SMALL/MEDIUM CALIBER AMMUNITION)								
CTG, 5.56MM, ALL TYPES		173,550						173,550
CTG, 7.62MM, ALL TYPES		45,062						45,062
CTG, 9MM, ALL TYPES		5,078						5,078
CTG, .50 CAL, ALL TYPES		59,810						59,810
CTG, 25MM, ALL TYPES		21,600						21,600
CTG, 30MM, ALL TYPES		9,726						9,726
CTG, 40MM, ALL TYPES		119,658						119,658
(MORTAR AMMUNITION)								
60MM MORTAR, ALL TYPES		38,436				1,250		39,686
1/ M768 60MM MORTAR AMMUNITION WITH PD FUZE						(1,250)		(1,250)
81MM MORTAR, ALL TYPES		4,597				1,000		5,597
1/ CARTRIDGE, MORTAR, 81MM, INFRARED ILLUM, M816						(1,000)		(1,000)
CTG, MORTAR, 120MM, ALL TYPES		50,316				1,750		52,066
1/ CARTRIDGE, MORTAR, 120MM, ILLUM, W/MTSQ FZ, M930						(1,750)		(1,750)
(TANK AMMUNITION)								
CTG TANK 105MM: ALL TYPES		27,419						27,419
120MM TANK TRAINING, ALL TYPES		139,718						139,718
CTG, TANK, 120MM TACTICAL, ALL TYPES		49,845						49,845
(ARTILLERY AMMUNITION)								
CTG, ARTY, 105MM: ALL TYPES		33,286						33,286
CTG, ARTY, 155MM, ALL TYPES		132,668				-23,000		109,668
1/ M110 155MM WP SMOKE PROJECTILE						(1,000)		(1,000)
2/ M864 PROGRAM DELAY						(-24,000)		(-24,000)
PROJ 155MM EXTENDED RANGE XM982		16,960						16,960
MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T		65,807				8,500		74,307
1/ MACS						(8,500)		(8,500)
(ARTILLERY FUZES)								
ARTILLERY FUZES, ALL TYPES		40,796				600		41,396
1/ M762A1 / M767A1 ELECTRONIC TIME FUZE						(600)		(600)
(MINES)								
MINE, TRAINING, ALL TYPES		527						527
MINES (CONVENTIONAL), ALL TYPES		4,242						4,242
MINE, CLEARING CHARGE, ALL TYPES		1,020						1,020
ANTIPERSONNEL LANDMINE ALTERNATIVES		15,222						15,222

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **PROCUREMENT AMMUNITION, ARMY, 05/07** FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(ROCKETS)								
SHOULDER FIRED ROCKETS, ALL TYPES		15,414				7,650		23,064
1/ SHOULDER-LAUNCHED MULTIPURPOSE ASSAULT WEAPON - DISPOSABLE (SMAW-D)						(3,400)		(3,400)
1/ M72 LIGHTWEIGHT ATTACK WEAPON SYSTEM (LAW)						(4,250)		(4,250)
ROCKET, HYDRA 70, ALL TYPES		14,689		150,000		-43,000		121,689
2/ TRAINING ROUNDS - PROCURING AHEAD OF NEED						(-43,000)		(-43,000)
(OTHER AMMUNITION)								
DEMOLITION MUNITIONS, ALL TYPES		29,193				2,500		31,693
1/ MODERNIZATION DEMOLITION INITIATORS (MDI)						(1,000)		(1,000)
1/ BLAST CAP, NON-ELECTRIC, M19, M21 & M23						(1,500)		(1,500)
GRENADES, ALL TYPES		52,857						52,857
SIGNALS, ALL TYPES		21,577		4,699				26,276
SIMULATORS, ALL TYPES		20,165						20,165
(MISCELLANEOUS)								
AMMO COMPONENTS, ALL TYPES		8,550						8,550
NON-LETHAL AMMUNITION, ALL TYPES		5,534						5,534
CAD/PAD ALL TYPES		3,884						3,884
ITEMS LESS THAN $5 MILLION		11,398						11,398
AMMUNITION PECULIAR EQUIPMENT		4,898				7,500		12,398
1/ ADVANCED CONTROLLED FLEXIBLE AMMUNITION DISTRIBUTION MODULE						(1,500)		(1,500)
1/ HYDROLYSIS DEMILITARIZATION DEMONSTRATION PROGRAM - TOOELE AD						(5,000)		(5,000)
1/ OPTIMIZED DESERT PECULIAR EQUIPMENT						(1,000)		(1,000)
FIRST DESTINATION TRANSPORTATION (AMMO)		10,700						10,700
CLOSEOUT LIABILITIES		80						80
SUBTOTAL		1,254,282		154,699		-35,250		1,373,731
BUDGET ACTIVITY 2: AMMUNITION PRODUCTION BASE SUPPORT								
(PRODUCTION BASE SUPPORT)								
PROVISION OF INDUSTRIAL FACILITIES		40,746				59,900		100,646
1/ LAKE CITY AMMUNITION PLANT UPGRADES						(19,400)		(19,400)
1/ RADFORD ARMY AMMUNITIOIN PLANT ACID PRODUCTION FOR SMALL ARMS PROPELLANT						(16,000)		(16,000)
1/ HOLSTON ARMY AMMUNITIOIN PLANT RDX AND HDX PRODUCTION						(3,000)		(3,000)
1/ HOLSTON ARMY AMMUNITIOIN PLANT - INSENSITIVE MUNITIONS PRODUCTION						(1,500)		(1,500)
1/ LONE STAR ARMY AMMUNITIOIN PLANT LAP MODERNIZATION						(6,500)		(6,500)
1/ KANSAS ARMY AMMUNITIOIN PLANT FLEXIBLE MODERN MUNITIONS						(6,500)		(6,500)
1/ RIVERBANK ARMY AMMUNITIOIN PLANT FLEXIBLE MANUFACTURING FACILITY						(2,500)		(2,500)
1/ FLEXIBLE LAP FOR 120MM MORTAR FAMILY OF EXTENDED RANGE AMMUNITION						(1,000)		(1,000)
1/ INSENSITIVE MUNITIONS FLEXIBLE ARTILLERY MANUFACTURING SYSTEM						(3,500)		(3,500)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **PROCUREMENT AMMUNITION, ARMY, 05/07** FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
LAYAWAY OF INDUSTRIAL FACILITIES		2,315						2,315
MAINTENANCE OF INACTIVE FACILITIES		4,745						4,745
CONVENTIONAL MUNITIONS DEMILITARIZATION		95,372				9,400		104,772
1/ MISSILE RECYCLING CAPABILITY - ANNISTON MUNITIONS CENTER						(2,100)		(2,100)
1/ ACCELERATED PROPELLING CHARGE DEMIL PROGRAM (NOTE: ONLY FOR THE ACCELLERATED PROPELLING CHARGE DEMILITARIZATION PROGRAM TO BE PERFORMED AT THE FORT WINGATE DEMILITARIZATION FACILITY)						(1,500)		(1,500)
1/ ACCELLERATED PROPELLANT CHARGE DEMILITARIZATION						(3,600)		(3,600)
1/ ADDITIONAL FUNDING FOR CONVENTIONAL MUNITIONS DEMILITARIZATION						(2,200)		(2,200)
ARMS INITIATIVE		4,743						4,743
SUBTOTAL		147,921				69,300		217,221
MANAGEMENT IMPROVEMENT (SEC. 8122)						-6,144		-6,144
SUBTOTAL						-6,144		-6,144
TOTAL DIRECT PROGRAM - FY2005		1,402,203		154,699		27,906		1,584,808
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 108-287		1,402,203		154,699		34,050		1,590,952
P.L. 108-287, SECTION 8122						-6,144		-6,144
TOTAL FINANCING - FY2005 PROGRAM		1,402,203		154,699		27,906		1,584,808

1 ONE OF THE FY 2005 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO", OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. OBTAIN CONGRESSIONAL PRIOR APPROVAL BEFORE DECREASING FUNDS ON THIS PROGRAM.

2 THIS ITEM WAS SPECIFICALLY REDUCED BY ONE OR MORE OF THE CONGRESSIONAL COMMITTEES. A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM. BTR AUTHORITY CAN ONLY BE USED TO RESTORE UNDISTRIBUTED CONGRESSIONAL REDUCTIONS. THE PROGRAM AMOUNT CANNOT EXCEED THE AMOUNT IN THE APPROPRIATION TABLES OR THE ORIGINAL PRESIDENT'S BUDGET REQUEST, WHICHEVER IS LESS.

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **OTHER PROCUREMENT, ARMY, 05/07** FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 1: TACTICAL AND SUPPORT VEHICLES (TACTICAL VEHICLES)								
TACTICAL TRAILERS/DOLLY SETS		11,940				-1,500		10,440
2/ UNJUSTIFIED COST GROWTH						(-1,500)		(-1,500)
SEMITRAILERS, FLATBED:		9,242						9,242
SEMITRAILERS, TANKERS		667						667
HI MOB MULTI-PURP WHLD VEH (HMMWV)		303,692				102,750		406,442
1/ 11/ HMMWV RECAPITALIZATION (A0 TO A2)								
1/ ADDITIONAL VEHICLES (M1113)						(42,500)		(42,500)
1/ ADDITIONAL VEHICLES (M1113 FOR AR AND ARNG)						(55,250)		(55,250)
1/ 14/ UP-ARMORED HMMWV AND TACTICAL TRUCK CREW TRAINERS						(5,000)		(5,000)
TRUCK, DUMP, 20T (CCE)						3,200		3,200
1/ HELI-BASKET MODULE TECHNOLOGY FOR THE NATIONAL GUARD						(3,200)		(3,200)
FAMILY OF MEDIUM TACTICAL VEH (FMTV)		505,664				90,250		595,914
1/ ADDITIONAL VEHICLES						(38,250)		(38,250)
1/ ADDITIONAL VEHICLES (AR)						(51,000)		(51,000)
1/ M100 GMENS NAVIGATIONI SYSTEM FOR FMTV						(1,000)		(1,000)
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT		2,198				11,400		13,598
1/ TACTICAL FIREFIGHTING EQUIPMENT FOR ARNG AND RESERVES						(11,400)		(11,400)
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)		84,038				123,550		207,588
1/ PALLETIZED LOADING SYSTEM TRUCKS AND TRAILERS FOR THE MD ARNG						(500)		(500)
1/ HEMTT ADDITIONAL VEHICLES						(38,250)		(38,250)
1/ HEMTT ADDITIONAL VEHICLES (AR AND ARNG)						(42,500)		(42,500)
1/ PLS ADDITIONAL VEHICLES						(8,500)		(8,500)
1/ PLS ADDITIONAL VEHICLES (AR)						(8,500)		(8,500)
1/ HEMTT AND PLS TRUCKS AND TRAILERS						(4,300)		(4,300)
1/ MOVEMENT TRACKING SYSTEM (MTS)						(21,000)		(21,000)
ARMORED SECURITY VEHICLES (ASV)						4,800		4,800
1/ ARMORED SECURITY VEHICLES						(4,800)		(4,800)
TRUCK, TRACTOR, LINE HAUL, M915/M916		15,314				15,000		30,314
1/ M915A3 FAMILY OF MILITARY VEHICLES (ARNG)						(15,000)		(15,000)
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P		19,204						19,204
HMMWV RECAPITALIZATION (A0 TO A2)						33,150		33,150
1/ 11/ HMMWV RECAPITALIZATION (A0 TO A2)						(33,150)		33,150

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(DOLLARS IN THOUSANDS)

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A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
MODIFICATION OF IN SVC EQUIP		25,848						25,848
ITEMS LESS THAN $5.0M (TAC VEH)		247						247
TOWING DEVICE-FIFTH WHEEL		1,907						1,907
(NON-TACTICAL VEHICLES)								
HEAVY ARMORED SEDAN		196						196
PASSENGER CARRYING VEHICLES		197						197
NONTACTICAL VEHICLES, OTHER		196						196
SUBTOTAL		980,550				382,600		1,363,150
BUDGET ACTIVITY 2: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
(COMM - JOINT COMMUNICATIONS)								
JCSE EQUIPMENT (USREDCOM)		4,550						4,550
(COMM - SATELLITE COMMUNICATIONS)								
DEFENSE SAT COMMUNICATIONS SYSTEM (SPACE)		99,775						99,775
1/ 3/ SATELLITE-BASED INTEROPERABLE NETWORK COMMUNICATIONS SYSTEM								
SHF TERM		30,621				-4,000		26,621
2/ UNJUSTIFIED COST GROWTH						(-4,000)		(-4,000)
SAT TERM, EMUT (SPACE)		3,371						3,371
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)		40,067				3,800		43,867
1/ DEFENSE ADVANCED GPS RECEIVER (DAGR) PROGRAM						(3,800)		(3,800)
SMART-T (SPACE)		73,354				-1,700		71,654
2/ UNJUSTIFIED COST GROWTH						(-1,700)		(-1,700)
SCAMP (SPACE)		600						600
MILSTAR COMPONENTS (SPACE)		25,282						25,282
GLOBAL BRDCST SVC - GBS		12,664						12,664
MOD OF IN-SVC EQUIP (TAC SAT)		198						198
(COMM - C3 SYSTEM)								
ARMY GLOBAL CMD & CONTROL SYS (AGCCS)		19,790						19,790
(COMM - COMBAT COMMUNICATIONS)								
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)		34,435				7,000		41,435
1/ ENHANCED POSITION LOCATION REPORTING SYSTEM (EPLRS) FOR ARMY NATIONAL GUARD						(7,000)		(7,000)
JTRS CLUSTER 1		121,452				-10,000		111,452
2/ EXCESSIVE MANAGEMENT COSTS						(-10,000)		(-10,000)
RADIO TERMINAL SET, MIDS LVT(2)		3,223						3,223

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
SINCGARS FAMILY		48,614				7,200		55,814
1/ SINCGARS RADIO SAASM/TBMS UPGRADE FOR THE ARMY NATIONAL GUARD						(2,200)		(2,200)
1/ SINCGARS RADIOS FOR THE ARMY NATIONAL GUARD						(5,000)		(5,000)
MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS		7,776						7,776
1/ 12/ U.S. ARMY SUSTAINMENT CENTER - INTEGRATION OF OPEN ARCHITECTURE (NOTE: ONLY FOR COTS TECHNOLOGY FOR JTAC SYSTEMS.)								
JOINT TACTICAL AREA COMMAND SYSTEMS		843				1,800		2,643
1/ 12/ U.S. ARMY SUSTAINMENT CENTER - INTEGRATION OF OPEN ARCHITECTURE (NOTE: ONLY FOR COTS TECHNOLOGY FOR JTAC SYSTEMS.)						(1,800)		(1,800)
ACUS MOD PROGRAM		81,317				10,300		91,617
1/ JOINT FORCE WIRELESS REDUNDANT COMMUNICATIONS FOR THE NATIONAL GUARD (FROM OPA LINE 104)						(2,800)		(2,800)
1/ ACUS MOD HMDA						(2,500)		(2,500)
1/ AN/UXC-10DIGITAL FACSIMILE (TS-21 BLACKJACK ARMY)						(5,000)		(5,000)
COMMS-ELEC EQUIP FIELDING		8,889				3,800		12,689
1/ SATELLTTE MULTI-MODAL COLLABORATIVE CRISIS & TRAINING NETWORK FOR THE MN ARMY GUARD						(1,000)		(1,000)
1/ WIRELESS BACKHAUL FREE BASE STATION						(1,800)		(1,800)
1/ 4/ PACIFIC DEPLOYABLE C4 PACKAGE						(1,000)		(1,000)
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS		25,952						25,952
COMBAT SURVIVOR EVADER LOCATOR (CSEL)		28,767				3,000		31,767
1/ PRC-112D SEARCH AND RESCUE RADIO KIT UPGRADES						(3,000)		(3,000)
RADIO, IMPROVED HF FAMILY		6,948				10,000		16,948
1/ AN/PRC-150C HIGH FREQUENCY RADIO FOR ARNG AND AR						(10,000)		(10,000)
MEDICAL COMM FOR CBT CASUALTY CARE (MC4)		4,662						4,662
(COMM - INTELLIGENCE COMM)								
CI AUTOMATION ARCHITECTURE		1,279						1,279
(COMM - INFORMATION SECURITY)								
TSEC - ARMY KEY MGT SYS (AKMS)		2,834						2,834
INFORMATION SYSTEM SECURITY PROGRAM-ISSP		114,124				1,000		115,124
1/ CRITICAL ARMY SYSTEMS - CYBER ATTACK TECHNOLOGY (CAS-CAT)						(1,000)		(1,000)
(COMM - LONG HAUL COMMUNICATIONS)								
TERRESTRIAL TRANSMISSION		23,421						23,421

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BASE SUPPORT COMMUNICATIONS		40,564				26,700		67,264
1/ BASE SUPPORT COMMUNICATIONS -- UPGRADES TO THE TELECOMMUNICATIONS INFRASTRUCTURE, FT LEWIS, WA						(1,000)		(1,000)
1/ PACMERS						(8,100)		(8,100)
1/ USARPAC C4 INFORMATION INFRASTRUCTURE						(1,000)		(1,000)
1/ 4/ PACIFIC DEPLOYABLE C4 PACKAGE								
1/ ALASKA LAND MOBILE RADIO						(13,800)		(13,800)
1/ EMERGENCY RESPONSE SYSTEM - ROCK ISLAND ARSENAL						(2,800)		(2,800)
ITEMS LESS THAN $5.0M (COMMS)						9,354		9,354
8/ CLASSIFIED PROGRAMS						(9,354)		(9,354)
ARMY DISN ROUTER		6,133						6,133
ELECTROMAG COMP PROG (EMCP)		469						469
WW TECH CON IMP PROG (WWTCIP)		2,698						2,698
(COMM - BASE COMMUNICATIONS)								
INFORMATION SYSTEMS		268,940				3,500		272,440
1/ PALMTOP EMERGENCY ACTION FOR CHEMICAL (PEAC) TOOL						(3,500)		(3,500)
DEFENSE MESSAGE SYSTEM (DMS)		12,296						12,296
LOCAL AREA NETWORK (LAN)		84,820						84,820
PENTAGON INFORMATION MGT AND TELECOM		14,671						14,671
(ELECT EQUIP - NAT FOR INT PROG (NFIP))								
FOREIGN COUNTERINTELLIGENCE PROG (FCI)								
GENERAL DEFENSE INTELL PROG (GDIP)								
(ELECT EQUIP - TACT INT REL ACT (TIARA))								
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)		15,979						15,979
JTT/CIBS-M (TIARA)		13,993						13,993
PROPHET GROUND (TIARA)		17,692				7,950		25,642
1/ MULTI-SENSOR SIGINT SYSTEM (NOTE: ONLY TO PROCURE ADDITIONAL AN/MLQ-40V(3) PROPHET BLOCK I SYSTEMS FOR THE ARMY NATIONAL GUARD)						(1,400)		(1,400)
1/ PROPHET BLOCK I						(4,250)		(4,250)
1/ PROPHET BLOCK I ENHANCEMENTS						(2,300)		(2,300)
TUAV		58,556		41,900		33,700		134,156
1/ SHADOW TACTICAL UNMANNED AERIAL VEHICLE (TUAV)						(12,800)		(12,800)
1/ PREDATOR						(11,000)		(11,000)
1/ RQ-5A HUNTER UNMANNED AERIAL VEHICLE (UAV)						(5,000)		(5,000)
1/ TACTICAL UNMANNED AERIAL VEHICLE COMMON DATA LINK						(1,400)		(1,400)
1/ SHADOW TUAV COMPONENTS						(3,500)		(3,500)
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)		9,138						9,138

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A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
TACTICAL EXPLOITATION SYSTEM (TIARA)		14,094				1,000		15,094
1/ TACTICOMP						(1,000)		(1,000)
DCGS-A UNIT OF EMPLOYMENT (JMIP)		9,575						9,575
TROJAN (TIARA)		5,840						5,840
MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)		2,594						2,594
CI HUMINT INFO MANAGEMENT SYS (CHIMS) (TIARA)		2,924						2,924
ITEMS LESS THAN $5.0M (TIARA)		4,287				2,100		6,387
1/ NATIONAL GUARD VIRTUAL, LOW-COST INFRASTRUCTURE PILOT PROGRAM						(2,100)		(2,100)
(ELECT EQUIP - TACTICAL SURV (TAC SURV))								
SENTINEL MODS		7,487						7,487
NIGHT VISION DEVICES		102,325				7,400		109,725
1/ MX-2 MINI-IR THERMAL IMAGER FOR 18TH AIRBORNE CORPS						(2,500)		(2,500)
1/ SMALL TACTICAL OPTICAL RIFLE MOUNTED MICRO-LASER RANGE FINDING SYSTEM						(3,500)		(3,500)
1/ AN/PEM-1 LASER BORELIGHT SYSTEM (LBS)						(1,400)		(1,400)
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM		49,176						49,176
LTWT VIDEO RECON SYSTEM (LWVRS)						1,100		1,100
1/ LIGHTWEIGHT VIDEO RECONNAISSANCE SYSTEM						(1,100)		(1,100)
NIGHT VISION, THERMAL WPN SIGHT		54,809						54,809
ARTILLERY ACCURACY EQUIP						1,500		1,500
1/ SFK-646, NIGHT - HIGH-EFFICIENCY ARTILLERY TARGETING (NIGHT HEAT) KITS						(1,500)		(1,500)
MOD OF IN-SVC EQUIP (MMS)		461						461
MOD OF IN-SVC EQUIP (MVS)		280						280
PORTABLE INDUCTIVE ARTILLERY FUZE SETTER		1,985						1,985
PROFILER		4,963				2,600		7,563
1/ METEOROLOGICAL MEASURING SET - PROFILER (MMS-P)						(2,600)		(2,600)
MOD OF IN-SVC EQUIP (TAC SURV)		17,444				3,500		20,944
1/ AN/TPQ-36(V)8 RADAR PROCESSING UPGRADE (ANIT-OBSOLESCENCE) PROGRAM						(3,500)		(3,500)
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)		120,073						120,073
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER		12,339						12,339
MORTAR FIRE CONTROL SYSTEM		14,633						14,633
INTEGRATED MET SYS SENSORS (IMETS) - TIARA		346						346
ENHANCED SENSOR & MONITORING SYSTEM		1,456						1,456
(ELECT EQUIP - TACTICAL C2 SYSTEMS)								
TACTICAL OPERATIONS CENTERS		50,692						50,692
ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC		26,922						26,922

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
MOD OF IN-SVC EQUIP, AFATDS		3,990						3,990
LIGHT WEIGHT TECH FIRE DIRECTION SYS (LWT)		2,018						2,018
BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC		11,909						11,909
FAAD C2		12,873						12,873
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD		6,400						6,400
FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/L		2,045						2,045
KNIGHT FAMILY		2,236						2,236
LIFE CYCLE SOFTWARE SUPPORT (LCSS)		1,827						1,827
LOGTECH		24,416				11,600		36,016
1/ STANDARD ARMY RESUPPLY SYSTEM IN-TRANSIT VISIBILITY (TRANSFERRED FROM OPA LINE 110)						(3,500)		(3,500)
1/ ROCK ISLAND, PINE BLUFF, ANNISTON AIT AUTOMATION INITIATIVE						(5,600)		(5,600)
1/ 5/ ACTIVE DATA-RICH RFID FOR IN-TRANSIT VISIBILITY						(1,000)		(1,000)
1/ 6/ ARSENAL/DEPOT AIT (AD-AIT) INITIATIVE						(1,500)		(1,500)
TC AIMS II		16,376						16,376
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)		12,587						12,587
TACTICAL INTERNET MANAGER		11,363						11,363
MANEUVER CONTROL SYSTEM (MCS)		29,136						29,136
STAMIS TACTICAL COMPUTERS (STACOMP)		54,581				3,000		57,581
1/ ARMY LEGACY LOGISTICS SYSTEMS MODERNIZATION (NOTE: ONLY FOR UNIT LEVEL LOGISTICS SYSTEM - GROUND (ULLS-G) AND THE STANDARD ARMY MAINTENANCE SYSTEMS (SAMS) 1 & 2)						(3,000)		(3,000)
(ELECT EQUIP - AUTOMATION)								
ARMY TRAINING MODERNIZATION		5,377				3,800		9,177
1/ 3/ SATELLITE-BASED INTEROPERABLE NETWORK COMMUNICATIONS SYSTEM						(3,800)		(3,800)
AUTOMATED DATA PROCESSING EQUIP		146,184				4,800		150,984
1/ 5/ ACTIVE DATA-RICH RFID FOR IN-TRANSIT VISIBILITY								
1/ 6/ ARSENAL/DEPOT AIT (AD-AIT) INITIATIVE								
1/ VIRTUAL MISSION PREPARATION						(3,400)		(3,400)
1/ 7/ REGIONAL MEDICAL DISTRIBUTIVE LEARNING						(1,400)		(1,400)
RESERVE COMPONENT AUTOMATION SYS (RCAS)		48,467				11,500		59,967
1/ ADVANCED INFORMATION TECHNOLOGY SERVICES (AITS)						(4,700)		(4,700)
1/ DISTRIBUTIVE TRAINING TECHNOLOGY PROJECT (DTTP) FOR ARMY UNDER AITS CONTRACT (NOTE: ONLY TO FIELD ADDITIOIAL PRIORITY DTTP TRAINING FACILITIES AND UPGRADE OPERATING SYSTEMS UNDER THE AIT CONTRACT.)						(6,800)		(6,800)
1/ 7/ REGIONAL MEDICAL DISTRIBUTIVE LEARNING								
(ELECT EQUIP - AUDIO VISUAL SYSTEMS (A/V))								
AFRTS		1,801						1,801
ITEMS LESS THAN $5.0M (A/V)		1,624						1,624
ITEMS LESS THAN $5M (SURVEYING EQUIPMENT)		2,298						2,298

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A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(ELECT EQUIP - SUPPORT)								
PRODUCTION BASE SUPPORT (C-E)		434						434
SUBTOTAL		2,273,404		41,900		167,304		2,482,608
BUDGET ACTIVITY 3: OTHER SUPPORT EQUIPMENT								
(CHEMICAL DEFENSIVE EQUIPMENT)								
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)		3,863						3,863
TACTICAL BRIDGING		34,137						34,137
TACTICAL BRIDGE, FLOAT-RIBBON		17,360				9,750		27,110
1/ COMMON BRIDGE TRANSPORTER FOR THE ARMY NATIONAL GUARD						(9,750)		(9,750)
(ENGINEER (NON-CONSTRUCTION) EQUIPMENT)								
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST		6,906						6,906
KIT, STANDARD TELEOPERATING		3,023						3,023
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS		2,001				4,500		6,501
1/ 13/ BUFFALO MINE CLEARANCE VEHICLES						(4,500)		(4,500)
ROBOTIC COMBAT SUPPORT SYSTEM (RCSS)		1,038						1,038
EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)		12,670						12,670
ITEMS LESS THAN $5M, COUNTERMINE EQUIPMENT		680						680
1/ 13/ BUFFALO MINE CLEARANCE VEHICLES								
(COMBAT SERVICE SUPPORT EQUIPMENT)								
HEATERS AND ECU'S		17,554						17,554
LAUNDRIES, SHOWERS AND LATRINES		2,020						2,020
SOLDIER ENHANCEMENT		7,275				2,500		9,775
1/ KEVLAR HELMET RETROFIT SUSPENSION SYSTEM						(2,500)		(2,500)
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)		30				7,500		7,530
1/ LME						(7,500)		(7,500)
LAND WARRIOR		8,896						8,896
FIELD FEEDING EQUIPMENT		20,063						20,063
AIR DROP PROGRAM		14,288						14,288
ITEMS LESS THAN $5.0M (ENG SPT EQ)		6,546				1,000		7,546
1/ MOBI-MAT HELIPAD SYSTEM						(1,000)		(1,000)
ITEMS LESS THAN $5.0M (CSS EQ)						3,400		3,400
1/ RI-2200 AND RI-2400 LONG ARM HIGH INTENSITY FLASHLIGHTS						(3,400)		(3,400)
(PETROLEUM EQUIPMENT)								
DISTRIBUTION SYSTEMS, PETROLEUM & WATER		38,091						38,091

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APPROPRIATION ACCOUNT TITLE: **OTHER PROCUREMENT, ARMY, 05/07** FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(WATER EQUIPMENT)								
WATER PURIFICATION SYSTEMS		12,581						12,581
(MEDICAL EQUIPMENT)								
COMBAT SUPPORT MEDICAL		11,743				12,850		24,593
1/ LIFE SUPPORT FOR TRAUMA AND TRANSPORT (LSTAT)						(4,300)		(4,300)
1/ COMBAT SUPPORT HOSPITALS						(1,550)		(1,550)
1/ CHITOSAN HEMORRHAGE CONTROL DRESSINGS						(7,000)		(7,000)
(MAINTENANCE EQUIPMENT)								
SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP)		9,427						9,427
ITEMS LESS THAN $5.0M (MAINT EQ)		5,439						5,439
(CONSTRUCTION EQUIPMENT)								
MISSION MODULES - ENGINEERING		5,863				200		6,063
1/ ENGINEERING MISSION MODULES FOR THE PALLETIZED LOAD SYSTEM FOR THE MD NG						(200)		(200)
LOADERS		10,202						10,202
CRANES		3,812						3,812
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE)		8,675						8,675
CONST EQUIP ESP		5,310				27,400		32,710
1/ SERVICE LIFE EXTENSION PROGRAM (SLEP)						(15,000)		(15,000)
1/ CONSTRUCTION EQUIPMENT ESP						(4,900)		(4,900)
1/ CONSTRUCTION EQUIPMENT SLEP - ARNG / USAR						(7,500)		(7,500)
ITEMS LESS THAN $5.0M (CONST EQUIP)		7,192				1,000		8,192
1/ LASER LEVELING SYSTEM						(1,000)		(1,000)
(RAIL FLOAT CONTAINERIZATION EQUIPMENT)								
SMALL TUG						1,000		1,000
1/ 10/ SMALL TUGS CLS						(1,000)		(1,000)
LOGISTIC SUPPORT VESSEL (LSV)						2,000		2,000
1/ LOGISTIC SUPPORT VESSEL SERVICE LIFE EXTENSION PROGRAM						(2,000)		(2,000)
THEATER SUPPORT VESSEL (TSV)								
1/ 10/ SMALL TUGS CLS								
CAUSEWAY SYSTEMS						4,500		4,500
1/ 9/ MODULAR CAUSEWAY SYSTEM						(4,500)		(4,500)
ITEMS LESS THAN $5.0M (FLOAT/RAIL)		3,465						3,465

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **OTHER PROCUREMENT, ARMY, 05/07**

FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(GENERATORS)								
GENERATORS AND ASSOCIATED EQUIP		54,397				3,000		57,397
1/ ARMY 2KW MILITARY TACTICAL GENERATORS FOR ENGINEERING SUPPORT CONSTRUCTION TEAMS						(1,000)		(1,000)
1/ 100KW GENERATORS						(2,000)		(2,000)
(MATERIAL HANDLING EQUIPMENT)								
ALL TERRAIN LIFTING ARMY SYSTEM		1,315						1,315
ITEMS LESS THAN $5.0M (MHE)								
1/ 9/ MODULAR CAUSEWAY SYSTEM								
(TRAINING EQUIPMENT)								
COMBAT TRAINING CENTERS (CTC) SUPPORT		86,421				4,250		90,671
1/ THE NATIONAL TRAINING CENTER RANGE COMMUNICATIONS SYSTEM (NTC RCS) (NOTE: ONLY FOR NTC RCS ADD-ON TO BE COMMON AND COMPATIBLE WITH NTC RCS CURRENTLY BEING INSTALLED FOR OPERATIONAL USE.)						(4,250)		(4,250)
TRAINING DEVICES, NONSYSTEM		241,946				61,400		303,346
1/ BULLET SENSOR LIVEFIRE TRAINER						(1,000)		(1,000)
1/ MILITARY OPERATIONS IN URBAN TERRAIN (MOUT) INSTRUMENTATION -- FT. BRAGG						(1,700)		(1,700)
1/ MILITARY SKILLS ENGAGEMENT TRAINER						(1,500)		(1,500)
1/ ENGAGEMENT SKILLS TRAINER						(2,000)		(2,000)
1/ COMBAT ARMS TRAINING SYSTEM MODERNIZATION FOR ARNG						(4,000)		(4,000)
1/ DEPLOYABLE INSTRUMENTATION TRAINING SYSTEM (DITS)						(1,000)		(1,000)
1/ JOINT READINESS TRAINING CENTER (JRTC) INSTRUMENTATION SYSTEM (IS)						(5,000)		(5,000)
1/ TARGETRY EQUIPMENT FOR A DEFENSIVE LIVE FIRE RANGE AT FT. DRUM, NY						(500)		(500)
1/ AB-FIST GUNNERY TRAINERS (NOTE: ONLY FOR AB-FIST GUNNERY TRAINERSFOR M2A2 AND M2A2ODS BRADLEY FIGHTING VEHICLE CREWS)						(1,500)		(1,500)
1/ 14/ UP-ARMORED HMMWV AND TACTICAL TRUCK CREW TRAINERS						(2,100)		(2,100)
1/ TABLETOP GUNNERY TRAINERS AND TABLETOP FULL-FIDELITY TRAINERS						(6,500)		(6,500)
1/ DIGITAL DEPLOYED TRAINING CAMPUS PROGRAM - ARNG (NOTE: ONLY TO PREPARE HOME STATION TRAINING FOR RECEIVING THE 6TH STRYKER BRIGADE USING DDTC WITH INTEGRAL DLMTS APPLICATION)						(5,000)		(5,000)
1/ LASER MARKSMANSHIP TRAINING SYSTEM (LMTS) FIELDING PROGRAM FOR ARNG						(4,000)		(4,000)
1/ LASER MARKSMANSHIP TRAINING SYSTEM (LMTS) FIELDING PROGRAM FOR ARMY RESERVE						(12,000)		(12,000)
1/ 172ND SIB RANGE IMPROVEMENT PLAN						(6,000)		(6,000)
1/ USARPAC SBCT C4 INFRASTRUCTURE						(2,600)		(2,600)
1/ USARPAC LIVE INSTRUMENTED TRAINING								
1/ CALL FOR FIRE TRAINER / JOINT FIRES AND EFFECTS TRAINER SYSTEM (NOTE: ONLY TO BE USED TO ESTABLISH THE JOINT FIRES TRAINER SYSTEM AND CENTER, FT. SILL, OK)						(5,000)		(5,000)
CLOSE COMBAT TACTICAL TRAINER		61,811						61,811
AVIATION COMBINED ARMS TACTICAL TRAINER (AVCATT)		40,803				14,000		54,803
1/ AVIATION COMBINED ARMS TACTICAL TRAINER SUITE (NOTE: ONLY FOR PROCUREMENT OF AN AVCATT-A SUITE TO ASSURE THE COMBAT READINESS OF FT. HOOD ARMY AVIATION UNITS)						(14,000)		(14,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **OTHER PROCUREMENT, ARMY, 05/07** FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(SUPPORT EQUIP - TEST MEAS & DIAG EQUIP (TMDE))								
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)		4,054				6,600		10,654
1/ INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)						(6,600)		(6,600)
TEST EQUIPMENT MODERNIZATION (TEMOD)		5,214						5,214
(OTHER SUPPORT EQUIPMENT)								
RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT		1,010		12,500				13,510
PHYSICAL SECURITY SYSTEMS (OPA3)		68,044				5,000		73,044
1/ EAST BATTLEFIELD ANTI-INTRUSION SYSTEM (BAIS)						(5,000)		(5,000)
BASE LEVEL COM'L EQUIPMENT		7,197						7,197
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)		10,457						10,457
PRODUCTION BASE SUPPORT (OTH)		2,655						2,655
SPECIAL EQUIPMENT FOR USER TESTING		9,905				2,000		11,905
1/ ADVANCED THREAT COMMUNICATIONS NETWORK (ATCN) PROGRAM -- STRICOM						(2,000)		(2,000)
MA8975		2,447						2,447
SUBTOTAL		877,826		12,500		173,850		1,064,176
BUDGET ACTIVITY 4: INITIAL SPARES								
(INITIAL SPARES OPA2)								
INITIAL SPARES - C&E		44,102						44,102
(INITIAL SPARES OPA3)								
INITIAL SPARES - OTHER SUPPORT EQUIP		1,260						1,260
FINANCIAL INFORMATION SYSTEMS								
SUBTOTAL		45,362						45,362
7/ CLASSIFIED PROGRAMS		9,354				-9,354		
INFORMATION TECHNOLOGY (SEC. 8105)						-39,500		-39,500
MANAGEMENT IMPROVEMENT (SEC. 8122)						-19,137		-19,137
SUBTOTAL		9,354				-67,991		-58,637
TOTAL DIRECT PROGRAM - FY2005		4,186,496		54,400		655,763		4,896,659
FINANCING								

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **OTHER PROCUREMENT, ARMY, 05/07**

FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET AUTHORITY								
APPROPRIATION P.L. 108-287		4,186,496		54,400		714,400		4,955,296
P.L. 108-287, SECTION 8105						-39,500		-39,500
P.L. 108-287, SECTION 8122						-19,137		-19,137
TOTAL FINANCING - FY2005 PROGRAM		4,186,496		54,400		655,763		4,896,659

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **OTHER PROCUREMENT, ARMY, 05/07**

FISCAL YEAR PROGRAM: **2005**

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
1 ONE OF THE FY 2005 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO", OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. OBTAIN CONGRESSIONAL PRIOR APPROVAL BEFORE DECREASING FUNDS ON THIS PROGRAM.								
2 THIS ITEM WAS SPECIFICALLY REDUCED BY ONE OR MORE OF THE CONGRESSIONAL COMMITTEES. A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM. BTR AUTHORITY CAN ONLY BE USED TO RESTORE UNDISTRIBUTED CONGRESSIONAL REDUCTIONS. THE PROGRAM AMOUNT CANNOT EXCEED THE AMOUNT IN THE APPROPRIATION TABLES OR THE ORIGINAL PRESIDENT'S BUDGET REQUEST, WHICHEVER IS LESS.								
3 THE ARMY TRAINING MODERNIZATION PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED SATELLITE-BASED INTEROPERABLE NETWORK COMMUNICATIONS SYSTEM ($3.8M) ITEM IN THE DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPACE) PROGRAM.								
4 THE COMMS-ELEC EQUIP FIELDING PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED PACIFIC DEPLOYABLE C4 PACKAGE ($1.0M) ITEM IN THE BASE SUPPORT COMMUNICATIONS PROGRAM.								
5 THE LOGTECH PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED ACTIVE DATA-RICH RFID FOR IN-TRANSIT VISIBILITY ($1.0M) ITEM IN THE AUTOMATED DATA PROCESSING EQUIP PROGRAM.								
6 THE LOGTECH PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED ARSENAL/DEPOT AIT (AD-AIT) INITIATIVE ($1.5M) ITEM IN THE AUTOMATED DATA PROCESSING EQUIP PROGRAM.								
7 THE AUTOMATED DATA PROCESSING EQUIP PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED REGIONAL MEDICAL DISTRIBUTIVE LEARNING ($1.4M) ITEM IN THE RESERVE COMPONENT AUTOMATION SYS (RCAS) PROGRAM.								
8 THE ITEMS LESS THAN $5.0M (COMMS) PROGRAM WILL EXECUTE THE CLASSIFIED PROGRAMS ($9.354M) IN THE CLASSIFIED PROGRAMS LINE.								
9 THE CAUSEWAY SYSTEMS PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED MODULAR CAUSEWAY SYSTEM ($4.5M) ITEM IN THE ITEMS LESS THAN $5.0M (MHE) PROGRAM.								
10 THE SMALL TUG PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED SMALL TUGS CLS ($1.0M) ITEM IN THE THEATER SUPPORT VESSEL (TSV) PROGRAM.								
11 THE HMMWV RECAPITALIZATION (A0 TO A2) PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED HMMWV RECAPITALIZATION (A0 TO A2) ($33.15M) ITEM IN THE HI MOB MULTI-PURP WHLD VEH (HMMWV) PROGRAM.								
12 THE JOINT TACTICAL AREA COMMAND SYSTEM PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED US ARMY SUSTAINMENT CENTER ($1.8M) ITEM IN THE MULTI-PURPOSE INFORMATION SYSTEM PROGRAM.								
13 THE GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS) PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED BUFFALO MINE CLEARANCE VEHICLES) ($4.5M) ITEM IN THE ITEMS LESS THAN $5M (COUNTER-MINE EQ) PROGRAM.								
14 THE HI MOB MULTI-PURP WHLD VEH (HMMWV) PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED UP-ARMORED HMMWV AND TACTICAL TRUCK CREW TRAINERS ($5.0M) TRAINING DEVICES NON-SYSTEM PROGRAM.								

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:
Research, Development, Test and Evaluation, Army 05/06

Fiscal Year Program: 2005

LINE ITEM		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
BUDGET ACTIVITY 1: BASIC RESEARCH									
0601101A	In-House Laboratory Independent Research		23,971				0		23,971
0601102A	Defense Research Sciences		131,206				37,700		168,906
1/	Advanced Carbon Nanotechnology Program						(2,000)		(2,000)
1/	Advanced Deployable Nano-Sensors						(2,800)		(2,800)
1/	Advanced Research and Technology Initiative						(1,200)		(1,200)
1/	Army Knowledge Management Fusion Center						(1,500)		(1,500)
1/	Bioterrorists Agents in Military Drinking Water Systems						(1,000)		(1,000)
1/	Brain Imaging research						(3,900)		(3,900)
1/	Center for Adv Research & Technology (CART)						(2,000)		(2,000)
1/	Desert Terrain Analysis Enhancing Military Operations						(3,000)		(3,000)
1/	Functionally Integrated Reactive Surface Technology						(1,800)		(1,800)
1/	Optical Technologies Research						(2,100)		(2,100)
1/	Perpetually Assailable & Secure Information Systems						(10,000)		(10,000)
1/	Prediction of Land-Atmosphere Interactions						(1,400)		(1,400)
1/	Prometheus Spectrometer						(3,500)		(3,500)
1/	Technology Commercialization & Mgt Network						(1,700)		(1,700)
0601103A	University Research Initiatives		75,133				11,500		86,633
1/	Low Temperature Research Center						(2,000)		(2,000)
1/	Institute Bioengineering & Nanoscience Adv Medicine						(1,000)		(1,000)
1/	Desert Environmental Research						(1,700)		(1,700)
1/	Army force protection						(1,500)		(1,500)
1/	MEMS Sensor for Rolling Element Bearing						(1,000)		(1,000)
1/	Smart Responsive Nancomposite Systems						(2,000)		(2,000)
1/	Cognitive Wireless Networks						(1,000)		(1,000)
1/	Bioinformatics Research						(2,000)		(2,000)
0601104A	University and Industry Research Centers		77,658				26,776		104,434
1/	Basic Research Infrastructure Protection from Terrorists Attacks						(1,000)		(1,000)

BASE FOR REPROGRAMMING ACTIONS

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a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Center for Advanced Sensors						(1,500)		(1,500)
1/ Center Ferroelectric Electronic-Photonic Nanodevices						(2,000)		(2,000)
1/ Center Nan-Materials Research						(1,000)		(1,000)
1/ Center of excellence-HBCU/MI						(2,250)		(2,250)
1/ Composite Materials Research						(826)		(826)
1/ Electronic Engineering Technology Program						(1,000)		(1,000)
1/ Eye & Sensor Protection Against Laser Sources						(1,000)		(1,000)
1/ Info Assurance Research						(1,200)		(1,200)
1/ Interactive Trn tools promote emergency Procedures						(1,000)		(1,000)
1/ Nanotubes						(1,000)		(1,000)
1/ National Infotonics research						(2,500)		(2,500)
1/ National Security Network Testbed						(1,000)		(1,000)
1/ Next Generation Joining Tech Research Initiative						(1,500)		(1,500)
1/ NOLES Composite Materials						(1,500)		(1,500)
1/ Partnership Next Generation Vehicles/TACOM						(1,000)		(1,000)
1/ Rapidly Deployable Visualizaiton Trng & Simulation						(1,000)		(1,000)
1/ Small Trailer Corrosion Prevention Program						(750)		(750)
1/ University based Automotive Research						(3,750)		(3,750)
0601105A Force Health Protection		9,538				13,750		23,288
1/ Biomedical Engineering Initiative						(1,500)		(1,500)
1/ ALS Therapy Dev Gulf War Research						(2,000)		(2,000)
1/ Extramural Gulf War Illness Research Brain Effects						(5,000)		(5,000)
1/ Gulf War Ilness & Chem Agnt Exposure Pgm						(1,000)		(1,000)
1/ Rural Health Ctr Remote Medically Underservd Areas						(4,250)		(4,250)
SUBTOTAL BASIC RESEARCH		**317,506**		**0**		**89,726**		**407,232**
BUDGET ACTIVITY 2: APPLIED RESEARCH								
0602105A Materials Technology		15,385				34,700		50,085

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	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/	Adv Materials for Mine Detection & Blast Mitigation						(2,500)		(2,500)
1/	Adv Materials Processing for FCS						(7,000)		(7,000)
1/	Ballistic Shields Program						(1,000)		(1,000)
1/	Composite Materials Technology for FCS						(2,000)		(2,000)
1/	Design Manufac Process Tech Hi Perf Polymer Nano-Composties						(1,300)		(1,300)
1/	Dev Manufacturing Sci Lightweight Ceramic Armor						(1,000)		(1,000)
1/	Engineered Suface Weapons Sys Life Extension						(2,800)		(2,800)
1/	FAMU Materials for Army FCS						(1,800)		(1,800)
1/	Future Affordable Multi-Utility Materials						(1,000)		(1,000)
1/	Materials Joining Army Weapons Systems						(2,600)		(2,600)
1/	MEMS Sensors Rolling Elements Bearings						(1,300)		(1,300)
1/	Molecular Design Polymer Nanocomposites						(1,200)		(1,200)
1/	On-Demand Micro-Electronics Manufact & Qualific						(2,000)		(2,000)
1/	Precision Polishing of Large Optics						(3,400)		(3,400)
1/	Tactical Armor Manufacturing Technology						(2,800)		(2,800)
1/	Ultrasonic Consilidation of Metal Matrix Composites						(1,000)		(1,000)
0602120A	Sensors and Electronic Survivability		25,629				13,950		39,579
1/	Disposable Sensors Battlefield & Urban Warfare						(1,500)		(1,500)
1/	Optical Combat ID Sys Prototype dev & testing						(5,000)		(5,000)
1/	Portable Chemical-Biological Agent Detection System						(1,750)		(1,750)
1/	Digital Radio Frequency Tags (DRAFT)						(4,200)		(4,200)
1/	Small Airship Surveillance System						(1,500)		(1,500)
0602122A	TRACTOR HIP		6,627						6,627
0602211A	Aviation Technology		41,629				7,550		49,179
1/	Composite Small Main Rotor Blades						(500)		(500)
1/	Center for Rotorcraft Innovation						(2,500)		(2,500)
1/	Mono Tiltroter/Army Rotorcraft						(1,050)		(1,050)
1/	XenonLightSourceNon-Lethal Dettterence Small UAVs						(1,000)		(1,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	1/ Silver Fox UAV						(2,500)		(2,500)
0602270A	EW Technology		18,034				2,200		20,234
	1/ Biometric Signatures Research						(1,200)		(1,200)
	1/ Subterraneran Target Identification Program						(1,000)		(1,000)
0602303A	Missile Technology		51,993				31,200		83,193
	1/ National Aerospace Initiative						(-7,700)		(-7,700)
	1/ Agile MEMS/Nano-Tech Wireless Sec Def Applications						(1,000)		(1,000)
	1/ MARIAH II Hypersonic Wind Tunnel Dev Program						(10,500)		(10,500)
	1/ Army Flight Test						(1,500)		(1,500)
	1/ Unmanned Systems Inititiative @ AMRDEC						(7,000)		(7,000)
	1/ Hypersonic Army Missle Technology						(15,000)		(15,000)
	1/ Maneuver Air Defense System (MADS)						(1,400)		(1,400)
	1/ LENS X Hypervelocity Ground Testing						(2,500)		(2,500)
0602307A	Advanced Weapons Technology		16,641				12,500		29,141
	1/7/ MEMS & Nanotechnology						(2,750)		(2,750)
	1/ Rapid Target Acquisition & Tracking System						(6,500)		(6,500)
	1/ Army Missile & Space Technology Initiative						(3,250)		(3,250)
0602308A	Advanced Concepts and Simulation		15,041				8,600		23,641
	1/ Joint Unmanned Sys Test & Research (JOUSTER)						(5,100)		(5,100)
	1/ University Photonics research						(3,500)		(3,500)
0602601A	Combat Vehicle and Automotive Technology		69,638				48,700		118,338
	1/ Advanced Electric Drive						(1,500)		(1,500)
	1/ Adv Energy & Manufacturing Technology						(2,200)		(2,200)
	1/ Adv Hi Power Rechargeable Stored Energy Tech						(7,500)		(7,500)
	1/ Affordable, Lo Temp, Hi Perf Rechargeable stored Energy Dev Tech for Future Army Combat Hybrid Electric Vehicles						(1,700)		(1,700)
	1/ Adv Vehicle Life Consumption Maint Prognostics Sys						(1,000)		(1,000)
	1/ Army Trailer Techinology Insertion (TTI)						(2,550)		(2,550)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:
Research, Development, Test and Evaluation, Army 05/06

Fiscal Year Program: 2005

LINE ITEM			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	1/	CALSTART Defense Advanced Trans Tech Program						(1,000)		(1,000)
	1/	Compact Pulsed Power Defense Applications						(1,000)		(1,000)
	1/	Dist Transportable Synthetic Fuel Manufact Modules						(1,500)		(1,500)
	1/	Flexible Pilot Plant Program						(4,500)		(4,500)
	1/	Future Hybrid Vehicle Systems						(1,500)		(1,500)
	1/	Light Utility Vehicle						(2,250)		(2,250)
	1/	Military Wheeled Vehicle Electronic Architecture						(2,600)		(2,600)
	1/	Mobile Thermal Perimeter Surveillance System						(1,000)		(1,000)
	1/	Multipurpose Utility Vehicle - Reconfigurable						(1,400)		(1,400)
	1/	Nano-Engineered Materials Hi Performance Armor						(4,000)		(4,000)
	1/	Rapid Prototyping						(1,500)		(1,500)
	1/	SmarTruck						(4,300)		(4,300)
	1/	Stoichiometric Explosive Detector System						(1,000)		(1,000)
	1/	Center for Tribology & Coatings						(1,500)		(1,500)
	1/	Unmanned Vehicle Control Technologies						(1,900)		(1,900)
	1/	Unmanned Vehicles Surveillance & Sensor System						(1,000)		(1,000)
	1/	Wireless Sensors for Vehicle Maintenance						(1,000)		(1,000)
0602618A		Ballistics Technology		51,301				6,300		57,601
	1/7/	Volumetrically Controlled Manufacturing						(1,000)		(1,000)
	1/	Guardian Angel						(1,000)		(1,000)
	1/	Adv Tungsten Penetrators & Ballistic Materials						(2,200)		(2,200)
	1/	Structural Reliability Electronis Comp Munitions						(2,100)		(2,100)
0602622A		Chemical, Smoke and Equipment Defeating Tech		3,476				7,100		10,576
	1/7/	Adv Laser Electric Power Program						(1,000)		(1,000)
	1/7/	Standoff Haz Agent Detection & Eval Sys Research						(1,500)		(1,500)
	1/	Biotechnology Education Initiative						(1,000)		(1,000)
	1/	Rapid Response Deployable Vaporous Hydrogen						(3,600)		(3,600)
0602623A		Joint Service Small Arms Program		5,739				6,000		11,739
	1/	New Metal Coating Tech for Greaseless Weapons						(2,750)		(2,750)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:
Research, Development, Test and Evaluation, Army 05/06

Fiscal Year Program: 2005

LINE ITEM			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	1/	Anti-Material Sniper Rifle (AMSR)						(3,250)		(3,250)
0602624A		Weapons and Munitions Technology		44,666				64,550		109,216
	1/7/	Micro-Laminate Ceramic Armor						(2,600)		(2,600)
	1/	Acoustic Counter Battery System (ACBS)						(2,600)		(2,600)
	1/	Active Coating Technology						(2,000)		(2,000)
	1/	Active Coatings Technology						(2,100)		(2,100)
	1/	Adv Integrated Digital Camera Rifle Scope						(1,000)		(1,000)
	1/	AdvTechLiteweightArmament Sys-RarefactionWveGun						(1,000)		(1,000)
	1/	Alloy Tungsten Armor Piercing Ammunition						(2,100)		(2,100)
	1/	Amorphous Metal Manuf Tech Military Applications						(1,000)		(1,000)
	1/	Applied Research Integration						(1,800)		(1,800)
	1/	Applied Res Pgm Adv Materials Process Arm Struc						(4,000)		(4,000)
	1/	ASE12						(4,200)		(4,200)
	1/	Armaments Systems Info Assurance						(2,100)		(2,100)
	1/	Army Excellence in Acoustics research						(3,500)		(3,500)
	1/	Army Welding Deployment Initiative						(1,000)		(1,000)
	1/	Deep Digger						(1,000)		(1,000)
	1/	Dynamic Pulse Detonation						(1,000)		(1,000)
	1/	Electroconversion of Energetic Materials						(2,500)		(2,500)
	1/	Generation 2 Warhead						(1,100)		(1,100)
	1/	Green Armaments Tech Initiative (GAT)						(3,500)		(3,500)
	1/	Haz Mat Management & Tech Development						(1,000)		(1,000)
	1/	Integrated Emergency Operations Capabilities (IEOC)						(1,700)		(1,700)
	1/	Less than Lethal Layered Protection Systems						(2,000)		(2,000)
	1/	Micro-Laminate Ceramic Armor						(1,800)		(1,800)
	1/	Perimeter Defense Technologies						(2,200)		(2,200)
	1/	Polymer Cased Ammo- 5.56mm						(1,000)		(1,000)
	1/	RangeSafe Tech Demo Initiative						(3,000)		(3,000)
	1/	Research Authority Active Coatings Tech (ACT)						(1,000)		(1,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:
Research, Development, Test and Evaluation, Army 05/06

Fiscal Year Program: 2005

LINE ITEM		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	1/ Scram-jet powered Munitions Future Combat Sys						(1,000)		(1,000)
	1/ Seamless Data to Display						(3,500)		(3,500)
	1/ Sys of Sys Security Integration Initiative						(4,000)		(4,000)
0602705A	Electronics and Electronic Devices		41,236				63,930		105,166
	1/ Adv Power Component Technologies						(1,000)		(1,000)
	1/ Adv Hi-Energy Rechargeable Lithium Air Battery						(2,000)		(2,000)
	1/ Adv Simplified Hybrid Fuel Cell/LION Battery						(1,000)		(1,000)
	1/ Battery Return in Error Adv Vehicle Battery						(1,000)		(1,000)
	1/ CFX Electrochemical Sys Safe Soldier Power						(1,000)		(1,000)
	1/ Conformal Lithium Ion Polymer Belt Battery						(1,000)		(1,000)
	1/ Cylindrical Zinc Air Battery Future Soldier						(1,000)		(1,000)
	1/ Direct Diode Electro-Optical Source						(5,500)		(5,500)
	1/ Dry Polymer Electrolyte Dev Safe Soldier						(3,230)		(3,230)
	1/ E-Beam Reticle & Lithography Inspection						(6,400)		(6,400)
	1/ Flexible Display Initiative: Hi perf disp Military apps						(5,600)		(5,600)
	1/ Flexible Polymer Multilaminate Packaging						(2,000)		(2,000)
	1/ High Power Solid State Lasers						(1,000)		(1,000)
	1/ Integrated Methanol Fuel Cell/Reformer						(1,000)		(1,000)
	1/ JP-8 Soldier Fuel Cell						(1,000)		(1,000)
	1/ Liquid Silicone Lithium Rechargeable Battery						(1,500)		(1,500)
	1/ Lithium Metal Air Battery						(1,700)		(1,700)
	1/ Lo Cost Pwr Gen Platforms Eletric Pwr CntrlHyb Veh						(1,700)		(1,700)
	1/ Metal Oxide Cathode - 1.5V Alkaline						(1,250)		(1,250)
	1/ Nanofluidic Electronic Sensor Tech Def Applications						(1,500)		(1,500)
	1/ Novel Zinc Air Pwr Sources Military Applications						(1,000)		(1,000)
	1/ ONAMI Mini Tac Energy Sys Dev						(2,500)		(2,500)
	1/ PEM Fuel Cell Quiet Tactical Generators						(1,000)		(1,000)
	1/ Portable Reforming on the Battlefield						(1,000)		(1,000)
	1/ Rapid recharge lithium-ion battery pack						(2,600)		(2,600)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:
Research, Development, Test and Evaluation, Army 05/06

Fiscal Year Program: 2005

LINE ITEM			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	1/	Rechargeable Cylindrical Cell Systems - Lithium Ion						(1,500)		(1,500)
	1/	Ring Extruder						(2,500)		(2,500)
	1/	Soldier Fuel Cell System						(1,050)		(1,050)
	1/	Soldier Porbale Fuel Cell Power						(2,450)		(2,450)
	1/	State of Charge Battery Life Indicator						(1,600)		(1,600)
	1/	Transcritical CO2 Environmental Control Unit						(3,600)		(3,600)
	1/	Universal Radio Frequency ID monitoring device						(1,000)		(1,000)
	1/	WMD Marking Set						(1,700)		(1,700)
0602709A		Night Vision Technology		22,617				4,500		27,117
	1/	Mini Sensors Small TUAV						(1,000)		(1,000)
	1/	Enhanced Micro-Image Display Technology						(1,000)		(1,000)
	1/	3rd Gen Focal Plane Array Army Target Acquisition						(2,500)		(2,500)
0602712A		Countermine Systems		20,547				6,800		27,347
	1/	Acoustic Technology Landmine Detection						(2,800)		(2,800)
	1/	Polymer Based Landmine Detection						(4,000)		(4,000)
0602716A		Human Factors Engineering Technology		16,899				4,200		21,099
	1/	MANPRINT						(4,200)		(4,200)
0602720A		Environmental Quality Technology		17,026				6,100		23,126
	1/	Hawthorne Army Depot						(5,000)		(5,000)
	1/	Bio/Chem Materials Environmental Modeling						(1,100)		(1,100)
0602782A		Command, Control, Communications Technology		18,604				11,000		29,604
	1/7/	Software Def Radio Comm Interoperability Initiative						(1,500)		(1,500)
	1/	Portable Flexible Communication Display Device						(2,000)		(2,000)
	1/	Enhanced Wireless Digital Communications Urban First Responders						(6000)		(6000)
	1/	All Digital Transceiver (ADT) Development						(1,500)		(1,500)
0602783A		Computer and Software Technology		3,982						3,982
0602784A		Military Engineering Technology		47,152				6,400		53,552
	1/	Dist Transportable Synthetic Fuel Manufact Modules						(1,000)		(1,000)
	1/	Modeling & Analysis Response of Structures						(1,000)		(1,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:
Research, Development, Test and Evaluation, Army 05/06

Fiscal Year Program: **2005**

LINE ITEM		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	1/ University Partnering for Operational Support						(2,600)		(2,600)
	1/ Geosciences Technology Research						(1,800)		(1,800)
0602785A	Manpower/Personnel/Training Technology		15,322						15,322
0602786A	(Logistics) Warfighter Technology		21,131				35,840		56,971
	1/7/ Lab for Engineered Human Protection						(1,000)		(1,000)
	1/ Advanced Antimicrobial Technology						(1,500)		(1,500)
	1/ Aviation Inflatable Maintenance Shelter Test & Eval						(1,700)		(1,700)
	1/ Field Evaluate & Manufacture Improvements						(1,000)		(1,000)
	1/ Flexible Monolithically Integrated Solar Panels on a Polymer Substrate						(2,240)		(2,240)
	1/ Improved Shelf-Life Fresh Fruits & Vegetables						(3,250)		(3,250)
	1/ Integrated, Unbreakable, Flexible Visible Infrared Lighting Surfaces						(2,500)		(2,500)
	1/ NBC Integrated Protection Membrane-Shelters						(3,900)		(3,900)
	1/ Next Gen Chem/Bio Agent Protective						(1,250)		(1,250)
	1/ Self-Decontaminating Selectively Permeable Membranes						(2,500)		(2,500)
	1/ Smart Apparel for Warriors						(1,000)		(1,000)
	1/ Soldier Systems Center						(1,000)		(1,000)
	1/ Special Ops Precision Airdrop Technology						(1,000)		(1,000)
	1/ Supplemental body armor research						(5,300)		(5,300)
	1/ US Army research Adv structures composities in construction						(4,500)		(4,500)
	1/ Warfighter technology						(2,200)		(2,200)
0602787A	Medical Technology		60,877				128,850		189,727
	1/ Bioactive Products Program for Breast Cancer						(1,000)		(1,000)
	1/ Biomedical strategies prevention, treatment,assesment predications of health effects of ionizing radiation						(1,000)		(1,000)
	1/ Ctr Adv Surgical and Interventional Technology						(1,000)		(1,000)
	1/ Chitosan Hemorrhage Control Dressing						(3,500)		(3,500)
	1/ Chronic Wounds (Non-Healing) Research						(1,000)		(1,000)
	1/ Clinical Trials Piezoelectric Dry Powder Inahalation Device						(4,000)		(4,000)
	1/ Collaborative Pgm Rehab & Engineering Research						(1,000)		(1,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:
Research, Development, Test and Evaluation, Army 05/06

Fiscal Year Program: 2005

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a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Comprehensive Reproductive Sys Care Program						(11,900)		(11,900)
1/ Dermal Phase Meter						(1,000)		(1,000)
1/ Diabetes Research Project						(6,000)		(6,000)
1/ Diagnostics Traumatic Brain Injury-Blood Based						(3,000)		(3,000)
1/ Elgen Gene Delivery Technology						(1,000)		(1,000)
1/ Enhanced Research Trauma Prevention Treatment Rehab						(2,000)		(2,000)
1/ Gynecological Cancer Center						(2,100)		(2,100)
1/ Hi-Speed MEMS Electromagnetic Cell Sorter						(1,500)		(1,500)
1/ Improving Soldier Performance						(1,800)		(1,800)
1/ Maternal-Fetal Health Informatics & Outreach Program						(1,000)		(1,000)
1/ Medical Area Network Virtual Technology (MANVT)						(5,100)		(5,100)
3/ Molecular Genetics & Musculoskeletal Research Pgm						(11,500)		(11,500)
1/ Nanofabricated Bioartificial Kidney						(1,950)		(1,950)
1/ Neutron Therapy						(900)		(900)
1/ Non-Invasive Medical Sensors						(1,000)		(1,000)
1/ Preventive Medicine Research Institute						(1,500)		(1,500)
1/ Protein Hydrogel						(1,000)		(1,000)
1/ Synchrontron-Based Scanning Research						(8,500)		(8,500)
1/ Rapid ID of Biologing Agents						(1,000)		(1,000)
1/ Sleep Deprivation Research at WRAMC						(3,500)		(3,500)
1/ Spinal Muscular Atrophy Research Program						(2,250)		(2,250)
1/ TargetedNano-TherapeuticAdvBreast&ProstateCancer						(1,000)		(1,000)
1/ TX Trng & Tech Trauma & Terrorism						(11,000)		(11,000)
1/ Tissue Replacement Repair Battlefield Injuries						(4,000)		(4,000)
1/ Transportable Pathogen Reduction Blood Safety Sys						(2,000)		(2,000)
1/ Veterinary Manpower Development						(300)		(300)
1/ Predictive Tools Post-Traumatic Stress Disorder						(1,000)		(1,000)
1/ USAMRIID Anthrax Research						(2,250)		(2,250)
1/ Combat Casualty Care for Battlefield Wounds						(2,800)		(2,800)

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1/ Reserve Component Medical Skills Readiness Trng						(1,500)		(1,500)
1/ Comprehensive Bioactive Products pgm Breast Cancer						(1,000)		(1,000)
1/ Automated Medical Emergency Intravascular Access						(1,000)		(1,000)
1/ Shock Trauma Research						(2,100)		(2,100)
1/ International Rehabilitation Network						(5,000)		(5,000)
1/ Military Biomaterials Research (CEMBR)						(2,500)		(2,500)
1/ Computational Protemics						(2,600)		(2,600)
1/ HSDI						(4,300)		(4,300)
1/ Anti-Microbial Coatings for Medical Devices						(1,400)		(1,400)
1/ Authorized reduction						(-5,000)		(-5,000)
SUBTOTAL APPLIED RESEARCH		**651,192**		**0**		**510,970**		**1,162,162**
BUDGET ACTIVITY 3: ADVANCED TECHNOLOGY DEVELOPMENT								
0603001A Warfighter Advanced Technology		68,034				12,750		80,784
1/ CNIU for JPADS						(2,600)		(2,600)
1/ JPADS - Rapid Fielding						(1,500)		(1,500)
1/ Antimicrobial/Med Base Layer Garment Tech						(1,000)		(1,000)
1/ Electro-Textiles						(500)		(500)
1/ Ration Pkg Materials Systems MRE						(5,100)		(5,100)
1/ Multifunctional Protective Packaging Technology						(2,550)		(2,550)
1/ Integrated Headgear						(1,000)		(1,000)
1/ Technology Human Systems Integration Program						(1,000)		(1,000)
1/ Small Business Development & Transition						(2,500)		(2,500)
1/ Land Warrior/Future Force Warrior Consolidation						(-5,000)		(-5,000)
0603002A Medical Advanced Technology		38,404				274,000		312,404
1/ Adv Non-Invasive Glucose Monitoring						(1,000)		(1,000)
1/ Adv Image Processing Techniques Biomedical Informatics						(1,000)		(1,000)
1/ Advanced Proteomics						(1,500)		(1,500)
1/ Adv Breast Cancer Care Therapy						(1,300)		(1,300)

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a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Alliance Nanohealth						(2,800)		(2,800)
1/ Angiogenesis Tissue Engineering Research						(1,000)		(1,000)
1/ Battlefield Respirator & Ventilator (BRAV)						(1,900)		(1,900)
1/ Behavioral Genomics Sleep Apnea Research						(1,000)		(1,000)
1/ BESCT MDACC						(9,500)		(9,500)
1/ Blood Safety & Decontamination Technology						(4,800)		(4,800)
1/ Brain, Biology and Machine						(3,000)		(3,000)
1/ Cancer Vaccine						(3,400)		(3,400)
1/ Center for Integration of Medicine & Innovative						(12,000)		(12,000)
1/ Center for Proteomics & Nanotechnologies						(4,300)		(4,300)
1/ Collaborative Adv Emergency Medical Response						(2,500)		(2,500)
1/ Compact Lightweight Full-featured Patient Monitor Defebrillator						(1,500)		(1,500)
1/ Comparative Function Genomics & Computational						(2,600)		(2,600)
1/ Diagnostic Therapeutic cancer care equipment						(7,500)		(7,500)
1/ Emergency Eye Care Program						(1,000)		(1,000)
1/ Genomic Medicine Project Gene Therapy						(3,400)		(3,400)
1/ Gynecologic Disease Program						(4,300)		(4,300)
1/ Hands Free Electronic Health Record						(1,000)		(1,000)
1/ Institute Research & Education						(3,750)		(3,750)
1/ Join US-norwegian Telemedicine Program						(1,800)		(1,800)
1/ Joslin Diabetes						(5,000)		(5,000)
1/ Mapping Human Brain Combat Trauma Research						(1,800)		(1,800)
1/ Medical Enterprise Management for the US Army						(1,000)		(1,000)
1/ Medical Training Tech Enhancement Initiative						(1,000)		(1,000)
1/ MedVizer Secure Telemedicine Program						(1,000)		(1,000)
1/ Military Low Vision Research						(2,000)		(2,000)
1/ Military Surgeon Training Initiative						(1,000)		(1,000)
1/ Minimally Invasive Approaches to Surgery						(2,100)		(2,100)
1/ Minimally Invasive Surgery Modeling Simulation						(1,500)		(1,500)

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a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ National Functional Genomics Center						(8,500)		(8,500)
1/ Neurofibromatosis Research Program (NF)						(25,000)		(25,000)
1/ Neurology Gallo Center-Alcoholism Research						(3,750)		(3,750)
1/ NETRP Parkinsons & neurological disorders						(26,000)		(26,000)
1/ Operating Room of the Future						(4,000)		(4,000)
1/ Orphan Disease Drug Discovery Program						(2,000)		(2,000)
1/ Pain Management Initiative						(6,000)		(6,000)
1/ Pediatric Brain tumore Neurological Disease Program						(1,500)		(1,500)
1/ Picture Archiving Communications System (PACS)						(1,400)		(1,400)
1/ Plasma Sterlizer						(1,400)		(1,400)
1/ Project Collaboration						(1,000)		(1,000)
1/ Prostrate Cancer Research-Gallo Center						(1,000)		(1,000)
1/ PROPHET Combat Casualty Care						(500)		(500)
1/ Proton Beam Therapy						(10,200)		(10,200)
1/ Rare Blood Program						(1,000)		(1,000)
1/ SEATreat						(3,000)		(3,000)
1/ SuperQR Powder Development						(1,000)		(1,000)
1/ Surgical Wound Disinfection Biological Agents						(1,400)		(1,400)
1/ Technologies for Metabolic Monitoring						(2,600)		(2,600)
1/ Universal Medical Surgical Product Catalog						(2,500)		(2,500)
1/ Universal Vaccine Development Bioterrorism						(1,000)		(1,000)
1/ Untethered Healthcare Program						(4,000)		(4,000)
1/ Mobile I.V. system						(2,600)		(2,600)
1/ Adv Clinical Education Institiute Surgery Interactive Sys						(1,000)		(1,000)
1/ Comprehensive Medical Imaging research						(6,900)		(6,900)
1/ Nat'l Bioterrism Civilian Medical Response (CIMERC)						(1,400)		(1,400)
1/ Ctr Prostate Disease Research (WRAMC)						(4,300)		(4,300)
1/ National Tissue Engineering Center						(2,500)		(2,500)
1/ Medical Modeling simulation Synthetic Digital Genes						(1,500)		(1,500)

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a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	1/ Ft Detrick Tech Transer Initiative						(1,000)		(1,000)
	1/ Fibrinogen Bandages Battlefield Wounds						(3,500)		(3,500)
	1/ Pennington Biomedical						(2,600)		(2,600)
	1/ SEAmed Oral Health Project						(1,900)		(1,900)
	1/ Human Polymerized Pyridoxitated HemoglobinOxygen Carriers						(1,400)		(1,400)
	1/ Acc Diagnosis Digital Imaging Pattern Recognition						(2,800)		(2,800)
	1/ Stdy Hum an Operator Performance (C-SHOP)						(2,500)		(2,500)
	1/ Light based Self Treament for PFB						(1,500)		(1,500)
	1/ Soldier -mounted Eye-Tracking & Control Sys						(1,500)		(1,500)
	1/ Vascular Graft Research Combat Settings						(1,800)		(1,800)
	1/ Leishmaniasis Prevention Treatment & Diagnosis						(7,500)		(7,500)
	1/ Malaria Prevention Treatment & Diagnosis						(7,500)		(7,500)
	1/ Weight Measurements Stds for Military Personnel						(1,900)		(1,900)
	1/ Electronic Textiles Combat Casualty Care						(1,500)		(1,500)
	1/ Extra corporeal membrance oxygenation@Tripler						(6,000)		(6,000)
	1/ Tissue dev on elastin biomatrixes						(4,800)		(4,800)
	1/ Tripler Army Medical Ctr eICU remote critical care						(4,000)		(4,000)
	1/ Impvd Lung Cancer Mgt Adv Imaging						(2,100)		(2,100)
	2/ Authorized reduction						(-5,000)		(-5,000)
0603003A	Aviation Advanced Technology		69,549				30,700		100,249
	1/ Locust USA Heavy Fuel Burning Engines for UAV's						(3,000)		(3,000)
	1/ Process Technologies Replacement Part Production						(6,000)		(6,000)
	1/ Wideband Network Enhance Joint Grnd Force Interoperability						(4,300)		(4,300)
	1/ Excalibut Tact UCAV						(6,000)		(6,000)
	1/ Reconfigurable Tooling Systems						(1,300)		(1,300)
	1/ Wiring Traceout Joint Aviation Technical Data						(1,300)		(1,300)
	1/ UAV Micro Air Vehicle Dynamometer						(4,900)		(4,900)
	1/ VTDP Compound Helicopter Technology Flight						(3,900)		(3,900)
0603004A	Weapons and Munitions Advanced Technology		67,622				18,550		86,172

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:
Research, Development, Test and Evaluation, Army 05/06

Fiscal Year Program: **2005**

LINE ITEM		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	1/ Rapid Prototyping for Special Projects						(5,600)		(5,600)
	1/ Development Mission integration						(1,400)		(1,400)
	1/ Micro-electromechanical Sys Reliabiilty Assessment						(1,000)		(1,000)
	1/ Tech Demo Prevention Material Degradation						(2,200)		(2,200)
	1/ Electromagnetic Gun Initiative						(1,000)		(1,000)
	1/ Tungsten Penetrator						(2,800)		(2,800)
	1/ Main Rotor Anti-Torque Blade Erosion Resistant Ceramic Coating						(2,450)		(2,450)
	1/ Compressor Blades Wesr-Resistant Ceramic Coating						(2,100)		(2,100)
0603005A	Combat Vehicle and Automotive Advanced Tech		203,126				96,400		299,526
	1/7/ Mobile Trasformers Mobile Substation Demo Project						(1,000)		(1,000)
	1/7/ 21st Century Truck Future Tactical Truck System						(7,500)		(7,500)
	1/ Adv Army Modular Composite Bridge						(5,600)		(5,600)
	1/ Adv Pwr Trains Intelligent Control Sys M-Gators						(1,500)		(1,500)
	1/ Adv Thermal Management System						(2,600)		(2,600)
	1/ All Composite Military Vehicle						(4,500)		(4,500)
	1/ Aluminium Lightweight Structure Initiative (ALSI)						(5,100)		(5,100)
	1/ Armored Composite Cab Development Program						(2,500)		(2,500)
	1/ Army Lightweight Structures Initiative						(2,800)		(2,800)
	1/ Battery Charging Technology						(1,000)		(1,000)
	1/ CAV Technology Transition						(3,500)		(3,500)
	1/ Combat Vehicle Research						(4,250)		(4,250)
	1/ Dev Logistical Fuel Processors for TARDEC TACOM						(3,000)		(3,000)
	1/ Digital Humans Virtual Reality						(1,000)		(1,000)
	1/ Electrochromatics Material Windows						(2,000)		(2,000)
	1/ Fastening & Joining Research						(1,500)		(1,500)
	1/ FREEDOM Software Environment						(1,000)		(1,000)
	1/ Fuel Cell Ground Support Equipmet Demostration						(4,600)		(4,600)
	1/ Hi Strength, Powder Metal Gears Vehicle Transmissions						(1,000)		(1,000)
	1/ IMPACT - CMTSD/SAMT						(1,000)		(1,000)

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(DOLLARS IN THOUSANDS)

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a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	1/ Innovative Materials Infrastructure Security						(2,200)		(2,200)
	1/ Int'l Commercially Based Logistical Support Trucks						(2,100)		(2,100)
	1/ In-Theater Systems Development						(2,450)		(2,450)
	1/ Military Vehicle Technologies						(2,800)		(2,800)
	1/ Mobile Hydrogen Infrastructure						(2,000)		(2,000)
	1/ Modular logisitics transport technology						(1,000)		(1,000)
	1/ Next Generation Non-Tacticla Vehicle Propulsion						(2,600)		(2,600)
	1/ N-STEP Enabled Manufacturing Cell for FCS						(3,250)		(3,250)
	1/ OPOC APU						(1,000)		(1,000)
	1/ Pacific Rim Corrosion Research Program						(1,700)		(1,700)
	1/ Rapid Optimization Commercial Knowledge Program						(3,500)		(3,500)
	1/ Rapid Prototyping TACOM-UMD						(1,500)		(1,500)
	1/ Rotary, Multi-Fuel, Auxiliary Power Unit (RMF-FPU)						(2,100)		(2,100)
	1/ Secure Pervasive Computing Adv Combat Vehicles						(3,500)		(3,500)
	1/ Tactical Vehicle Design Tools						(1,500)		(1,500)
	1/ UAV Weaponization						(1,000)		(1,000)
	1/ US Army Hybrid Vehicle Test Maintenance Infrastructure						(4,250)		(4,250)
	1/ Virtual Systems Integration Lab						(1,000)		(1,000)
0603006A	Command, Control, Communications Advanced Tech		9,946						9,946
0603007A	Manpower, Personnel and Training Advanced Tech		7,288				1,000		8,288
	1/ Battle Command Team Training (BCTT) Program						(1,000)		(1,000)
0603008A	Electronic Warfare Advanced Technology (H)		41,760				18,600		60,360
	1/ Applied Communications Information Networking						(11,000)		(11,000)
	1/ Portable Mobile Emergency Broadband system						(2,000)		(2,000)
	1/ NECMS						(5,600)		(5,600)
0603009A	TRACTOR HIKE		8,035						8,035
0603015A	Next Generation Training & Simulation Systems		18,072				10,000		28,072
	1/ Combat Trauma Patient Simulator System						(1,500)		(1,500)
	1/ Institute for Creative Technologies						(2,500)		(2,500)

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(DOLLARS IN THOUSANDS)

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a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	1/ CAVE Automated Virtual Environment						(6,000)		(6,000)
0603020A	TRACTOR ROSE		4,736						4,736
	1/ Classified program						(1,339)		(1,339)
0603103A	Explosives Demilitarization Technology		9,706				9,500		19,206
	1/ Sierra AD Cryofracture/Plasma Arc						(4,500)		(4,500)
	1/ Missile Recycling						(1,400)		(1,400)
	1/ Munitions demilitarization						(1,500)		(1,500)
	1/ Thin Layer Chromatography						(2,100)		(2,100)
0603105A	Military HIV Research		6,641				7,500		14,141
	1/ Test, Treatment and Preventive Vaccines						(7,500)		(7,500)
0603125A	Combating Terrorism, Technology Development		3,383				8,100		11,483
	1/7/ Adv Mobile Microgrid Program						(3,100)		(3,100)
	1/ Advanced Mobile Micro Grid Program						(5,000)		(5,000)
0603238A	Global Surveillance/Air Defense/Precision Strike Tech		10,721				0		10,721
0603270A	EW Technology		9,382				12,800		22,182
	1/ US Army Tactical ELINT Ground Maneuver Forces						(3,850)		(3,850)
	1/ Multifunction Intelleigence Remote Sensor System						(1,000)		(1,000)
	1/ Portable Level 1 Fusion Tool Set						(3,000)		(3,000)
	1/ Aerial Canopy Sensor Delivery System (ACSDS)						(1,450)		(1,450)
	1/ Ground Combat Vehicle Laser Warning						(1,000)		(1,000)
	1/ Shortstop Electronic Protection System						(2,500)		(2,500)
0603313A	Missile and Rocket Advanced Technology		92,800				26,500		119,300
	1/ Multi-Controlled UAV Plug-n-play Sensor						(900)		(900)
	1/ Persistent Protective Surveillance Survivability Rotary Wing Aircraft						(1,800)		(1,800)
	1/ Micro-Factories for Precision Parts Program						(1,000)		(1,000)
	1/ Smart Energetics Architecture Missile Systems						(1,000)		(1,000)
	1/ Compact Kinetic Energy Missile Stabilized Mobile						(1,000)		(1,000)
	1/ Waterside Wide Area Tactical Coverage Homing						(1,800)		(1,800)
	1/ Long-Range Aviation Missile (LRAM)						(1,200)		(1,200)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	1/ Warfighter Protection Homeland Security Lab						(4,800)		(4,800)
	1/ Missile Simulation Technology						(7,700)		(7,700)
	1/ Close-in Active Protection Systems (CIAPS)						(5,300)		(5,300)
0603322A	TRACTOR CAGE		13,312				0		13,312
0603606A	Landmine Warfare and Barrier Advanced Technology		25,577				13,500		39,077
	1/7/ Advanced Demining Technology						(4,100)		(4,100)
	1/ SCANJACK Mine Clearing System						(1,000)		(1,000)
	1/ EDIT Advanced Landmine Detection						(1,400)		(1,400)
	1/ FLGPSAR						(3,000)		(3,000)
	1/ Landmine Detection Sys Terahertz Radiation						(1,500)		(1,500)
	1/ Light-Weight Rapidly Deployable Modular Hardend Shelters						(2,500)		(2,500)
0603607A	Joint Service Small Arms Program		5,968				0		5,968
0603710A	Night Vision Advanced Technology		50,071				56,350		106,421
	1/ Buster Backpack UAV						(12,500)		(12,500)
	1/ Adv Passive Millimeter Wave Imager						(4,200)		(4,200)
	1/ Camara Assisted Monitoring System						(1,500)		(1,500)
	1/ Cerberus Sensor Suite Program -K70						(2,000)		(2,000)
	1/ Cost Effective Targeting System (CETS)						(2,400)		(2,400)
	1/ IED Locating low-cost, long-endurance UAVs						(3,300)		(3,300)
	1/ MCAD for TUAV						(1,400)		(1,400)
	1/ Multi-Color, Multi-Functin focal Plane Array Targeting Fire Control						(1,000)		(1,000)
	1/ Night Vision Advanced Technology						(5,000)		(5,000)
	1/ Night Vision Fusion Research Development						(6,000)		(6,000)
	1/ Personal Mini Termal Vision System						(1,500)		(1,500)
	1/ Sensor Technology Force Protection						(9,350)		(9,350)
	1/ Soldier Mobility Rifle Targeting System (SMaRTS)						(1,000)		(1,000)
	1/ Virtual Even Perimeter Digital Video Surveillance Pgm						(1,000)		(1,000)
	1/ Warfighter/Firefighter Position, Location Tracking Sensor						(2,800)		(2,800)
	1/ Wire Detection Obstacle Avoidance for helicopters						(1,400)		(1,400)

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Fiscal Year Program: **2005**

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a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0603728A	Environmental Quality Technology Demonstrations		14,666				3,000		17,666
1/	Ft Ord Lead Based Paint Wood Recycling Inititative						(3,000)		(3,000)
0603734A	Military Engineering Advanced Technology		3,865				18,800		22,665
1/	1 Megawatt Molten Carbonate Fuel Cell Demonstrator						(1,500)		(1,500)
1/	Integration Commercial GIS C4ISR (TEC)						(3,000)		(3,000)
1/	Def Application Stationary Carbonate Fuel Cells						(2,000)		(2,000)
1/	Ramgen/Fuel Cell Hybrid System						(4,300)		(4,300)
1/	US Army Adv Structures Composites Construction Research						(2,500)		(2,500)
1/	SOFC Development Defense Applications						(3,500)		(3,500)
1/	Battlefield Produciton Hydrogen Fuel Cell Vehicles						(1,000)		(1,000)
1/	Def Applications Thermo-Electric Power Gen Devices						(1,000)		(1,000)
0603772A	Adv Tactical Computer Science and Sensor Tech		31,951				21,000		52,951
1/7/	MVMNT Program for Simulation Based Operation						(4,900)		(4,900)
1/	Dominant (MOUT) Viewer (DMV)						(1,300)		(1,300)
1/	ASAS Light RDTE Development						(1,000)		(1,000)
1/	Dist Scalable C2 Communication System						(1,000)		(1,000)
1/	MVMNT Program Simulation Based Operation						(1,000)		(1,000)
1/	Digital Array Radar Technology Development						(1,000)		(1,000)
1/	Weather Intelligence Sensor System						(1,000)		(1,000)
1/	BADARAMA						(1,700)		(1,700)
1/	PING Wideband FR Target ID System						(2,200)		(2,200)
1/	Radar Tags						(3,400)		(3,400)
1/	LCMR-Capabilities Enhancement						(2,500)		(2,500)
SUBTOTAL ADVANCED TECHNOLOGY DEVELOPMENT			**814,615**		**0**		**639,050**		**1,453,665**
BUDGET ACTIVITY 4: ADV COMPONENT DEVELOPMENT AND PROTOTYPES									
0603305A	Army Missile Defense Sys Integration(Non Space)		53,509				64,500		118,009
1/7/	Future Laser Neutralization System (LNS)						(1,000)		(1,000)
1/	Adv Battery Technology						(2,600)		(2,600)

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1/	Adv Laser Electric Power Program						(1,500)		(1,500)
1/	Adv Strap-Down Seeker						(3,500)		(3,500)
1/	Anti-Stealth Research-Passive Surveillance System						(1,400)		(1,400)
1/	Ballute Technology Development						(1,000)		(1,000)
1/	C4ISR Visualization						(1,000)		(1,000)
1/	Carbon Foam, Missile Defense Agency						(3,000)		(3,000)
1/	Composite Chassis						(1,000)		(1,000)
1/	Credible Threat Prediciton Capability Development						(2,400)		(2,400)
1/	Dielectric Enhances Sensor System (DESS)						(1,400)		(1,400)
1/	Eagles Eyes Nuclear Detection Program						(1,000)		(1,000)
1/	Global Infrasound Monitoring of Atmosphere						(1,400)		(1,400)
1/	Integrated Composite Airframe Structure						(2,500)		(2,500)
1/	Low Cost Avionics						(1,000)		(1,000)
1/	Mobile Tactical Hi Energy Laser (MTHEL)						(8,000)		(8,000)
1/	Modeling & Simulation Activities						(2,100)		(2,100)
1/	Multiple Component Army Flight Test						(2,600)		(2,600)
1/	Nanoscience Initiative						(3,000)		(3,000)
1/	Nxt Gen Hardware-in-the-loop (HWIL) Tool (NGHT)						(10,500)		(10,500)
1/	NGPS - Next Generation Passive sensors						(3,000)		(3,000)
1/	Remote Sensor Monitoring Technology Research Program to Characterize NCB Species						(2,500)		(2,500)
1/	Spectoral Operaitons Resources Center (SORC)						(2,600)		(2,600)
1/	Ultra Light UAV Sensor Platform						(3,000)		(3,000)
1/	Vertical Integration for Missile Defense Data						(1,500)		(1,500)
0603308A	Army Missile Defense Systems Integration (Space)		4,871				28,600		33,471
1/	P3 Power System						(2,000)		(2,000)
1/	Low Cost Interceptor (LCI)						(10,500)		(10,500)
1/	Radar Power Technology Research Program						(1,000)		(1,000)
1/	Telecommunication upgrds @ Kodiak Launch Cmplx						(9,300)		(9,300)

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		a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	1/	Kodiak Range upgrades - KLC safety upgrades						(5,800)		(5,800)
0603327A		Air and Missile Defense Systems Engineering		91,713				24,600		116,313
	1/	Geospatial Info Decision Spt Single Integrated Air Picture						(5,300)		(5,300)
	1/	SituSpace Single Integrated Space Picture (SISP)						(4,500)		(4,500)
	1/	ASMID Architecture Analysis (A3) Program						(1,000)		(1,000)
	1/	Future Army Attack & Missile Defense System						(1,800)		(1,800)
	1/	E-STRIKE Tech Enhancement Maneuver Air Def Capability						(5,000)		(5,000)
	1/	Hybrid-Electric Technology Demonstrator						(2,800)		(2,800)
	1/	Air and Missile Defense Architecture Analysis (A3) Pgm						(4,200)		(4,200)
0603619A		Landmine Warfare and Barrier - Adv Dev		11,634				0		11,634
0603627A		Smoke, Obscurant & Target Defeating Sys-Adv Dev		6,249				1,000		7,249
	1/	Thermo-Acoustic Piezo Energy Conversion						(1,000)		(1,000)
0603639A		Tank and Medium Caliber Ammunition		39,697				-11,850		27,847
	1/	GPS Interference Suppression Unit						(3,150)		(3,150)
	2/	Mid-Range Munition (MRM)						(-15,000)		(-15,000)
0603653A		Advanced Tank Armament System (ATAS)		51,892				0		51,892
0603747A		Soldier Support and Survivability		13,810				0		13,810
0603766A		Tactical Electronic Surveillance System - Adv Dev		15,441				0		15,441
0603774A		Night Vision Systems Advanced Development		14,047				3,750		17,797
	1/	Night Vision Systems Advanced Development (FIRRE)						(3,750)		(3,750)
0603779A		Environmental Quality Technology		9,356				35,150		44,506
	1/7/	Commercialization Tech to Lower Defense Costs						(1,050)		(1,050)
	1/	APG Asbestos Conversion Facility						(1,200)		(1,200)
	1/	Environmental Management System Demonstration						(1,000)		(1,000)
	1/	Environmental Security Technical Certification Program						(1,000)		(1,000)
	1/	Transportable Detonation Chamber						(4,200)		(4,200)
	1/	Military Environmental Info Exchange Program						(2,500)		(2,500)
	1/	Nanometric Arsenic Removal						(2,000)		(2,000)
	1/	Vanadium Technology Partnership						(3,000)		(3,000)

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a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	1/ Demo Tech reduce const assoc Base Redevelopment						(2,200)		(2,200)
	1/ NDCEE Joint Service Initiative						(6,800)		(6,800)
	1/ Sustainable Installations						(1,700)		(1,700)
	1/ Casting Emission Reduction Program (CERP)						(3,500)		(3,500)
	1/ Waste Minimization & Pollution Prevention						(1,000)		(1,000)
	1/ Wellhead Treatment Perchlorate Contaminated Wells						(2,500)		(2,500)
	1/ Environ Mgt Sys Pilot in the Defense Department						(1,500)		(1,500)
0603782A	Warfighter Information Network-Tactical		99,645						99,645
0603790A	NATO Research and Development		4,801						4,801
0603801A	Aviation - Adv Dev		9,233		2,880		4,600		16,713
	1/ Virtual Cockpit Optimization Program (VCOP)						(3,600)		(3,600)
	1/ Rapid Response Chem-Bio Decon, Liquid & Dry						(1,000)		(1,000)
0603802A	Weapons and Munitions - Adv Dev		2,382				6,300		8,682
	5/ XM25 Air Burst Weapon System						(6,300)		(6,300)
0603804A	Logistics and Engineer Equipment - Adv Dev		10,485				0		10,485
0603805A	Combat Service Sprt Control System Eval Analysis		6,366				0		6,366
0603807A	Medical Systems - Adv Dev		10,258				10,800		21,058
	1/ Portable Battery Operated Solid State Electrochemical Oxygen Generator						(1,000)		(1,000)
	1/ Electrosomotic Pain Therapy Sys Adjustable Rate Imp Drug Delivery						(1,000)		(1,000)
	1/ Future Medical Shelter System						(5,300)		(5,300)
	1/ Combat Medical-Advanced Development						(3,500)		(3,500)
0603850A	Integrated Broadcast Service (JMIP/DISTP)		4,356				0		4,356
0603856A	SCAMP Block II		10,221				0		10,221
0603869A	MEADS Concepts		264,527				0		264,527
SUBTOTAL ADV COMPONENT DEVELOPMENT AND PROTOTYPES			**734,493**		**2,880**		**167,450**		**904,823**
BUDGET ACTIVITY 5: SYSTEM DEVELOPMENT AND DEMONSTRATION									
0604201A	Aircraft Avionics		68,857				13,970		82,827

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(DOLLARS IN THOUSANDS)

Appropriation Account Title:
Research, Development, Test and Evaluation, Army 05/06

Fiscal Year Program: **2005**

LINE ITEM			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	1/	Fly-by-Wire Upgrades						(11,970)		(11,970)
	1/	Army Airborne Avionics Improvement Data Modem						(2,000)		(2,000)
0604223A		Comanche		1,229,664		-1,229,664		0		0
0604220A		Armed, Deployable OH-58D		0		20,000		-5,000		15,000
	2/	Lack of Justification						(-5,000)		(-5,000)
0604270A		EW Development		16,879				0		16,879
0604280A		Joint Tactical Radio		121,400				1,000		122,400
	1/	Logistics Waveform Feasibility Study						(1,000)		(1,000)
0604321A		All Source Analysis System		5,346				1,300		6,646
	1/	All Source Analysis Sys, Analysis Control Element Light						(1,300)		(1,300)
0604328A		TRACTOR CAGE		14,149				0		14,149
0604329A		Common Missile		152,381				-35,000		117,381
	2/	Funding ahaead of need						(-35,000)		(-35,000)
0604601A		Infantry Support Weapons		28,187				7,000		35,187
	1/	XM312 .50 caliber Adv Crew Served Weapon						(7,000)		(7,000)
0604604A		Medium Tactical Vehicles		2,854				11,800		14,654
	1/	Medium Tactical Vehicle Development						(9,700)		(9,700)
	1/	FMTV Weight/Cost Reduction Initiative						(2,100)		(2,100)
0604609A		Smoke, Obscurant and Target Defeating Sys-SDD		3,798				0		3,798
0604611A		JAVELIN		944				0		944
0604622A		Family of Heavy Tactical Vehicles		2,479				10,500		12,979
	1/	HEMTT A3 Sys Dev & Demo Phase						(7,000)		(7,000)
	1/	Heavy Equipment Transport Sys (HETS) recap program						(2,100)		(2,100)
	1/	Palletized Loan System (PLS) recap program						(1,400)		(1,400)
0604633A		Air Traffic Control		2,088				0		2,088
0604642A		Light Tactical Wheeled Vehicles		0				10,000		10,000
	1/	PM Pgm for Bioc Improvement Program (HMMWV)						(10,000)		(10,000)
0604645A	4/	Armored Systems Modernization (ASM)-SDD		2,700,455				-326,445		2,374,010
	2/	Program Overhead/Excess Management Reserve						(-250,000)		(-250,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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Research, Development, Test and Evaluation, Army 05/06

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		a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	2/	NLOS-LS						(-76,445)		(-76,445)
0604646A		Non Line of Sight Launch Systems		0				58,200		58,200
	1/	transfer from 0604645						(58,200)		(58,200)
0604647A		Non-Line of Sight Cannon		497,643						497,643
0604710A		Night Vision Systems - SDD		24,693				2,550		27,243
	1/	Multi-platform Replacement Sight (MRS)						(2,550)		(2,550)
0604713A		Combat Feeding, Clothing, and Equipment		115,093				-12,200		102,893
	1/	Mntd Warrior Nomad Cmd & Cntrl Head up Display						(2,800)		(2,800)
	2/	Land Warrior Program restructure (trnsfer from OP,A)						(-15,000)		(-15,000
0604715A		Non-System Training Devices - SDD		51,694				0		51,694
0604716A		Terrain Information - SDD		3,199				0		3,199
0604726A		Integrated Meteorological Support System		2,485				0		2,485
0604741A		Air Defense Command, Control & Intelligence - SDD		27,376				0		27,376
0604742A		Constructive Simulation Systems Development		42,869				0		42,869
0604746A		Automatic Test Equipment Development		4,713				4,400		9,113
	1/	Integrated Family of Test Equipment (IFTE)						(2,600)		(2,600)
	1/	Integrated Family of Test Equipment Base Shop Test						(1,800)		(1,800)
0604760A		Distributive Interactive Simulations (DIS) - SDD		26,985				3,000		29,985
	1/	Rock Drill Cmdr's Battlefield Planning Tool						(1,700)		(1,700)
	1/	Dynamic Re-Addressing & Mgt for Army (DRAMA)						(1,300)		(1,300)
0604766A		Tactical Surveillance Systems - SDD		21,821						21,821
	1/	Army Tactical Exploitation Sys (TES-A)(I Corps)						(3,600)		(3,600)
	1/	Broadband Intelligence Training System						(3,000)		(3,000)
0604768A		Army Tactical Missile System (ATACMS)		21				1,800		1,821
	1/	Viper Strike						(1,800)		(1,800)
0604778A		Positioning Systems Development (SPACE)		2,048				0		2,048
0604780A		Combined Arms Tactical Trainer (CATT) Core		23,849				-4,740		19,109
	2/	Commanche IOT&E Funding						(-4,740)		(-4,740)
0604783A		Joint Network Management System		10,726				0		10,726

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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Research, Development, Test and Evaluation, Army 05/06

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a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0604801A		Aviation - SDD		2,378				1,000		3,378
	1/	Advanced Ballistic Protection						(1,000)		(1,000)
0604802A	5/	Weapons and Munitions - SDD		125,885				35,200		161,085
	1/	Precision Guided Mortar Munition (PGMM)						(8,500)		(8,500)
	1/	Morter Anti-Personnel/Material (MAPAMS)						(4,000)		(4,000)
	1/	Advanced Canon Artillery Ammo Program (ACA2P)						(13,000)		(13,000)
	1/	Hybrid Propellant medium & large caliber ammo						(2,700)		(2,700)
	1/	Dist Aperture Semi-Active Laser Seeker (DASALS)						(3,500)		(3,500)
	1/	Common Remotely Operated Wespons Sta (CROWS)						(3,500)		(3,500)
0604804A		Logistics and Engineer Equipment - SDD		89,151				11,500		100,651
	1/7/	USArmy/Reserve Performance Spt Sys Phase II						(1,700)		(1,700)
	1/7/	Mobile Parts Hospital						(4,500)		(4,500)
	1/	Rapidly installed Fuel Transfer System (RIFTS)						(5,300)		(5,300)
0604805A		Command, Control, Comm Systems - SDD		219,790				8,000		227,790
	1/	Standoff Sensor for Radionuclide ID (SSRID)						(8,000)		(8,000)
0604807A		Medical Materiel/Medical Biological Defense Equip		11,727				8,400		20,127
	1/	LSTAT Medical Technology						(1,800)		(1,800)
	1/	Chitosan bandage component						(2,100)		(2,100)
	1/	Bio-terrorism Education						(1,000)		(1,000)
	1/	Chem-Bio Casualty Treatment						(2,500)		(2,500)
	1/	Cartledge Infuser						(1,000)		(1,000)
0604808A		Landmine Warfare/Barrier - Eng Dev		51,045				8,500		59,545
	1/	Magneto Inductive Remote Activation Muni MI-RAMS						(8,500)		(8,500)
0604814A		Artillery Munitions - EMD		133,297				5,900		139,197
	1/	Excalibut XM982 Life Cycle Improvements						(3,400)		(3,400)
	1/	BONUS Compliance Program (BCP)						(2,500)		(2,500)
0604817A		Combat Identification		6,994				5,600		12,594
	1/	Integrated Battlefield Combat Situational Awareness						(5,600)		(5,600)
0604818A		Army Tactical Cmd & Control Hardware & Software		68,110						68,110

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a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0604819A	LOSAT		22,628				0		22,628
0604820A	Radar Development		6,107						6,107
0604823A	Firefinder		18,516				4,200		22,716
1/	Phoenix AN/TPQ-47						(4,200)		(4,200)
0604854A	Artillery Systems - EMD		9,550				3,000		12,550
1/	Paladin-Excalibut Ingegration						(3,000)		(3,000)
0604865A	Patriot PAC-3 Theater Missile Defense Acquisition		64,178						64,178
0605013A	Information Technology Development		95,261				4,550		99,811
1/	Rock Island Arsenal Info Technology Development						(2,000)		(2,000)
1/	Knowledge Management System						(2,550)		(2,550)
SUBTOTAL ENGINEERING & MANUFACTURING DEV			**6,129,313**		**-1,209,664**		**-162,015**		**4,757,634**
BUDGET ACTIVITY 6: RDT&E MANAGEMENT SUPPORT									
0604256A	Threat Simulator Development		22,101				8,600		30,701
1/	Army Threat Signals Intelligence Program						(1,800)		(1,800)
1/	RF/SAM Threat Simulator Program						(6,800)		(6,800)
0604258A	Target Systems Development		11,017				2,800		13,817
1/	Unmanned Air Vehicle Improved Altitude Control						(2,800)		(2,800)
0604759A	Major T&E Investment		57,987				3,500		61,487
1/	Vehicle Durability Simulator						(2,500)		(2,500)
1/	Network Centric Warfare Digital Battlefield Instrumentation						(1,000)		(1,000)
0605103A	Rand Arroyo Center		20,012				2,800		22,812
1/	Rand Arroyo Center						(2,800)		(2,800)
0605301A	Army Kwajalein Atoll		143,921				1,800		145,721
1/	Replacement Dome Housing USArmy Kwajalein Atoll						(1,800)		(1,800)
0605326A	Concepts Experimentation Program		22,727				2,500		25,227
1/	Handwritten Optical Character Recognition Software						(1,000)		(1,000)
1/	Technology Management Collaboration Initiative						(1,500)		(1,500)
0605601A	Army Test Ranges and Facilities		181,114				16,000		197,114

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1/	Cold Regions Test Ctr - hybride electric Infrasture						(9,000)		(9,000)
1/	Big Crow Program Office (BCPO)						(7,000)		(7,000)
0605602A	Army Technical Test Instrumentation and Targets		52,433				10,250		62,683
1/	WSMR Test Modernization						(4,250)		(4,250)
1/	Chem-Bio Defense Material T&E Initiative						(1,000)		(1,000)
1/	Adv Digital Radar System (ADRS)						(1,500)		(1,500)
1/	WSMR Film Elimination						(3,500)		(3,500)
0605604A	Survivability/Lethality Analysis		44,648				4,200		48,848
1/	Decision Related Structures						(4,200)		(4,200)
0605605A	DOD High Energy Laser Test Facility		15,725				0		15,725
0605606A	Aircraft Certification		2,985		500		0		3,485
0605702A	Meteorological Support to RDT&E Activities		8,711				0		8,711
0605706A	Materiel Systems Analysis		18,000				0		18,000
0605709A	Exploitation of Foreign Items		4,740				0		4,740
0605712A	Support of Operational Testing		71,239				1,000		72,239
1/	MATTRACKS - Track conv sys lightweight wheeled vehicles						(1,000)		(1,000)
0605716A	Army Evaluation Center		62,209				0		62,209
0605718A	Simulation & Modeling for Acq, Rqts, & Tng (SMART)		1,935				0		1,935
0605801A	Programwide Activities		59,368				0		59,368
0605803A	Technical Information Activities		27,713				1,500		29,213
1/	Army Hi Performance Computing Research						(1,500)		(1,500)
0605805A	Munitions Standardization, Effectiveness and Safety		14,611				25,200		39,811
1/	Advanced Cluster Energetics (ACE)						(2,500)		(2,500)
1/	Adv Technology Center						(1,050)		(1,050)
1/	Aluminium Matrix Composite Tech Partnership Muni						(2,500)		(2,500)
1/	CZT Detectors Auto Muni Inspections & Surveillance						(1,050)		(1,050)
1/	Fuel Cells for Munitions						(1,000)		(1,000)
1/	Manufacturing R&D Nanotechnologies Energetic Materials						(1,100)		(1,100)
1/	MEMS IMU Tehcnology Capability						(1,500)		(1,500)

BASE FOR REPROGRAMMING ACTIONS

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1/	MEMS Nano Consortium						(1,400)		(1,400)
1/	Micro Elect Mech Sys (MEMS) Tech Applications						(1,000)		(1,000)
1/	Mid Range Muni (MRM) Life Cycle Improvements						(3,500)		(3,500)
1/	Mid Range Munition						(1,000)		(1,000)
1/	Munitions Life Cycle Pilor Processes						(1,400)		(1,400)
1/	Muni Public-Private Partnerships						(2,500)		(2,500)
1/	Nanoparticle Dev Energetic Materials						(1,700)		(1,700)
1/	Nanotech Technologies for Defense Applications						(1,500)		(1,500)
1/	OMEGA 60 Battle Effect Simulators						(500)		(500)
0605857A	Environmental Quality Technology Mgmt Support		4,527				0		4,527
0605898A	Management Headquarters (R&D)		11,575				0		11,575
SUBTOTAL RDT&E MANAGEMENT SUPPORT			**859,298**		**500**		**80,150**		**939,948**
BUDGET ACTIVITY 7: OPERATIONAL SYSTEMS DEVELOPMENT									
0603778A	MLRS Product Improvement Program		97,422				12,750		110,172
1/	GMLRS Unitary						(12,750)		(12,750)
0102419A	Aerostat Joint Project Office		81,514				1,500		83,014
1/	MEMS Demo Radar System (MEMS DRS)						(1,500)		(1,500)
0203726A	Adv Field Artillery Tactical Data System		17,994				0		17,994
0203735A	Combat Vehicle Improvement Programs		15,952				2,000		17,952
4/	Combat Vehicle Electronics Future & Current Programs						(2,000)		(2,000)
0203740A	Maneuver Control System		24,753				0		24,753
0203744A	Aircraft Modifications/Product Improvement Pgms		224,368		18,485		7,200		250,053
1/	Maintenance Analysis Safety & Training (MAST)						(2,500)		(2,500)
1/	Helicopter Autonomous Landing System (HALS)						(2,000)		(2,000)
1/	Army Distributed Mission Training System						(1,700)		(1,700
1/	IMD-HUMS UH-60L Army Demonstration						(21,000)		(21,000)
2/	ACS Contract award delay						(-20,000)		(-20,000)
0203752A	Aircraft Engine Component Improvement Program		2,427				5,000		7,427

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	1/ FADEC Kiowa Warrior & Mission Enhance Little Bird						(5,000)		(5,000)
0203758A	Digitization		24,506				2,000		26,506
	1/ Digitization Support to Ft. Hood						(2,000)		(2,000)
0203759A	ForceXXIBattle Command, Brigade & Below (FBCB2)		23,510				0		23,510
0203801A	Missile/Air Defense Product Improvement Program		31,690				2,000		33,690
	1/ Advanced Composite Radome						(2,000)		(2,000)
0203802A	Other Missile Product Improvement Programs		4,863				0		4,863
0203806A	TRACTOR RUT		3,321				0		3,321
0203808A	TRACTOR CARD		9,023				0		9,023
0208010A	Joint Tactical Communications Program (TRI-TAC)		18,177				0		18,177
0208053A	Joint Tactical Ground System		9,967				0		9,967
0305128A	Security and Intelligence Activities						14,600		14,600
	1/ Army Info Dominance Ctr Mobile Agent Technology						(4,200)		(4,200)
	1/ Auto Communications Support System WARFIGHTERS Intelligence Community & Analysis						(1,000)		(1,000)
	1/ Global Anti-Terrorist Activity Analysisi Capability @ INSCOM Information Dominance Center						(2,100)		(2,100)
	1/ Portable Iris Enrollment Recognition (PIER) Device						(2,000)		(2,000)
	1/ Security Cmd - Ino & Dominance Ctr						(2,300)		(2,300)
	1/ Document Exploitation						(3,000)		(3,000)
0303140A	Information Systems Security Program		24,725				5,100		29,825
	1/ Biometrics - testing of technology						(5,100)		(5,100)
0303141A	Global Combat Support System		94,215				0		94,215
0303142A	SATCOM Ground Environment (SPACE)		51,959				2,100		54,059
	1/ KaSAT						(2,100)		(2,100)
0303150A	WWMCCS/Global Command and Control System		19,204				0		19,204
0305204A	Tactical Unmanned Aerial Vehicles		27,127		18,500		8,750		54,377
	1/ Army I-GNAT ER Unmanned Aircraft						(2,100)		(2,100)
	1/ Small Platform Modern Signal Comm Intelligence						(6,650)		(6,650)

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0305206A		Airborne Reconnaissance Systems		5,128				3,100		8,228
	1/	Hyperspectral Longwave Imager Tactical Environment						(3,100)		(3,100)
0305208A		Distributed Common Ground Systems		43,254				11,650		54,904
	1/	ASAS Light						(1,400)		(1,400)
	1/	Intelligence Data Exchange Execution & Planning						(2,550)		(2,550)
	1/	Joint Visualization System (JVS)						(1,700)		(1,700)
	1/	Automatic Taget Cueing System						(2,500)		(2,500)
	1/	Intelligence Data Exchange Execution & Planning						(3,500)		(3,500)
0702239A		Avionics Component Improvement Program		997						997
0708045A		End Item Industrial Preparedness Activities		67,236				24,650		91,886
	1/	Free From Lo Cost Fabrication using titanium						(1,400)		(1,400)
	1/	Hi Temperature Structural Ceramic Materials						(1,800)		(1,800)
	1/	Laser Engineered Net Shaping Manufacturing						(1,800)		(1,800)
	1/	Laser Peening						(1,000)		(1,000)
	1/	Laser Sys Dev for Turbine Engine Applications						(1,500)		(1,500)
	1/	LEAN Munitions Program						(1,500)		(1,500)
	1/	Manufacturing Metrology Weapon Sys Production Sustainment						(1,000)		(1,000)
	1/	Manufacturing Systems Demonstration						(1,900)		(1,900)
	1/	Nat'l Ctr Def Manufacturing & Machining						(3,400)		(3,400)
	1/	Packaging & Interconnection Technology						(2,500)		(2,500)
	1/	Reactive Armor Plasma (RAP) Processing						(2,550)		(2,550)
	1/	Six Sigma Lean Enterprise						(1,000)		(1,000)
	1/	3rd Gen Dual Band Infrared Imagers						(1,000)		(1,000)
	1/	Virtual Parts						(2,300)		(2,300)
1001018A		NATO Joint STARS		595				0		595
	6/	Defense Language Institute Foreign Learning Ctr						5,000		5,000
0301359A		Classified Programs		5,213						5,213
SUBTOTAL OPERATIONAL SYSTEMS DEVELOPMENT				**929,140**		**36,985**		**107,400**		**1,073,525**

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a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
TOTAL PROGRAM		10,435,557		-1,169,299		1,432,731		10,698,989
Undistributed Congressional Adjustments								
FFRDC (Sec. 8028)						-10,000		-10,000
Excessive Growth (Sec. 8095)						-50,000		-50,000
Information Technology (Sec. 8105)						-3,500		-3,500
P.L. 108-287, Sec 8091 X account Transfer						-11,500		-11,500
Management Improvement (Sec. 8122)						-32,246		-32,246
Non-Statutory Set Asides (Sec. 8131)						-61,890		-61,890
TOTAL PROGRAM		10,435,557		-1,169,299		1,263,595		10,529,853
FINANCING								
BUDGET AUTHORITY:								
APPROPRIATION, P.L. 108-87		10,435,557		-1,169,299		1,432,731		10,698,989
P.L. 108-287, Section 8028						-10,000		-10,000
P.L. 108-287, Section 8095						-50,000		-50,000
P.L. 108-287, Section 8105						-3,500		-3,500
P.L. 108-287, Section 8122						-32,246		-32,246
P.L. 108-287, Section 8131						-61,890		-61,890
P.L. 108-287, Sec 8091 X account Transfer						-11,500		-11,500
TOTAL FINANCING 04/05 PROGRAM		10,435,557		-1,169,299		1,263,595		10,529,853

FOOTNOTES:

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:
Research, Development, Test and Evaluation, Army 05/06

Fiscal Year Program: 2005

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

1/ This is an item for which funds have specifically been provided for in one of the FY 2005 congressional reports using the phrases "only for" or "only to" or appears in one of the project level tables, and will require committee approval prior to implementation of a reprogramming decrease in funding.

2/ This is an item for which funds have specifically been reduced in one of the FY 2005 congressional reports or appears in one of the project level tables, and will require committee approval prior to implementation of a reprogramming increase in funding.

3/ P.L. 108-287 specifies that $11.5M from PE 0602787A should be used until expended only for Molecular Genetics Musculoskeletal Research signifying an "X" account.

4/ $2M plus-up in PE 020735 should have been identified under PE 060645 to properly execute PM FCS/UA funded projects

5/ $6.3M plus-up in PE 0604802 should have been identified under PE 0603802 for proper execution

6/ $5M plus-up is awaiting PE generation

7/ This is a congressional special interest item that has been transferred to this account for proper execution as intended by the Congress.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
Chemical Agents & Munitions Destruction, Army

Fiscal Year Program:
2005

Line Item	Program Base Presented to Congress in Printed Justification		Amended Changes Presented Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Basic Congressional Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Program								
Budget Activity: 01 Chem Agents - O&M 05 (* 1/)		1,138,801				-50,000		1,088,801
Budget Activity: 02 Chem Agents - RDTE 05/06 (*)		154,209				51,000		205,209
Budget Activity: 03 Chem Agents - PROC 05/07 (* 1/)		78,980				0		78,980
Total Program		**1,371,990**		**0**		**1,000**		**1,372,990**
Financing								
Budget Authority:								
Appropriation P.L. 108-287		1,371,990				1,000		1,372,990
Total Financing FY 2005 Program		**1,371,990**		**0**		**1,000**		**1,372,990**

Footnotes

* Any reprogramming of funds between the legal subdivisions of this appropriation for O&M, RDT&E, and Procurement as identified in the FY 2005 DoD Appropriations Act requires prior approval of the congressional committees and the use of general transfer authority.

1/ P.L. 108-287 states that no less than $137,404,000 may be available for the Chemical Stockpile Emergency Preparedness Program, of which $44,631,000 shall be for activities on military installations and $92,631,000 shall be to assist State and local governments.

Navy

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Navy, FY 2005 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 1: Pay and Allowances of Officers		5,966,278		-		-		5,966,278
Budget Activity 2: Pay and Allowances of Enlisted		16,576,150		-		-12,000		16,564,150
Selective Reenlistment Bonuses	-	-	-	-	-	(-12,000)	-	(-12,000)
Budget Activity 3: Pay and Allowances of Midshipmen		52,840		-		-		52,840
Budget Activity 4: Subsistence of Enlisted Personnel		959,118		-		-		959,118
Budget Activity 5: Permanent Change of Station Travel		832,070		-		-60,000		772,070
Permanent Change of Station Reduction	-	-	-	-	-	(-60,000)	-	(-60,000)
Budget Activity 6: Other Military Personnel Costs		73,501		-		-		73,501
Undistributed Congressional Adjustments						-40,150		-40,150
Unobligated Balances						(-34,000)		(-34,000)
NATO Mission Support Costs						(-6,150)		(-6,150)
Total Direct Program		24,459,957		-		-112,150		24,347,807
FINANCING								
Budget Authority:								
Appropriation - P.L. 108-287		24,459,957		-		-112,150		24,347,807
Total Financing FY 2005 Program		24,459,957		-		-112,150		24,347,807

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Marine Corps, FY 2005 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 1: Pay and Allowances of Officers		1,936,803		-		-		1,936,803
Budget Activity 2: Pay and Allowances of Enlisted		6,777,977		-		-4,800		6,773,177
Selective Reenlistment Bonuses						(-4,800)		(-4,800)
Budget Activity 4: Subsistence of Enlisted Personnel		491,214		-		-		491,214
Budget Activity 5: Permanent Change of Station Travel		337,016		-		-10,000		327,016
Permanent Change of Station Reduction						(-10,000)		(-10,000)
Budget Activity 6: Other Military Personnel Costs		52,892		-		-		52,892
Total Direct Program		9,595,902		-		-14,800		9,581,102
FINANCING								
Budget Authority:								
Appropriation - P.L. 108-287		9,595,902		-		-14,800		9,581,102
Total Financing FY 2005 Program		9,595,902		-		-14,800		9,581,102

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Reserve Personnel, Navy, FY 2005 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action.		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 01: Unit and Individual Training		945,445		-		-		945,445
Budget Activity 02: Other Training and Support		1,226,187		-		2,000		1,228,187
Gulf Coast Littoral Surveillance System		-		-		(2,000)		(2,000)
Undistributed Congressional Adjustments						-89,600		-89,600
Unobligated Balances		-		-		(-48,400)		(-48,400)
Reserves Cost Avoidance		-		-		(-41,200)		(-41,200)
Total Direct Program		2,171,632		-		-87,600		2,084,032
FINANCING								
Budget Authority:								
Appropriation - P.L. 108-287		2,171,632		-		-87,600		2,084,032
Total Financing FY 2005 Program		2,171,632		-		-87,600		2,084,032

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Reserve Personnel, Marine Corps, FY 2005 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 1: Unit and Individual Training		400,701		-		-		400,701
Budget Activity 2: Other Training and Support		254,272		-		-		254,272
Undistributed Congressional Adjustments						-31,900		-31,900
Unobligated Balances						(-1,900)		(-1,900)
Reserves Cost Avoidance						(-30,000)		(-30,000)
Total Direct Program		654,973		-		-31,900		623,073
FINANCING								
Budget Authority:								
Appropriation - P.L. 108-287		654,973		-		-31,900		623,073
Total Financing FY 2005 Program		654,973		-		-31,900		623,073

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operations and Maintenance, Navy Reserve, FY 2005 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 01: Operating Forces		1,208,786		-		1,544		1,210,330
Littoral Surveillance System	-	-	-	-	-	(4,600)	-	(4,600)
Management Improvement (Sec. 8122)						(-2,045)		(-2,045)
Travel/Transportation Growth (Sec. 8141)						(-1,011)		(-1,011)
Budget Activity 04: Administration and Servicewide Support		31,252		-		-11		31,241
Travel/Transportation of Persons Growth (Sec. 8141)						(-11)		(-11)
Undistributed Congressional Adjustments						-7,000		-7,000
Unobligated Balances		-		-		(-7,000)		(-7,000)
Total Direct Program		1,240,038		-		-5,467		1,234,571
FINANCING								
Budget Authority:								
Appropriation - P.L. 108-287		1,240,038		-		-2,400		1,237,638
P.L 108-287, Section 8122						-2,045		-2,045
P.L 108-287, Section 8141		-		-		-1,022		-1,022
Total Financing FY 2005 Program		1,240,038		-		-5,467		1,234,571

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Marine Corps Reserve, FY 2005 Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 1: Operating Forces		156,112		-		-398		155,714
Management Improvement (Sec. 8122)						(-267)		(-267)
Travel/Transportation Growth (Sec. 8141)						(-131)		(-131)
Budget Activity 4: Administration and Servicewide Support		32,584		-		-66		32,518
Management Improvement (Sec. 8122)						(-42)		(-42)
Travel/Transportation Growth (Sec. 8141)						(-24)		(-24)
Undistributed Congressional Adjustments						-1,500		-1,500
Unobligated Balances		-		-		(-1,500)		(-1,500)
Total Direct Program		188,696		-		-1,964		186,732
PROGRAM								
Budget Authority:								
Appropriation - P.L. 108-287		188,696		-		-1,500		187,196
P.L. 108-287, Section 8122						-309		-309
P.L. 108-287, Section 8141						-155		-155
Total Financing FY 2005 Program		188,696		-		-1,964		186,732

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 01: Combat Aircraft								
AV-8B (V/STOL)Harrier (MYP)	-	4,659	-	-	-	-	-	4,659
EA-18G Advance Procurement (CY)	-	8,243	-	-	-	-	-	8,243
F/A-18E/F (Fighter) Hornet (MYP)	42	2,991,592	-	-	-	-	42	2,991,592
Less: Adv Proc(PY)	-	-84,136					-	-84,136
	42	2,907,456					42	2,907,456
F/A-18E/F (Fighter) Hornet (MYP) Advance Procurement (CY)	-	78,306	-	-	-	-	-	78,306
V-22 (Medium Lift)	8	885,339	-	-	-	-	8	885,339
Less: Adv Proc(PY)	-	-38,768					-	-38,768
	8	846,571					8	846,571
V-22 (Medium Lift) Advance Procurement (CY)	-	71,490	-	-	-	-	-	71,490
UH-1Y/AH-1Z	9	241,792	-	-	-	-	9	241,792
MH-60S (MYP)	15	390,427	-	-	-	-	15	390,427
Less: Adv Proc(PY)	-	-94,832					-	-94,832
	15	295,595					15	295,595
MH-60S (MYP) Advance Procurement (CY)	-	105,159	-	-	-	-	-	105,159
MH-60R	8	384,618	-	-	-2	-44,400	6	340,218
	-	-46,127			-	-	-	-46,127
	8	338,491	-	-	-2	-44,400	6	294,091
2/ Align Production Ramp More Closely to 2004 Production Level					(-2)	(-44,400)	(-2)	(-44,400)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
MH-60R Advance Procurement (CY)	-	70,604	-	-	-	-	-	70,604
E-2C (Early Warning) Hawkeye (MYP)	2	226,132	-	-	-	-	2	226,132
	-	-14,595					-	-14,595
	2	211,537					2	211,537
E-2C (Early Warning) Hawkeye (MYP) Adv Procurement (CY)	-	36,413	-	-	-	-	-	36,413
Total BA 01: Combat Aircraft		5,216,316		-		-44,400		5,171,916
Budget Activity 02: Airlift Aircraft								
UC-35	-	-	-	-	2	16,000	2	16,000
1/ Additional two C-35 Aircraft			-	-	(2)	(16,000)	(2)	(16,000)
C-40A	1	65,224	-	-	-	-	1	65,224
C-37	1	53,331	-	-	1	53,300	2	106,631
1/ Additional Aircraft					(1)	(53,300)	(1)	(53,300)
Total BA 02: Airlift Aircraft		118,555		-		69,300		187,855
Budget Activity 03: Trainer Aircraft								
** T48 Training System (T-39 Replacement)	1	52,435	-	-	-1	-52,435	0	0
** Transfer to T-45 Program						(-52,435)		(-52,435)
T-45TS (Trainer) Goshawk	8	253,589	-	-	2	52,435	10	306,024
1/ Transfer from T-48 Program						(52,435)		(52,435)
JPATS	-	2,534	-	-	2	15,000	2	17,534
1/ Additional JPATS Aircraft					(2)	(15,000)	(2)	(15,000)
Total BA 03: Trainer Aircraft		308,558		-		15,000		323,558

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 04: Other Aircraft								
KC-130J	4	320,389	-	-	-	-	4	320,389
Less: Adv Proc(PY)	-	-41,703					-	-41,703
	4	278,686					4	278,686
KC-130J Advance Procurement (CY)	-	45,531	-	-	-	-	-	45,531
F-5	9	4,487	-	-	-	-	9	4,487
Total BA 04: Other Aircraft		328,704		-		-		328,704
Budget Activity 05: Modification of Aircraft								
EA-6 Series	-	165,702	-	-	-	-49,425	-	116,277
1/ EA-6B ICAP III Weapons Systems Trainer						(6,300)		(6,300)
2/ ICAP III Program						(-55,725)		(-55,725)
AV-8 Series	-	20,808	-	-	-	5,200	-	26,008
1/ Litening Pod Downlink Development Program (LPDD)						(4,200)		(4,200)
1/ Fast Tactical Imagery Two (CRTIR/FTI II)						(1,000)		(1,000)
Adversary	-	5,465	-	-	-	-	-	5,465
F-18 Series	-	412,495	-	-	-	8,400	-	420,895
1/ Solid State Recorder Conversion (ATARS)						(4,300)		(4,300)
1/ Deployable Flight Incident Recorder Set (DFIRS)						(1,100)		(1,100)
1/ LITENING Advanced Targeting (AT) Pod for F/A-18D						(3,000)		(3,000)
H-46 Series	-	71,179	-	-	-	-	-	71,179
AH-1W Series	-	2,153	-	-	-	3,500	-	5,653
1/ Super Cobra Night Targeting System						(3,500)		(3,500)
H-53 Series	-	9,835	-	-	-	8,400	-	18,235
1/ 3/ Common Defense Weapon System (M3M)						(7,700)		(7,700)
1/ CH-53 IMD-HUMS						(8,400)		(8,400)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
SH-60 Series	-	11,655	-	-	-	-	-	11,655
H-1 Series	-	3,488	-	-	-	5,000	-	8,488
1/ UH-1N Huey Navigation Thermal Imaging System						(5,000)		(5,000)
EP-3 Series	-	28,339	-	-	-	5,400	-	33,739
1/ JMOD Sustainment/Common Configuration Initiative						(5,400)		(5,400)
P-3 Series	-	134,970	-	-	-	20,900	-	155,870
1/ ALR-95 ESM System Library, Integrated Logistics and Training Support.						(3,400)		(3,400)
1/ P-3C ALR ESM Wingtip Receiver and Antenna Upgrade						(1,000)		(1,000)
1/ Hub Integrated Power Switching System/Propeller Balancing and Maintenance System						(1,000)		(1,000)
1/ P-3C Electronic Support Measure (ESM) Geolocation Upgrade						(2,600)		(2,600)
1/ Digital Stores Management System (DSMS)						(3,500)		(3,500)
1/ P-3C COTS Based Aircraft Health Monitoring System (AHMS)						(1,400)		(1,400)
1/ P-3C Digital Autopilot for Additional Aircraft Upgrades						(2,000)		(2,000)
1/ Acoustic Data Recorder - Hard Drive (ADR-HD)						(1,500)		(1,500)
1/ P-3C Anti-Surface Warfare (ASUW) Improvement Program (AIP)						(1,000)		(1,000)
1/ P-3 Communications Upgrades for Non-AIP Configured Aircraft						(1,000)		(1,000)
1/ P-3C AIP Tactical Common Data Link Upgrade						(2,500)		(2,500)
S-3 Series	-	1,861	-	-	-	-	-	1,861
E-2 Series	-	15,124	-	-	-	-	-	15,124
Trainer A/C Series	-	14,040	-	-	-	-	-	14,040
C2-A	-	29,564	-	-	-	-	-	29,564
C-130 Series	-	15,419	-	-	-	2,500	-	17,919
1/ C-130 Electronic Propeller Control System (EPCS)						(2,500)		(2,500)
FEWSG	-	579	-	-	-	-	-	579
Cargo/Transport A/C Series	-	8,285	-	-	-	-	-	8,285

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
E-6 Series	-	19,721	-	-	-	-	-	19,721
Executive Helicopters Series	-	21,800	-	-	-	-	-	21,800
Special Project Aircraft	-	12,415	-	-	-	4,200	-	16,615
1/ Advance Aircraft Collection System (Blackbeard)						(4,200)		(4,200)
T-45 Series	-	44,190	-	-	-	-	-	44,190
Power Plant Changes	-	24,409	-	-	-	-	-	24,409
JPATS Series	-	648	-	-	-	-	-	648
Aviation Life Support Mods	-	7,364	-	-	-	-	-	7,364
Common ECM Equipment	-	43,163	-	-	-	10,100	-	53,263
1/ AN/AAR-47 Missile Warning System						(5,000)		(5,000)
1/ ANAPR-39(V)2 for USMC CH-53 and AH-1W Helicopters						(5,100)		(5,100)
Common Avionics Changes	-	167,504	-	-	-	-	-	167,504
Common Defensive Weapon System	-	-	-	-	-	7,700	-	7,700
1/ 3/ Common Defense Weapon System (M3M)						(7,700)		(7,700)
ID SYSTEMS	-	1,575	-	-	-	-	-	1,575
V-22 (Tilt/Rotor Acft) Osprey	-	3,448	-	-	-	-	-	3,448
Total BA 05: Modification of Aircraft		1,297,198		-		31,875		1,329,073
Budget Activity 06: Aircraft Spares and Repair Parts								
Spares and Repair Parts	-	925,813	-	-	-	50,000	-	975,813
1/ Aircraft engine procurement based on agreement to not fund procurement in WCF						(60,000)		(60,000)
2/ MH-60R Initial Spares						(-10,000)		(-10,000)
Total BA 06: Aircraft Spares and Repair Parts		925,813		-		50,000		975,813

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 07: Aircraft Support Equipment and Facilities								
Common Ground Equipment	-	474,521	-	-	-	17,000	-	491,521
1/ Operational Flight Trainer Simulation Initiative						(17,000)		(17,000)
Aircraft Industrial Facilities	-	16,115	-	-	-	1,000	-	17,115
1/ METCAL Program						(1,000)		(1,000)
War Consumables	-	9,070	-	-	-	4,400	-	13,470
1/ Navy Aerial Refueling Store Advanced Power System (ARSIPS)						(1,800)		(1,800)
1/ LAU-7 Sidewinder Missile Replacement Program						(2,600)		(2,600)
Other Production Charges	-	9,883	-	-	-	-	-	9,883
Special Support Equipment	-	61,553	-	-	-	-	-	61,553
First Destination Transportation	-	1,581	-	-	-	-	-	1,581
Total BA 07: Aircraft Support Equipment and Facilities		572,723		-		22,400		595,123
Undistributed Reductions								
Management Improvement (Sec. 8122)						-34,418		-34,418
Total Undistributed Reductions						-34,418		-34,418
Total Direct Program		8,767,867		-		109,757		8,877,624

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
FINANCING								
Budget Authority:								
Appropriation - P.L. 108-287		8,767,867				144,175		8,912,042
P.L. 108-287, Section 8122		-		-		-34,418		-34,418
Total Financing FY 2005 Program		8,767,867				109,757		8,877,624

1/ One of the FY 2005 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Obtain congressional prior approval before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. BTR authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

3/ Congressionally added funds for the Common Defense Weapon System Program were realigned to the Common Defensive Weapon System line item from the H-53 Series line item. Funds will be used for the same purpose as Congress intended.

** The Congress specifically denied this item. Do not include this item on any reprogramming.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Weapons Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 01: Ballistic Missiles								
Trident II	5	121,205					5	121,205
Less: Adv Proc(PY)	-	-48,138					-	-48,138
	5	73,067					5	73,067
2/ TRIDENT II Mods		695,555				-50,000		645,555
Missile Industrial Facilities		1,334				1,600		2,934
1/ Bacchus Naval Industrial Plant						(1,600)		(1,600)
Total BA 01: Ballistic Missiles		769,956		-		-48,400		721,556
Budget Activity 02: Other Missiles								
Tomahawk	293	256,196			30	24,000	323	280,196
1/ Tactical Tomahawk Additional Missiles						(24,000)		(24,000)
AMRAAM	46	33,914				-5,000	46	28,914
2/ Production Support Continuity with USAF						(-5,000)		(-5,000)
2/ Sidewinder	157	35,177			-22	-3,800	135	31,377
JSOW	389	139,407			16	4,000	405	143,407
1/ Additional JSOW-C Missiles						(4,000)		(4,000)
Standard Missile	75	150,098					75	150,098
RAM	90	47,412					90	47,412
Aerial Targets		72,686						72,686
Drones and Decoys		-				17,000		17,000
1/ ITALD						(17,000)		(17,000)
Other Missile Support		10,385						10,385
ESSM	71	80,313					71	80,313
Standard Missiles Mods		51,790						51,790

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Weapons Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Weapons Industrial Facilities		4,037				29,300		33,337
1/ ABL Restoration Bacchus Naval Industrial Plant						(29,300)		(29,300)
2/ Ordnance Support Equipment		56,073				-16,100		39,973
Total BA 02: Other Missiles		937,488		-		49,400		986,888
Budget Activity 03: Torpedoes and Related Equipment								
First Destination Transportation		3,123						3,123
ASW Targets		23,973						23,973
MK-46 Torpedo Mods		61,413						61,413
MK-48 Torpedo ADCAP Mods		61,185						61,185
Quickstrike Mine		2,981						2,981
Torpedo Support Equipment		23,401						23,401
ASW Range Support		12,935				1,800		14,735
1/ Pacific Northwest Undersea Range Support						(1,800)		(1,800)
Total BA 03: Torpedoes and Related Equipment		189,011		-		1,800		190,811
Budget Activity 04: Other Weapons								
Small Arms and Weapons		2,195						2,195
CIWS Mods		86,128				15,000		101,128
1/ Phalanx 1B upgrade						(15,000)		(15,000)
** Coast Guard Weapons		5,349				-5,349		-
Gun Mount Mods		25,858				17,500		43,358
1/ MK 45 Mod 4 5" Gun Upgrades						(10,000)		(10,000)
1/ Minor Caliber Gun						(7,500)		(7,500)
Pioneer		8,775						8,775
** Cruiser Modernization Weapons		8,760				-8,760		-
Total BA 04: Other Weapons		137,065		-		18,391		155,456

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Weapons Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 06: Spares and Repair Parts								
2/ Spares and Repair Parts		68,009				-8,000		60,009
Total BA 06: Spares and Repair Parts		68,009		-		-8,000		60,009
Undistributed Reductions								
Management Improvement (Sec. 8122)						-8,167		-8,167
Total Undistributed Reductions		-		-		-8,167		-8,167
Total Direct Program		2,101,529		-		5,024		2,106,553
FINANCING								
Budget Authority:								
Appropriation - P.L. 108-287		2,101,529		-		13,191		2,114,720
P.L. 108-287, Section 8122						-8,167		-8,167
Total Financing FY 2005 Program		2,101,529		-		5,024		2,106,553

** The Congress specifically denied this item. Do not include this item on any reprogramming.

1/ One of the FY 2005 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Obtain congressional prior approval before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. BTR authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition Navy/Marine Corps, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 01: Navy Ammunition								
General Purpose Bombs	-	181,452	-	-	-	-	-	181,452
JDAM	6,620	151,189	-	-	-	-	6,620	151,189
Airborne Rockets, All Types	-	34,151	-	-	-	-	-	34,151
Machine Gun Ammunition	-	25,674	-	-	-	7,000	-	32,674
1/ PGU-28 A/B, 20mm Ammo						(7,000)		(7,000)
Practice Bombs	-	53,577	-	-	-	-	-	53,577
Cartridges & Cart Actuated Devices	-	26,182	-	-	-	3,400	-	29,582
1/ FLU-12/P Life Vest Inflator						(3,400)		(3,400)
Aircraft Escape Rockets	-	10,735	-	-	-	-	-	10,735
Air Expendable Countermeasures	-	48,674	-	-	-	-	-	48,674
JATOS	-	4,502	-	-	-	-	-	4,502
5 Inch/54 Gun Ammunition	-	19,749	-	-	-	-	-	19,749
Extended Range Munition (ERM)	-	500	-	-	-	-	-	500
76mm Gun Ammunition	-	1,153	-	-	-	-	-	1,153
Other Ship Gun Ammunition	-	19,199	-	-	-	-	-	19,199
Small Arms & Landing Party Ammo	-	23,235	-	-	-	-	-	23,235
Pyrotechnic and Demolition	-	10,133	-	-	-	-	-	10,133
Ammunition less than $5 million	-	3,135	-	-	-	-	-	3,135
Total BA 01: Navy Ammunition		613,240		-		10,400		623,640
Budget Activity 02: Marine Corps Ammunition								
5.56 MM, All Types	-	35,129	-	-	-	-	-	35,129
7.62 MM, All Types	-	8,708	-	-	-	-	-	8,708
Linear Charges, All Types	-	10,286	-	-	-	7,500	-	17,786
1/ Anti-Personnel Obstacle Breaching System (APOBS)						(4,500)		(4,500)
1/ Charge, Demolition High Explosive Linear, M58A4						(1,500)		(1,500)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition Navy/Marine Corps, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
1/ Charge, Demolition High Explosive Linear, M59A1						(1,500)		(1,500)
.50 Caliber	-	1,898	-	-	-	-	-	1,898
40 MM, All Types	-	23,614	-	-	-	1,500	-	25,114
1/ Cartridge, 40mm, HEDP, Linked, M430/M430A1						(1,500)		(1,500)
60MM, All Types	-	10,446	-	-	-	2,000	-	12,446
1/ M720A1 60mm He Mortar Ammunition with MOF Fuze						(2,000)		(2,000)
81MM, All Types	-	24,319	-	-	-	1,000	-	25,319
1/ Cartridge, Mortar, 81mm, M853A1						(1,000)		(1,000)
120MM, All Types	-	15,365	-	-	-	-	-	15,365
CTG 25MM, All Types	-	3,749	-	-	-	-	-	3,749
9 MM All Types	-	7,644	-	-	-	-	-	7,644
Grenades, All Types	-	5,042	-	-	-	-	-	5,042
Rockets, All Types	-	14,050	-	-	-	7,300	-	21,350
1/ SMAW, NE Ammunition						(1,750)		(1,750)
1/ SMAW, High Explosive Dual Purpose (HEDP) Ammunition						(3,000)		(3,000)
1/ M72-Lightweight Attack Weapon System (LAW)						(2,550)		(2,550)
Artillery, All Types	-	55,599	-	-	-	-	-	55,599
Expeditionary Fighting Vehicle	-	2,474	-	-	-	-	-	2,474
Demolition Munitions, All Types	-	3,270	-	-	-	-	-	3,270
FUZE, All Types	-	13,816	-	-	-	-	-	13,816
Non Lethals	-	1,145	-	-	-	-	-	1,145
Ammo Modernization	-	7,123	-	-	-	-	-	7,123
Items less than $5 million	-	1,723	-	-	-	-	-	1,723
Total BA 02: Marine Corps Ammunition		245,400		-		19,300		264,700

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition Navy/Marine Corps, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Undistributed Reductions								
Management Improvement (Sec. 8122)						-3,431		-3,431
Total Undistributed Reductions						-3,431		-3,431
Total Direct Program		858,640		-		26,269		884,909
FINANCING								
Budget Authority:								
Appropriation - P.L. 108-287		858,640				29,700		888,340
P.L. 108-287, Section 8122		-		-		-3,431		-3,431
Total Financing FY 2005 Program		858,640		-		26,269		884,909

1/ One of the FY 2005 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Obtain congressional prior approval before decreasing funds on this program.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding and Conversion, Navy, 05/09 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 02: Other Warships								
Carrier Replacement Adv Proc (CY)		626,084						626,084
Virginia Class Submarine	1	2,253,513					1	2,253,513
Less: Adv Proc(PY)	-	-672,370					-	-672,370
	1	1,581,143					1	1,581,143
Virginia Class Submarine Adv Proc (CY)		871,864						871,864
SSGN Conversion	1	783,793					1	783,793
Less: Adv Proc(PY)	-	-314,567					-	-314,567
	1	469,226					1	469,226
SSGN Conversion Adv Proc (CY)		48,000						48,000
CVN Refueling Overhauls Adv Proc (CY)		333,061						333,061
Submarine Refueling Overhauls Adv Proc (CY)		19,368						19,368
SSBN Refueling Overhauls	1	292,450					1	292,450
Less: Adv Proc(PY)	-	-30,221					-	-30,221
	1	262,229					1	262,229
2/ SSBN Refueling Overhauls Adv Proc (CY)		72,171				-8,200		63,971
DD(X) Adv Proc						305,516		305,516
1/ Construction - Transfer from RDT&E, Navy						(221,116)		(221,116)
1/ Initial Funding for Second DD(X)						(84,400)		(84,400)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding and Conversion, Navy, 05/09 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
DDG-51	3	3,504,970					3	3,504,970
Less: Adv Proc(PY)	-	-60,020				-	-	-60,020
	3	3,444,950				-	3	3,444,950
DDG-51 Modernization Program						50,000		50,000
1/ DDG-51 Modernization Program						(50,000)		(50,000)
Total BA 02: Other Warships		7,728,096		-		347,316		8,075,412
Budget Activity 03: Amphibious Ships								
LHD-1 Amphibious Assault Ship		1,091,185						1,091,185
		-855,167						-855,167
		236,018						236,018
LPD-17	1	1,103,620					1	1,103,620
Less: Adv Proc(PY)	-	-137,061					-	-137,061
	1	966,559					1	966,559
LHA (R) Adv Proc (CY)						150,000		150,000
1/ Initial Funding						(150,000)		(150,000)
Total BA 03: Amphibious Ships		1,202,577		-		150,000		1,352,577
Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs								
LCU (X)	1	25,048					1	25,048
2/ Outfitting		399,327				-48,000		351,327
1/ ARGOS Scheduling System (Only for Demonstration)						(2,000)		(2,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding and Conversion, Navy, 05/09 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Service Craft		32,099				4,800		36,899
1/ Aft Ramp Range Retriever Craft (ARC) - New Vessel						(4,800)		(4,800)
LCAC SLEP	5	90,490					5	90,490
Completion of PY Shipbuilding Programs (Sec. 8099)		484,390				-484,390		-
Power Unit Assembly Facility						11,300		11,300
1/ Power Unit Assembly Plant						(11,300)		(11,300)
Total BA 05: Auxiliaries, Craft and Prior Year Program Costs		1,031,354		-		-516,290		515,064
Undistributed Reductions								
Management Improvement (Sec. 8122)						-40,271		-40,271
Total Undistributed Reductions						-40,271		-40,271
Total Direct Program		9,962,027		-		-59,245		9,902,782
FINANCING								
Budget Authority:								
Appropriation - P.L. 108-287		9,962,027				465,416		10,427,443
P.L. 108-287, Section 8099						-484,390		-484,390
P.L. 108-287, Section 8122						-40,271		-40,271
Total Financing FY 2005 Program		9,962,027		-		-59,245		9,902,782

1/ One of the FY 2005 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Obtain congressional prior approval before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. BTR authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Shibbuilding and Conversion, Navy, 05/05 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 02: Other Warships								
Virginia Class Submarine (1999)						10,000		10,000
Virginia Class Submarine (2001)						67,330		67,330
DDG-51 (2000)						44,963		44,963
DDG-51 (2001)						83,316		83,316
Total BA 02: Other Warships						205,609		205,609
Budget Activity 03: Amphibious Ships								
LPD-17 (1996)						55,000		55,000
LPD-17 (1999)						38,100		38,100
LPD-17 (2000)						171,681		171,681
Total BA 03: Amphibious Ships						264,781		264,781
Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs								
LCAC SLEP (2002)						2,100		2,100
LCAC SLEP (2003)						11,900		11,900
Total BA 05: Auxiliaries, Craft and Prior Year Program Costs						14,000		14,000
Total Direct Program						484,390		484,390
FINANCING								
Budget Authority:								
P.L. 108-287, Section 8099						484,390		484,390
Total Financing FY 2005 Program						484,390		484,390

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 01: Ships Support Equipment								
LM-2500 Gas Turbine		9,009						9,009
Allison 501K Gas Turbine		22,271						22,271
3/ Submarine Propellers						-		-
Other Navigation Equipment		16,180						16,180
Underway Replenishment Equipment		1,530						1,530
Sub Periscopes & Imaging Equipment		62,050						62,050
Firefighting Equipment		24,731						24,731
Command and Control Switchboard		3,768						3,768
Pollution Control Equipment		42,612						42,612
Submarine Support Equipment		21,181						24,681
1/ High Performance Brush Program						3,500		(3,500)
Virginia Class Support Equipment		56,051				(3,500)		58,151
1/ Shipboard Wireless Mobile Computing Environment						2,100		(2,100)
Submarine Batteries		26,077				(2,100)		26,077
Strategic Platform Support Equipment		55,166						71,866
1/ Sub Common Electronics Equipment Replacement (Q-70)						16,700		(8,500)
1/ SSBN Modification Transferred from SCN						(8,500)		(8,200)
DSSP Equipment		21,131				(8,200)		21,131
** CG Modernization		114,139				-114,139		-
LCAC		8,365						8,365
Minesweeping Equipment		8,046						8,046
Items Less Than $5 Million		148,637				21,400		170,037
1/ AEGIS Support Equipment - Frigate Modernization (ECMS)						(1,000)		(1,000)
1/ Carrier Smart Ship Weapons Elevator Automation						(3,400)		(3,400)
1/ Wireless Network Capable Application Processors (NCAPs)						(4,200)		(4,200)
1/ Integrated Condition Assessment System (ICAS)						(2,400)		(2,400)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
1/ Fuel Catalyst						(1,500)		(1,500)
1/ Fuel and Engine Maintenance Savings System (FEMSS)						(2,000)		(2,000)
1/ Machinery Control Surveillance System for Gas Turbine Ships						(2,000)		(2,000)
1/3/ CVN Propellers Replacement Program						(4,900)		(4,900)
Chemical Warfare Detectors		4,725						4,725
Submarine Life Support System		13,940						13,940
Reactor Power Units		356,372						356,372
Reactor Components		217,175						217,175
Diving and Salvage Equipment		8,875						8,875
Standard Boats		18,328				2,000		20,328
1/ Procurement of 25-Person Life Rafts						(2,000)		(2,000)
Other Ships Training Equipment		8,848						8,848
Operating Forces IPE		22,384				2,800		25,184
1/ IPDE Enhancement and PDM Interoperability						(2,800)		(2,800)
Nuclear Alterations		133,999						133,999
Total BA 01: Ships Support Equipment		1,425,590		-		-65,639		1,359,951
Budget Activity 02: Communications and Electronics Equipment								
SPQ-9B Radar		3,584				8,000		11,584
1/ AN/SPQ-9B Shipboard Radar Transmitter Upgrade						(5,000)		(5,000)
1/ AN/SPQ-9B Radar Procurement of Additional Radars						(3,000)		(3,000)
Radar Support						27,400		27,400
1/ AN/SYS-2(V) 11 and 13 Track Management System for FFG-7						(4,300)		(4,300)
1/ AN/SPS-67 Radar Improvement Backfit Kits						(11,200)		(11,200)
1/ AN/SPS-67 Radar Obsolescence Availability Recovery (ROAR)						(6,800)		(6,800)
1/ Radar Display Repeater (AN/SPA-25G) Technology Refresh Kits						(1,700)		(1,700)
1/ SPS-73 Surface Search Radar						(3,400)		(3,400)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
AN/SQQ-89 Surf ASW Combat System						11,100		11,100
1/ AN/SQQ-89 Modernization						(11,100)		(11,100)
SSN Acoustics		225,028				5,400		230,428
1/ Submarine Technology Insertion SBIR(S) N96-278 & N03-049						(3,400)		(3,400)
1/ Common Depth Sounder						(2,000)		(2,000)
** UUV Program		61,253				-61,253		-
4/ Undersea Warfare Support Equipment		14,116				2,500		16,616
1/ Surface Sonar Windows and Domes						(2,500)		(2,500)
Sonar Switches and Transducers		13,330						13,330
Submarine Acoustic Warfare System		20,857						20,857
SSTD		22,273				11,100		33,373
1/ AN/SLQ-25A Torpedo Countermeasure Set Upgrades						(8,500)		(8,500)
1/4/ Distributed Engineering Center for Torpedo Defense						(2,600)		(2,600)
Fixed Surveillance System		55,325						55,325
SURTASS		7,166						7,166
Tactical Support Center		5,100						5,100
AN/SLQ-32		18,728						18,728
Information Warfare Systems		4,034						4,034
Shipboard IW Exploit		69,194						69,194
Submarine Support Equipment Prog		78,968				7,000		85,968
1/ AN/BLQ-10 Radar Narrow Band ESM Technology Refresh						(7,000)		(7,000)
Navy Tactical Data System						12,700		12,700
1/ ACDS/SSDS Technology Refresh for LHA-2/4						(2,500)		(2,500)
1/ ACDS/SSDS Hardware for Dam Neck and Wallops Island						(6,800)		(6,800)
1/ Fleet Peripheral Equipment Fielding						(3,400)		(3,400)
Cooperative Engagement Capability		57,531				10,000		67,531
1/ Planar Array Antenna Assembly Backfit						(10,000)		(10,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
GCCS-M Equipment		63,363						63,363
Naval Tactical Command Support System (NTCSS)		26,208				4,300		30,508
1/ Q-70 Based IT-21 Servers						(4,300)		(4,300)
ATDLS		2,386						2,386
Minesweeping System Replacement		77,956				-24,600		53,356
1/ Mine Countermeasures Sea Bottom Mapping Project						(1,700)		(1,700)
2/ MCM1 Class Engine Replacement - Change in Acquisition Strategy						(-14,600)		(-14,600)
2/ RMS - Buying Ahead of Need						(-11,700)		(-11,700)
NAVSTAR GPS Receivers (Space)		11,650						11,650
Armed Forces Radio and TV		4,170						4,170
Strategic Platform Support Equipment		5,265						5,265
Other Training Equipment		42,913						42,913
Deployable Joint Command and Control (DJC2)		32,469						32,469
MATCALS		15,614						15,614
Shipboard Air Traffic Control		7,695				1,000		8,695
1/ Tactical Radio Frequency Environment Monitor (TREX)						(1,000)		(1,000)
Automatic Carrier Landing System		12,515						12,515
National Air Space System		16,122				-3,000		13,122
2/ Digital Airport Surveillance Radar (DASR) - Program Delay						(-3,000)		(-3,000)
Air Station Support Equipment		3,640						3,640
Microwave Landing System		7,232						7,232
FACSFAC		3,712						3,712
ID Systems		18,296						18,296
TAC A/C Mission Planning Sys (TAMPS)		9,098						9,098
Common Imagery Ground Surface Systems		53,173				-3,239		49,934
1/ Re-align JFN/JSIPS-N						(4,761)		(4,761)
2/ JSIPS - Migration to Converged Architecture						(-8,000)		(-8,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
RADIAC		9,087				3,400		12,487
1/ Procurement of Electronic Personal Dosimeters						(3,400)		(3,400)
GPETE		7,010				1,500		8,510
1/ Allen Telescope Array - Purchase of Additional Antennas						(1,500)		(1,500)
Integ Combat System Test Facility		4,662						4,662
EMI Control Instrumentation		5,872						5,872
Items Less Than $5 Million		12,058						12,058
Shipboard Tactical Communications		14,077						14,077
Ship Communications Automation		159,718				2,000		161,718
1/ SPAWAR FORCEnet Integrated Data Center						(1,000)		(1,000)
1/ Bandwidth Monitor and Control						(1,000)		(1,000)
Communications Items Under $5 Million		11,921				1,500		13,421
1/ Shipboard Communications Upgrade						(1,500)		(1,500)
Shore LF/VLF Communications		17,802						17,802
Submarine Communication Equipment		94,533				5,000		99,533
1/ Submarine High Data Rate Antenna Program						(5,000)		(5,000)
Satellite Communications Systems		130,564						130,564
JCS Communications Equipment		3,023						3,023
Electrical Power Systems		1,291				1,500		2,791
1/ Carrier Pier Delta Shore Power Upgrade						(1,500)		(1,500)
NSIPS		289						289
JEDMICS		-				6,400		6,400
1/ PACOM Agile Coalition Environment						(6,400)		(6,400)
Naval Shore Communications		57,066						57,066
Info Systems Security Program (ISSP)		88,418				2,500		90,918
1/ Navy Intelligent Agent Security Module (IASM)						(2,500)		(2,500)
Cryptologic Communications Equipment		26,111						26,111

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Coast Guard Equipment		7,638						7,638
Total BA 02: Communications and Electronics Equipment		1,721,104		-		32,208		1,753,312
Budget Activity 03: Aviation Support Equipment								
Sonobuoys - All Types		50,081						50,081
Weapons Range Support Equipment		44,643				10,600		55,243
1/ Multi-spectral Threat Emitter Systems for East Coast Training Ranges						(2,500)		(2,500)
1/ Smart Target Threats for Southern California Offshore Range (SCORE)						(1,500)		(1,500)
1/ Joint Threat Emitter						(2,300)		(2,300)
1/ PMRF Equipment						(4,300)		(4,300)
Expeditionary Airfields		7,527						7,527
Aircraft Rearming Equipment		11,667						11,667
Aircraft Launch & Recovery Equipment		21,275						21,275
Meteorological Equipment		20,134						20,134
Other Photographic Equipment		1,438						1,438
Aviation Life Support		19,040				13,100		32,140
1/ MBU-23/P Oxygen Mask and Visor						(2,600)		(2,600)
1/ Multi-climate Protection Clothing System						(3,500)		(3,500)
1/ Joint Technical Data Integration/Automated Maintenance Equipment						(7,000)		(7,000)
Airborne Mine Countermeasures		73,081				-5,900		67,181
1/ AN-AQS-20 Minehunting Sonar						(1,500)		(1,500)
2/ AN-AQS-20A - Buying Ahead of Need						(-7,400)		(-7,400)
LAMPS MK III Shipboard Equipment		16,433				5,300		21,733
1/ AN/SRQ-4 LAMPS MK-III						(4,300)		(4,300)
1/ Naval Aviation Interoperability - Upgrade NAWCAD SAIL						(1,000)		(1,000)
Other Aviation Support Equipment		6,157				4,300		10,457
1/ Joint Aviation Logisitics Technical Data Integration (JATDI)						(4,300)		(4,300)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Total BA 03: Aviation Support Equipment		271,476		-		27,400		298,876
Budget Activity 04: Ordnance Support Equipment								
Naval Fires Control System		7,610				-3,761		3,849
1/ Gulf Coast Joint Harbor Operations Center (JHOC)						(1,000)		(1,000)
2/ Re-align JFN/JSIPS-N						(-4,761)		(-4,761)
Gun Fire Control Equipment		11,481						11,481
NATO Seasparrow		25,453						25,453
RAM GMLS		22,968				4,000		26,968
1/ Phalanx SeaRAM (FFG-7 Class Frigate)						(4,000)		(4,000)
Ship Self Defense System		42,130						42,130
AEGIS Support Equipment		57,517				13,600		71,117
1/ All-In-One Wireless Access Points						(4,200)		(4,200)
1/ AEGIS Storage Area Network System (ASAN)						(1,100)		(1,100)
1/ AEGIS Integrated Bridge System (IBS)						(6,800)		(6,800)
1/ Data Extraction and Switching System Enhancements for AEGIS Virginia LBTS						(1,500)		(1,500)
Surface TOMAHAWK Support Equipment		69,732						69,732
Submarine TOMAHAWK Support Equipment		5,469						5,469
Vertical Launch Systems		9,829						9,829
Strategic Missile Systems Equipment		102,073						102,073
SSN Combat Control Systems		147,481				-32,000		115,481
2/ Provide for six SSN Installations						(-32,000)		(-32,000)
Submarine ASW Support Equipment		4,849						4,849
Surface ASW Support Equipment		4,539				6,400		10,939
1/ MK-32 Surface Vessel Torpedo Tubes Remanufacture						(6,400)		(6,400)
ASW Range Support Equipment		7,175						7,175
Explosive Ordnance Disposal Equipment		25,058				3,300		28,358

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
1/ SCOUT High Pressure Air System						(3,300)		(3,300)
Anti-ship Missile Decoy System		46,553				8,300		54,853
1/ NULKA Decoys						(8,300)		(8,300)
Items Less Than $5 Million		4,037				1,000		5,037
1/5/ NIROP Industrial Facilities Materials Staging Area						(1,000)		(1,000)
Surface Training Device Mods		6,347						6,347
Submarine Training Device Mods		39,405				10,000		49,405
1/ Shipboard Non-tactical Application Delivery Interface System (SNADIS)						(3,500)		(3,500)
1/ Performance Centric Mission Essential Content Delivery						(1,000)		(1,000)
1/ INTERLOCKS Development Tool						(3,000)		(3,000)
1/6/ Technical Data Knowledge Management (TDKM) System						(2,500)		(2,500)
Total BA 04: Ordnance Support Equipment		639,706		-		10,839		650,545
Budget Activity 05: Civil Engineering Support Equipment								
Passenger Carrying Vehicles		1,507						1,507
General Purpose Trucks		2,321						2,321
Construction & Maintenance Equipment		19,197				9,400		28,597
1/ SEABEE Construction Equipment						(3,400)		(3,400)
1/ Earth Moving Equipment - USN Construction Units						(6,000)		(6,000)
Fire Fighting Equipment		12,345				1,100		13,445
1/ Procure Additional Fire Trucks for NDW						(1,100)		(1,100)
Tactical Vehicles		30,926				20,100		51,026
1/ MTVR - Naval Construction Force						(20,100)		(20,100)
Amphibious Equipment		11,607						11,607
Pollution Control Equipment		11,396						11,396
Items Under $5 Million		13,686						13,686
Physical Security Vehicles		1,125						1,125

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Total BA 05: Civil Engineering Support Equipment		104,110		-		30,600		134,710
Budget Activity 06: Supply Support Equipment								
5/ Materials Handling Equipment		12,754						12,754
Other Supply Support Equipment		11,523				6,000		17,523
1/ Serial Number Tracking System (SNTS)						(6,000)		(6,000)
First Destination Transportation		5,578						5,578
Special Purpose Supply Systems		82,158						82,158
Total BA 06: Supply Support Equipment		112,013		-		6,000		118,013
Budget Activity 07: Personnel and Command Support Equipment								
Training Support Equipment		18,756				6,800		25,556
1/ Laser Marksmanship Training System (LMTS) - Navy Reserve						(6,800)		(6,800)
Command Support Equipment		20,658				7,000		27,658
1/ Man Overboard Identification (MOBI) System						(7,000)		(7,000)
6/ Education Support Equipment		5,507						5,507
Medical Support Equipment		8,459						8,459
Intelligence Support Equipment		18,646						18,646
Operating Forces Support Equipment		7,826				1,400		9,226
1/ Envelope Protective Covers for Weapon Systems						(1,400)		(1,400)
C4ISR Equipment		27,582						27,582
Environmental Support Equipment		13,155						13,155
2/ Physical Security Equipment		194,214				-15,100		179,114
1/ MSG and MCWG Body Armor						(2,600)		(2,600)
1/ Sea Fox Remote Controlled Surface Vessel						(2,300)		(2,300)
Total BA 07: Personnel and Command Support Equipment		314,803		-		100		314,903

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 08: Spares and Repair Parts								
Spares and Repair Parts		245,476						245,476
Total BA 08: Spares and Repair Parts		245,476		-		-		245,476
Undistributed Reductions								
Information Technology (Sec. 8105)						-10,800		-10,800
Management Improvement (Sec. 8122)						-18,830		-18,830
Total Undistributed Reductions						-29,630		-29,630
Total Direct Program		4,834,278		-		11,878		4,846,156
FINANCING								
Budget Authority:								
Appropriation - P.L. 108-287		4,834,278				41,508		4,875,786
P.L. 108-287, Section 8105						-10,800		-10,800
P.L. 108-287, Section 8122						-18,830		-18,830
Total Financing FY 2005 Program		4,834,278		-		11,878		4,846,156

** The Congress specifically denied this item. Do not include this item on any reprogramming.
1/ One of the FY 2005 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Obtain congressional prior approval before decreasing funds on this program.
2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. BTR authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								

3/ Congressionally added funds for CVN Propellers Replacement Program were realigned to the Items<$5M (BA 1) line item from the Submarine Propellers line item. Funds will be used for the same purpose as Congress intended.

4/ Congressionally added funds for Distributed Engineering Center for Torpedo Defense were realigned to the SSTD line item from the Undersea Warfare Support Equipment line item. Funds will be used for the same purpose as Congress intended.

5/ Congressionally added funds for NIROP Industrial Facilities Materials Staging Area were realigned to the Items<$5M (BA 4) line item from the Materials Handling Equipment line item. Funds will be used for the same purpose as Congress intended.

6/ Congressionally added funds for Technical Data Knowledge Management (TDKM) System were realigned to the Submarine Training Device Mods line item from the Education Support Equipment line item. Funds will be used for the same purpose as Congress intended.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Procurement, Marine Corps, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 02: Weapons and Combat Vehicles								
AAV7A1 PIP	60	58,596	-	-	100	63,000	160	121,596
1/ Assault Amphibious Vehicle (AAV) RAM/RS Upgrades					(100)	(63,000)	(100)	(63,000)
Expeditionary Fighting Vehicle	-	67,701	-	-	-	-15,000	-	52,701
2/ Industrial & Tooling Equip - Product Facility & Exec Delays						(-15,000)		(-15,000)
LAV PIP	-	41,588	-	-	-	21,500	-	63,088
1/ LAV PIP - Upgrades and Components						(21,500)		(21,500)
HIMARS	1	16,340	-	-	-	-	1	16,340
Modification Kits (Armor and Fire Support)	-	11,844	-	-	-	-	-	11,844
M1A1 Firepower Enhancements	-	36,873	-	-	-	-	-	36,873
155MM Lightweight Towed Howitzer	97	175,445	-	-	-	52,000	97	227,445
1/ Ground Forces Recapitalization						(52,000)		(52,000)
Modification Kits (Infantry Weapons)	-	3,248	-	-	-	-	-	3,248
Marine Enhancement Program	-	4,024	-	-	-	-	-	4,024
Weapons and Combat Vehicles under $5 million	-	4,888	-	-	-	1,900	-	6,788
1/ M9 Pistol Modernization Through Spares (P-MTS)						(1,900)		(1,900)
Modular Weapon System	-	10,051	-	-	-	-	-	10,051
Operations Other than War	-	1,509	-	-	-	-	-	1,509
Total BA 02: Weapons and Combat Vehicles		432,107		-		123,400		555,507
Budget Activity 03: Guided Missiles and Equipment								
Expeditionary Air Defense System	-	10,314	-	-	-	-	-	10,314
JAVELIN	-	-	-	-	31	4,000	31	4,000
1/ Additional JAVELIN Anti-Tank Missiles					(31)	(4,000)	(31)	(4,000)
Pedestal Mounted Stinger (PMS) (MYP)	-	10,004	-	-	-	-	-	10,004
HIMARS Rockets	-	1,325	-	-	-	-	-	1,325

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Procurement, Marine Corps, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Modification Kits	-	595	-	-	-	-	-	595
Total BA 03: Guided Missiles and Equipment		22,238		-		4,000		26,238
Budget Activity 04: Communications and Electronics Equipment								
2/ Unit Operations Center	-	35,933	-	-	-	-3,100	-	32,833
1/ USMC - Hitchhiker						(3,400)		(3,400)
1/ Baseline Combat Operations Center						(1,500)		(1,500)
Auto Test Systems	-	15,823	-	-	-	6,400	-	22,223
1/ Digitization of Technical and Operations Manuals						(6,400)		(6,400)
General Prupose Tools & Test Systems	-	14,495	-	-	-	-	-	14,495
Calibration Facilities	-	2,305	-	-	-	`	-	2,305
Global Combat Support System	-	21,664	-	-	-	3,900	-	25,564
1/ GCSS Logistics Modernization						(3,900)		(3,900)
Items under $5 million (Comm & Elec)	-	461	-	-	-	-	-	461
Common Computer Resources	-	61,989	-	-	-	-	-	61,989
Command Post Systems	-	8,144	-	-	-	-	-	8,144
Radio Systems	-	14,476	-	-	-	12,000	-	26,476
1/ Lightweight Multi-band Satellite Terminal (LMST)						(12,000)		(12,000)
Comm Switching & Control Systems	-	26,145	-	-	-	4,300	-	30,445
1/ AN/UXC-10 Digital Facsimile(TS-21 Blackjack Mar Corps)						(4,300)		(4,300)
Comm & Elec Infrastructure Support	-	24,778	-	-	-	10,300	-	35,078
1/ USMC Continuity of Operations (COOP)						(3,400)		(3,400)
1/ Communications Support for USMC NOC						(6,900)		(6,900)
Mod Kits MAGTF C41	-	984	-	-	-	3,300	-	4,284
1/ Communication Emitter Sensing and Attacking System						(3,300)		(3,300)
Air Operations C2 Systems	-	10,290	-	-	-	-	-	10,290

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Procurement, Marine Corps, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
MAGTF CSSE & SE	-	1,211	-	-	-	-	-	1,211
Multiple Role Radar System	-	2,283	-	-	-	-	-	2,283
Joint Tactical Radio Systems	-	26,009	-	-	-	-	-	26,009
Radar Set AN/TPS-59	-	24,466	-	-	-	-	-	24,466
Transition Switch Module	-	9,245	-	-	-	-	-	9,245
Tactical Remote Sensor System	-	10,622	-	-	-	-	-	10,622
Fire Support System	-	10,215	-	-	-	-	-	10,215
Small Unit Remote Scouting System (SURSS)	-	8,866	-	-	-	-	-	8,866
Intelligence Support Equipment	-	15,842	-	-	-	1,000	-	16,842
1/ USMC Terrain Analysis and Production (TAP)						(1,000)		(1,000)
Mod Kits (Intel)	-	9,551	-	-	-	-	-	9,551
Visual Information Systems (VIS)	-	1,790	-	-	-	-	-	1,790
Complimentary Low Altitude Weapons System	-	4,412	-	-	-	-	-	4,412
Night Vision Equipment	-	26,100	-	-	-	15,700	-	41,800
1/ AM/PEQ-2A Target Pointer, Illuminator, Aiming Light						(6,300)		(6,300)
1/ AN/PVS-17 Night Vision Sight System						(4,000)		(4,000)
1/ AN/PVS-14 Miniature Night Vision Device						(4,400)		(4,400)
1/ Close Quarters Battle Sight						(1,000)		(1,000)
Total BA 04: Communications and Electronics Equipment		388,099		-		53,800		441,899
Budget Activity 05: Support Vehicles								
Commercial Passenger Vehicles	37	1,096	-	-	-	-	37	1,096
Commercial Cargo Vehicles	-	11,563	-	-	-	-	-	11,563
5/4T Truck HMMWV (MYP)	1830	131,276	-	-	-	-	1830	131,276
Logistics Vehicle System Rep	-	3,343	-	-	-	-	-	3,343
Family of Tactical Trailers	-	942	-	-	-	-	-	942
Items less Than $5 Million	-	3,598	-	-	-	-	-	3,598
Total BA 05: Support Vehicles		151,818		-		-		151,818

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Procurement, Marine Corps, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 06: Engineer and Other Equipment								
Environmental Control Equip Assort	-	2,869	-	-	-	-	-	2,869
Assault Breacher Vehicle	-	4,621	-	-	-	3,500	-	8,121
1/ Assault Breacher Vehicle						(3,500)		(3,500)
Bulk Liquid Equipment	-	11,524	-	-	-	-	-	11,524
Tactical Fuel Systems	-	5,219	-	-	-	5,000	-	10,219
1/ Nitrile Rubber Collapsible Storage Units						(3,300)		(3,300)
1/ Forward Area Self-Contained, Transportable-Improved Liquid Storage/Dispensing System						(1,700)		(1,700)
Demolition Support Systems	-	3,422	-	-	-	5,500	-	8,922
1/ AN/PSS-14 Handheld Standoff Mine Detection System						(5,500)		(5,500)
Power Equipment Assorted	-	10,657	-	-	-	1,050	-	11,707
1/ Marine Corps 2kW Generators						(1,050)		(1,050)
Amphibious Raid Equipment	-	15,771	-	-	-	-	-	15,771
Physical Security Equipment	-	4,979	-	-	-	-	-	4,979
Garrison Mobile Engineer Equipment (GMEE)	-	10,927	-	-	-	-	-	10,927
Material Handling Equip	-	21,190	-	-	-	-	-	21,190
First Destination Transportation	-	5,715	-	-	-	-	-	5,715
Family of Incident Response	-	2,804	-	-	-	-	-	2,804
Field Medical Equipment	-	6,027	-	-	-	5,350	-	11,377
1/ Portable Rapid Intravenous (IV) Infusion Pump						(1,500)		(1,500)
1/ Portable Low-Power Blood Cooling and Storage						(1,100)		(1,100)
1/ Individual Water Purification (IWP) program						(1,000)		(1,000)
1/ Combat Casualty Care Equipment						(1,750)		(1,750)
Family of EOD Equipment	-	4,724	-	-	-	-	-	4,724

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Procurement, Marine Corps, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Training Devices	-	24,214	-	-	-	32,750	-	56,964
1/ Marine Corps Live Fire Training Range Improvements						(2,000)		(2,000)
1/ Range Enhancements for JNTC MOUT Facility at 29 Palms for OIF						(29,750)		(29,750)
1/ Common Range Instrumentation System (CRIS)						(1,000)		(1,000)
Container Family	-	5,244	-	-	-	-	-	5,244
Family of Construction Equipment	-	15,067	-	-	-	1,750	-	16,817
1/ Ultimate Building Machine (UBM) System Marine Corps						(1,750)		(1,750)
Bridge Boats	-	5,307	-	-	-	-	-	5,307
Modification Kits	-	2,901	-	-	-	-	-	2,901
Items Less Than $5 Million	-	5,713	-	-	-	6,000	-	11,713
1/ Ultra High Intensity Miniature Illumination System						(3,000)		(3,000)
1/ Single Battlefield Fuel Motorcycle						(3,000)		(3,000)
Total BA 06: Engineer and Other Equipment		168,895		-		60,900		229,795
Budget Activity 07: Spares and Repair Parts								
Spares and Repair Parts	-	26,946	-	-	-	-	-	26,946
Total BA 07: Spares and Repair Parts		26,946		-		-		26,946
Undistributed Reductions								
Management Improvement (Sec. 8122)						-5,531		-5,531
Total Undistributed Reductions						-5,531		-5,531
Total Direct Program		1,190,103		-		236,569		1,426,672

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Procurement, Marine Corps, 05/07 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM FINANCING								
Budget Authority:								
Appropriation - P.L. 108-287		1,190,103				242,100		1,432,203
P.L. 108-287, Section 8122		-		-		-5,531		-5,531
Total Financing FY 2005 Program		1,190,103				236,569		1,426,672

1/ One of the FY 2005 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Obtain congressional prior approval before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. BTR authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test & Evaluation, Navy, 05/06 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 01: Basic Research								
2/ 0601103N University Research Initiatives		83,508				8,700		92,208
1/ Center for Microwave Ferrites and Multi-Functional Int Circuits						(1,000)		(1,000)
1/ National Security Training						(1,000)		(1,000)
1/ Neural Engineering Research						(1,000)		(1,000)
1/ Remote Sensing Research						(1,000)		(1,000)
1/ Nanoparticle Materials Research						(1,100)		(1,100)
1/ Nanoscience Research						(1,500)		(1,500)
1/ Multifunctional Materials for Naval Structures						(1,600)		(1,600)
1/ Center for Southeastern Tropical Advanced Remote Sensing						(2,500)		(2,500)
1/ Defense Commercialization Research Initiative						(4,000)		(4,000)
0601152N In-House Laboratory Independent Research		17,664				1,900		19,564
1/ Navy S&T Outreach						(1,900)		(1,900)
0601153N Defense Research Sciences		375,812				8,400		384,212
1/ Hydrogen for Fuel Cells						(1,000)		(1,000)
1/ Academy for Closing and Avoiding Achievement Gaps						(1,000)		(1,000)
1/ Facial Recognition Technology Research and Develop						(1,600)		(1,600)
1/ UNOLS Research Vessel						(1,800)		(1,800)
1/ Brain Based Intelligent System						(2,000)		(2,000)
1/ Intelligent Autonomous Networks & Systems (IANS)						(1,000)		(1,000)
Total BA 01: Basic Research		476,984		-		19,000		495,984
Budget Activity 02: Applied Research								
0602114N Power Projection Applied Research		98,831				39,600		138,431
1/ Advanced High-Energy Thermobaric Warhead Development						(1,000)		(1,000)
1/ Unattended Imaging Sensor Network (UISN)						(1,000)		(1,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test & Evaluation, Navy, 05/06 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
1/ Hypersonic Weapons Enabling Capability						(1,000)		(1,000)
1/ Advanced Smart Optical Sensor Payload Technology						(1,000)		(1,000)
1/ Mobile On-scene Sensor Aircraft C4I Center						(1,000)		(1,000)
1/ Integrated Personnel Protection System						(1,200)		(1,200)
1/ Advanced Hybrid Stored Energy Devices						(1,500)		(1,500)
1/ Firelider-a Non-Thermal Means of Seeing Through Fire & Smoke						(1,700)		(1,700)
1/ Kill Assist Adverse Weather Targeting System (KAATTS)						(1,700)		(1,700)
1/ Device Integration of WBG Semiconductors & Crystalline Oxides						(1,700)		(1,700)
1/ Interrogator for High Speed Retro-Reflector Covert Comms						(2,000)		(2,000)
1/ Millimeter/terahertz Imaging Arrays						(2,100)		(2,100)
1/ Silver Fox Unmanned Aerial Vehicle (UAV)						(2,500)		(2,500)
1/ Advanced Reactive-Material-Enhanced Nanocomposite Warheads						(2,600)		(2,600)
1/ Aircraft Carrier Surveillance System						(2,800)		(2,800)
1/ Integrated Biological Warfare Technology Platform						(3,500)		(3,500)
1/ Combustion Light Gas Gun						(4,200)		(4,200)
1/ Thermal Management Systems for High Density Electronics						(6,000)		(6,000)
1/3/ Electromagnetic (EM) Rail Gun Test Munition						(1,100)		(1,100)
0602123N Force Protection Applied Research		96,269				48,800		145,069
1/ Lightweight Ship Structures (LSS)						(1,000)		(1,000)
1/ Composite Repair of Metal Structures						(1,000)		(1,000)
1/ High Efficiency Quiet Electric Drive						(1,000)		(1,000)
1/ Blast Resistant Anechoic Sprayable Lastomeric Coatings						(1,000)		(1,000)
1/ Structural Reliability of FRP Composites						(1,000)		(1,000)
1/ ADPICAS						(1,500)		(1,500)
1/ Small Watercraft Propulsion Demonstrator						(1,500)		(1,500)
1/ Mark V Patrol Boat Replacement Craft Prototype						(1,500)		(1,500)
1/ Composites Development for Navy Low Rise Construction						(1,500)		(1,500)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test & Evaluation, Navy, 05/06 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
1/ Project Endeavor						(1,700)		(1,700)
1/ Miniature Autonomous Vehicles (MAVs)						(1,800)		(1,800)
1/ Integrated Fuel Processor - Fuel Cell System						(2,000)		(2,000)
1/ Theater Support Vessel Hull Material Development						(2,000)		(2,000)
1/ Battery Charging Technology						(2,100)		(2,100)
1/ Low Cost Rapid Prototype/Production Technology						(2,300)		(2,300)
1/ Hyperspectral Data Fusion						(3,400)		(3,400)
1/ Unmanned Sea Surface Vehicles for Maritime Mission						(3,500)		(3,500)
1/ Corrosion Modeling Software Project						(4,200)		(4,200)
1/ Center for Critical Infrastructure Protection						(6,800)		(6,800)
1/ PMRF Force Protection Lab						(8,000)		(8,000)
0602131M Marine Corps Landing Force Technology		35,398				2,000		37,398
1/ Expeditionary Force Infrastructure Initiative (EFI)						(1,000)		(1,000)
1/ Advanced Lead Acid Battery Development for Military Vehicles						(1,000)		(1,000)
0602233N Readiness Training & Env Quality Tech						1,500		1,500
1/ Human Systems Integration/SEAPRINT						(1,500)		(1,500)
0602234N Materials, Electronics and Computer Technology						4,000		4,000
1/ DoD Agile Manufacturing Center for Castings Technology						(1,000)		(1,000)
1/ Porous Materials						(1,500)		(1,500)
1/ Formable Aligned Carbon Thermosets (FACTS)						(1,500)		(1,500)
0602235N Common Picture Applied Research		60,134				43,000		103,134
1/ Web Based Technology Insertion						(1,000)		(1,000)
1/ Testing Evaluation and Demonstration of Webster						(1,500)		(1,500)
1/ Common Sensor Module (COSM)						(1,800)		(1,800)
1/ SEAdeep						(2,500)		(2,500)
1/ National Center for Advanced Secure Systems Research						(5,000)		(5,000)
1/ M2C2						(6,000)		(6,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test & Evaluation, Navy, 05/06 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
1/ NAIF						(6,000)		(6,000)
1/ Theater Undersea Warfare Initiative						(7,600)		(7,600)
1/ AIREP						(11,600)		(11,600)
0602236N Warfighter Sustainment Applied Research		63,726				68,600		132,326
1/ Atmospheric Water Harvesting						(1,000)		(1,000)
1/ Integrated WMD Detection and Collection System						(1,000)		(1,000)
1/ Naval Training, Performance and Expertise						(1,000)		(1,000)
1/ Advance Reinforced Materials and New Materials Research						(1,000)		(1,000)
1/ Human Systems Technology						(1,000)		(1,000)
1/ Coating and Polymeric Films for Naval Applications						(1,000)		(1,000)
1/ Micro-System Fuze/Safe and Arm Devices						(1,000)		(1,000)
1/ Motion Couplied Visual Environment (MOCOVE)						(1,000)		(1,000)
1/ Marine Mammals Research Program						(1,100)		(1,100)
1/ Rapid and Highly Sensitive Detector of Biowarfare						(1,200)		(1,200)
1/ Durability of Composite Materials and Structures						(1,300)		(1,300)
1/ Aluminum Fabrication Utilizing Three-Dimensional Printing						(1,400)		(1,400)
1/ Titanium Based Liquidmetal Alloy for Adv Aerospace Applications						(1,400)		(1,400)
1/ Titanium Matrix Composites						(1,600)		(1,600)
1/ Biosensors for Defense Applications						(2,000)		(2,000)
1/ Virtual Clinical Learning Lab (VCLL)						(2,000)		(2,000)
1/ Hydrate Desalination Technology						(2,100)		(2,100)
1/ Rapid Detection and Response Systems for Biodefense						(2,100)		(2,100)
1/ Optimizing Adaptive Warrior Performance						(2,100)		(2,100)
1/ Advanced Materials and Intelligent Processing Center						(2,100)		(2,100)
1/ Partnership Simulation Lab for Health Professions						(2,500)		(2,500)
1/ High Performance Long Lasting LO Materials						(3,000)		(3,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test & Evaluation, Navy, 05/06 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
1/ Agile Vacccinology Research						(3,000)		(3,000)
1/ Cutting Tools for Erospace Materials						(3,400)		(3,400)
1/ Novel Materials Synthesis and Characterization						(3,500)		(3,500)
1/ Advanced Fouling and Corrosion Control Coatings						(5,600)		(5,600)
1/ National Unmanned Undersea Vehicle (UUV)						(5,900)		(5,900)
1/ SensorNet - Common Data Highway						(12,000)		(12,000)
1/4/ Nonlinear Systems Research Center						(1,300)		(1,300)
0602271N RF Systems Applied Research		49,151				16,200		65,351
1/ Novel Silicon Carbide Technology Development						(1,000)		(1,000)
1/ RF Vacuum Electronics Power Amplifiers						(1,000)		(1,000)
1/ Radar/Video Fusion Vessel and Port Security Demonstration						(1,000)		(1,000)
1/ Advanced Microwave Ferrite Research for RF Systems						(1,200)		(1,200)
1/ High Brightness Electronics						(1,500)		(1,500)
1/ Wide Bandgap Materials for Power Electronics						(1,700)		(1,700)
1/ Gallium Nitrate RF Power Technology						(2,000)		(2,000)
1/ Pacific Theater Data Fusion Testbed						(2,500)		(2,500)
1/ Maritime Synthetic Range						(4,300)		(4,300)
0602435N Ocean & Atmospheric Technology		48,482				21,800		70,282
1/ Bioluminescence Truth Data Mgmt and Signature Detection						(1,000)		(1,000)
1/ Extended Capability Underwater Optic Imaging						(1,000)		(1,000)
1/ Integrated Littoral Sensor Network						(1,000)		(1,000)
1/ Oceanographic Sensors						(2,500)		(2,500)
1/ Coastal Environmental Effects						(4,200)		(4,200)
1/ Carbon Nanotube-Based Radiation Hard Non-Volatile RAM						(4,500)		(4,500)
1/ South-East Atlantic Coastal Ocean Observing System						(5,000)		(5,000)
1/5/ SURA Coastal Ocean Observation Program (SCOOP)						(2,600)		(2,600)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test & Evaluation, Navy, 05/06 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
0602747N Undersea Warfare Applied Research		64,060				21,200		85,260
1/ High Powered Ultrasonics/Ship Waste Treatment						(1,000)		(1,000)
1/ Galfenol Alloys						(1,200)		(1,200)
1/ Micro-Detonics for Miniature Weapons						(2,800)		(2,800)
1/ Micro-Electro Mechanical Systems Inertial Measure						(2,800)		(2,800)
1/ Magnetorestrictive Transduction Research						(4,000)		(4,000)
1/ Acoustic Glider						(4,300)		(4,300)
1/ Anti-torpedo Torpedo (6.75 inch diameter)						(5,100)		(5,100)
0602782N Mine and Expeditionary Warfare Applied Research		48,016						48,016
Total BA 02: Applied Research		564,067		-		266,700		830,767
Budget Activity 03: Advanced Technology Development								
0603114N Power Projection Advanced Technology		92,359				50,600		142,959
1/ Advanced Electric Drives						(1,500)		(1,500)
1/ Advanced Lifting Body Research Program						(5,000)		(5,000)
1/ Advanced Technologies for Printed Wiring Assembly						(3,400)		(3,400)
1/ Advanced Thin Film Coatings						(1,700)		(1,700)
1/ Articulated Stable Ocean Platform						(1,000)		(1,000)
1/ DP-2 Vectored Thrust Aircraft Program						(7,500)		(7,500)
1/ Free Electron Laser (FEL)						(2,200)		(2,200)
1/ High Operating Temperature Midwave Infrared Sensor						(1,700)		(1,700)
1/ High Speed Anti-Radiation Demonstration						(5,000)		(5,000)
1/ LADAR Laser Radar						(2,100)		(2,100)
1/ Low Cost Terminal Imaging Seeker						(4,500)		(4,500)
1/ Low Power Mega Performance UAV Processing Engines						(2,000)		(2,000)
1/ Multi-Functional High Performance Dual Band Imaging						(1,700)		(1,700)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test & Evaluation, Navy, 05/06 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
1/ Quiet High Speed Propulsion						(3,600)		(3,600)
1/ Space Surveillance Technology						(3,500)		(3,500)
1/ Ultra Short Pulse Laser Micromachining						(1,700)		(1,700)
1/6/ Center for Coastline Security Technology						(2,500)		(2,500)
3/ 0603123N Force Protection Advanced Technology		82,130				100,300		182,430
1/ AC Synchronous High Temperature Superconductor (HTS)						(3,500)		(3,500)
1/ Advanced Dev and Demonstration of Elec Actuator Tech						(1,000)		(1,000)
1/ Affordable, Intermediate Modulus						(1,000)		(1,000)
1/ Agile Port and High Speed Ship Technology						(5,000)		(5,000)
1/ At-Sea Decontamination Platform Dev and Conceptual Design						(1,000)		(1,000)
1/ Aviation Ground Navigation System (AGNAS)						(1,000)		(1,000)
1/ Braided Reduced Recoil Rope for Hand and Mooring Lines						(1,000)		(1,000)
1/ Composite Twisted Rudder						(1,000)		(1,000)
1/ Deployable Fiber Optic Force Protection System						(1,800)		(1,800)
1/ Sulfur Tolerant Copper Based Solid Oxide Fuel Cell						(1,000)		(1,000)
1/ Development of Wide Bandgap Semiconductor Material						(4,500)		(4,500)
1/ Dock Shock						(4,300)		(4,300)
1/ Electromagnetic Propulsion Cost Reduction						(1,400)		(1,400)
1/ Extreme Terrain Medical Evacuation Vehicle Pilot						(1,700)		(1,700)
1/ Future Naval Capabilities - Crew Modeling and Simulation						(2,600)		(2,600)
1/ High Speed Permanent Magnet Generator						(6,500)		(6,500)
1/ High Speed Power Node Switching Center						(1,400)		(1,400)
1/ Integrated Advanced Communications Terminal (iACT)						(1,000)		(1,000)
1/ Large Unmanned Undersea Vehicle (LUUV) Test Bed						(1,700)		(1,700)
1/ Littoral Support Craft - Experimental						(10,000)		(10,000)
1/ Missile Warning Sensor						(2,500)		(2,500)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test & Evaluation, Navy, 05/06 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
1/ Multi-mission Warhead for Ultra Light Torpedo						(2,300)		(2,300)
1/ Non-Line of Sight (NLOS) for Unmanned Systems						(4,300)		(4,300)
1/ Project M						(1,900)		(1,900)
1/ Sandwich Panel Construction						(4,000)		(4,000)
1/ Smart Sensor Web Advanced Technology						(1,800)		(1,800)
1/ Strategic Mobility - 21 Deployment Technology						(4,300)		(4,300)
1/ Superconducting DC Homopolar Motor						(3,700)		(3,700)
1/ TADIRCM - Antimissile Technology						(6,800)		(6,800)
1/ Technologies for Future Naval Capabilities (FNCs)						(1,300)		(1,300)
1/ Unmanned Force Augmentation System						(1,000)		(1,000)
1/ Unmanned Systems Technologies for Explosive Ordnance						(4,300)		(4,300)
1/ Varicraft						(6,300)		(6,300)
1/ Wave Power Demonstration Project						(3,400)		(3,400)
0603235N Common Picture Advanced Technology		79,521				4,400		83,921
1/ Dynamic Brokering in the Expeditionary Warfare Testbed						(1,000)		(1,000)
1/ Consolidated Undersea Situational Awareness						(3,400)		(3,400)
7/ 0603236N Warfighter Sustainment Advanced Technology		61,103				32,000		93,103
1/ Asphalt Reconditioner						(1,700)		(1,700)
1/ Automatic Container and Cargo Handling System						(2,000)		(2,000)
1/ Caffing Protection System						(1,400)		(1,400)
1/ Defense Modernization and Sustainment Initiative						(4,000)		(4,000)
1/ Expeditionary Logistics for the 21st Century						(3,000)		(3,000)
1/ HEET						(5,000)		(5,000)
1/ Human Systems Integration/SEAPRINT						(1,500)		(1,500)
1/ Integrated Vehicle Health Management System						(2,600)		(2,600)
1/ Intelligence Work Mangement						(1,700)		(1,700)
1/ Low Volume Productivity						(1,500)		(1,500)

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	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
1/ Mine Warfare Technology Solutions (MWTS)						(2,600)		(2,600)
1/ NADEP Cherry Point Center for Vertical Lift Aircraft						(2,000)		(2,000)
1/ Precision Fabrication of Large Curved Steel Navy Ship Structures						(2,000)		(2,000)
1/ Ultrasonic Consolidation of Matrix Composites						(1,000)		(1,000)
1/ Virtual at-Sea Training Initiative						(1,000)		(1,000)
1/18/ Vigilant Network Centric Security Data System						(500)		(500)
0603271N RF Systems Advanced Technology		44,046				28,400		72,446
1/ APY-6 Real Time Precision Targeting Radar						(2,500)		(2,500)
1/ C Band Active Array Radar						(6,400)		(6,400)
1/ Common Affordable Radar Processor						(7,700)		(7,700)
1/ Highly Mobile Tactical Communications (HMTC)						(3,000)		(3,000)
1/ Horizon Extension Surveillance System (HESS)						(2,100)		(2,100)
1/ Miniature Automatic Fusion Splicer						(1,000)		(1,000)
1/ Photonics Prototyping Facility						(4,200)		(4,200)
1/ Remote Ocean Surveillance System (ROSS)						(1,500)		(1,500)
0603640M MC Advanced Technology Demo		58,222				31,200		89,422
1/ Advanced Mine Detector System						(2,600)		(2,600)
1/ C3RP						(4,700)		(4,700)
1/ Craft Integrated Electronic Suite (CIES)						(1,000)		(1,000)
1/ Excaliber Unmanned Tactical Combat Vehicle						(1,000)		(1,000)
1/ Expeditionary Warfare Water Purification						(11,500)		(11,500)
1/ Mobile Fire Support System 120mm Mortar Dragon Fire						(1,000)		(1,000)
1/ Portable Methanol Fuel Cell						(1,000)		(1,000)
1/ Project Albert						(3,400)		(3,400)
1/ Rapid Deployment Fortification Wall (RDFW)						(1,000)		(1,000)

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	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
1/ Study to Identify and Evaluate Alternative Fixed Wing Lift						(1,000)		(1,000)
1/ Telepresent Rapid Aiming Platform (TRAP)						(1,000)		(1,000)
1/ Transportable Transponder Landing System (TTLS)						(2,000)		(2,000)
0603727N Joint Experimentation		167,626				4,500		172,126
1/ Location Specific Digital Fingerprinting (LSDF)						(1,500)		(1,500)
1/17/ Playas Instrumentation Network Design and Development						(3,000)		(3,000)
0603729N Warfighter Protection Advanced Technology		16,719				50,800		67,519
1/ Anti-Oxidant Micronutrients Program						(600)		(600)
1/ Battlefield Pharmaceutical Test						(1,000)		(1,000)
1/ Blood and Fluid Infusion/Transfusion Technology						(1,500)		(1,500)
1/ Hemostatic Research						(1,000)		(1,000)
1/ Implantable Middle Ear Hearing System						(1,500)		(1,500)
1/ Individual Water Purification (IWP) Program						(3,000)		(3,000)
1/ National Bone Marrow Program						(30,000)		(30,000)
1/ Navy Medical System Configuration and Test Bed (NMSCTB)						(5,100)		(5,100)
1/ Nursing Telehealth Research						(2,600)		(2,600)
1/ Organ Transplant Technology						(2,000)		(2,000)
1/ Tissue and Limb Transplantation Medical Technology						(2,500)		(2,500)
0603747N Undersea Warfare Advanced Technology		26,515				6,900		33,415
1/ Littoral AWS Mission for Rigid Hull-Inflatable Boat						(1,000)		(1,000)
1/ SAUVIM						(1,300)		(1,300)
1/ Sea Test for Towed Acoustic Arrays						(2,000)		(2,000)
1/ Hawaii Undersea Vehicle Test and Training Environment						(2,600)		(2,600)
0603757N Joint Warfare Experiments		26						26
0603758N Navy Warfighting Experiments and Demonstration		16,006						16,006

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	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
0603782N Shallow Water MCM Demos		32,899				2,700		35,599
1/ Modeling the Warrior as a Cognitive System - Phase II						(1,700)		(1,700)
1/8/ Countermine LIDAR UAV Based System (CLUBS)						(1,000)		(1,000)
Total BA 03: Advanced Technology Development		677,172		-		311,800		988,972
Budget Activity 04: Advanced Component Development & Prototypes								
0603207N Air/Ocean Tactical Applications		24,431				1,000		25,431
1/ Marine Mammal Tracking and Mitigation						(1,000)		(1,000)
0603216N Aviation Survivability		10,820				29,000		39,820
1/ Advanced Maritime Technology Center at Patuxent River						(1,900)		(1,900)
1/ Airbag Attenuated Troop Seat						(2,100)		(2,100)
1/ Equipment Life Extension Program						(1,500)		(1,500)
1/ Integrated Manifold and Tube Ceramic Oxygen Generation						(4,200)		(4,200)
1/ Intelligent Autonomy Technology Transition Program						(2,500)		(2,500)
1/ Intelligent Control System for SWARM						(3,800)		(3,800)
1/ Modular Adv Vision System - Smart Vision System Visor						(1,000)		(1,000)
1/ Modular Adv Vision System to Decrease Logistics Costs						(3,200)		(3,200)
1/ Rotocraft External Airbag Protection (REAPS)						(3,800)		(3,800)
1/ Silver Fox UAV						(5,000)		(5,000)
0603237N Deployable Joint Command and Control		42,394				-		42,394
0603254N ASW Systems Development		4,541				13,500		18,041
1/ Shallow Water Sensor Buoy Technology						(1,300)		(1,300)
1/ Tactical E-field Buoy Development Program						(3,700)		(3,700)
1/ Claymore Marine						(4,200)		(4,200)
1/ LASW ASW, EPAS, and IR						(4,300)		(4,300)
0603261N Tactical Airborne Reconnaissance		6,448						6,448
0603382N Advanced Combat Systems Technology		67,605						67,605

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	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
9/ 0603502N Surface and Shallow Water Mine Countermeasure		103,308				-4,000		99,308
1/ Battlespace Preparation Utonomous Undersea Vehicle						(1,000)		(1,000)
2/ Long Term Mine Reconnaissance System (LMRS)						(-5,000)		-(5,000)
0603506N Surface Ship Torpedo Defense		46,896				7,400		54,296
1/ AN/SLQ-25 Torpedo Countermeasure Set Upgrades						(3,400)		(3,400)
1/ Anti-torpedo Torpedo (ATT)						(4,000)		(4,000)
0603512N Carrier Systems Development		157,479				7,200		164,679
1/ Sentinel Net for Anti-Terrorism and Force Protection						(1,100)		(1,100)
1/ Surface Ship Composite Moisture Seperators						(2,400)		(2,400)
1/ Aviation Ship Integration Center						(3,700)		(3,700)
0603513N Shipboard System Component Development		18,993				26,700		45,693
1/ Amorphous Metal Permanent Magnet Generator Set						(1,500)		(1,500)
1/ Automated Maintenance Environment (AME)						(2,600)		(2,600)
1/ Carbon Foam						(4,200)		(4,200)
1/ DDX Ship System Power Electronics Technologies						(1,400)		(1,400)
1/ Electromagnetic Launcher Railgun Program						(1,500)		(1,500)
1/ Galley Food Waste Disposal System						(1,000)		(1,000)
1/ Intelligent Systems Consortium Initiative						(1,500)		(1,500)
1/ MTTC/IPI and NSTC Shipboard System Component Development						(6,000)		(6,000)
1/ Shipboard Personal Locator Beacon						(2,300)		(2,300)
1/ Shipboard Use of Alternative Composition Pipes						(1,700)		(1,700)
1/ Shipboard Wireless Maintenance Assistant (SWMA)						(3,000)		(3,000)
0603525N PILOT FISH		78,223						78,223
0603527N RETRACT LARCH		82,532						82,532
0603536N RETRACT JUNIPER		36,915						36,915
0603542N Radiological Control		946						946

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	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
0603553N Surface ASW		17,633				2,400		20,033
1/ Surface Ship Combat System Warfighting Enhancement						(1,000)		(1,000)
1/ Improved Surface Vessel Torpedo Launcher						(1,400)		(1,400)
0603559N SSGN Coversion		19,970						19,970
0603561N Advanced Submarine System Development		81,160				8,100		89,260
1/ Speciality Optical Fiber with Embedded Sensors						(2,000)		(2,000)
1/ Advanced Composite Structure Program						(1,400)		(1,400)
1/ Fiber Optic TB-16 Towed Array						(1,600)		(1,600)
1/ MK-48 ADCAP Torpedo Improvement Program						(2,100)		(2,100)
1/ Improved Tactical Control in Submarine System						(1,000)		(1,000)
1/ Submarine Payloads and Sensors Program						(5,000)		(5,000)
2/ Development and Demonstration of UUV in Submarine Operations						(-5,000)		-(5,000)
0603562N Submarine Tactical Warfare Systems		5,957						5,957
0603563N Ship Concept Advanced Design		3,723				12,600		16,323
1/ Total Fleet Support (TFS)						(1,700)		(1,700)
1/ Integrated Condition Assessment System (ICAS)						(2,500)		(2,500)
1/ SEALION Cascading Vehicles						(8,400)		(8,400)
0603570N Advanced Nuclear Power Systems		169,733						169,733
0603573N Advanced Surface Machinery Systems						3,400		3,400
1/ Metallic Materials Advanced Development and Certification						(3,400)		(3,400)
0603576N CHALK EAGLE		47,786						47,786
0603581N Littoral Combat Ship (LCS)		352,089				105,000		457,089
1/ Fully Fund First Flight 0 Ship						(107,000)		(107,000)
2/ Phase I Design for Flight I Ship						(-2,000)		(-2,000)

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	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
0603582N Combat System Integration		80,840				19,300		100,140
1/ Application of Novel Laser Systems on Optical Seekers						(1,000)		(1,000)
1/ Trouble Reporting Information Data Warehouse						(1,000)		(1,000)
1/ Battleforce Interoperability						(1,300)		(1,300)
1/ Advanced Laser Diode Arrays (ALDA)						(1,500)		(1,500)
1/ Laser Augmented Ship Self Defense						(1,700)		(1,700)
1/ High Energy Laser Application Effects						(1,700)		(1,700)
1/ Maritime Directed Energy Test (MDETEC)						(2,000)		(2,000)
1/ Context Adaptable Auton & Remote Unmanned Sys Operation						(2,500)		(2,500)
1/ Unexploded Ordnance Detection Airborne Ground Penetrating Radar						(4,000)		(4,000)
1/ Transportable Laser Induced Plasma Channel (LIPC)						(12,600)		(12,600)
0603609N Conventional Munitions		34,151						34,151
0603611M Marine Corps Assault Vehicles		236,969				8,700		245,669
1/ Expeditionary Fighting Vehicle (EFV)						(1,000)		(1,000)
1/ Regenerative Filtration Technology for EFV						(3,500)		(3,500)
1/ FLIR Thermal Imager						(4,200)		(4,200)
0603612M MC Mine Countermeasures		4,522						4,522
0603635M Marine Corps Ground Combat/Support System		22,440				12,800		35,240
1/ Urban Operations Nonlethal and Scalable Weaponization						(1,900)		(1,900)
1/ Anti Armor Weapon System - Heavy (AAWS-H)						(2,000)		(2,000)
1/ Clearing Facilities with Novel Technology						(2,200)		(2,200)
1/ ITAS (Tow Missile Rods)						(2,500)		(2,500)
1/ Urban Operations Environmental Laboratory						(4,200)		(4,200)
0603654N Joint Service Explosive Ordnance Development		18,047				3,400		21,447
1/10/ Magneto Inductive Signaling Device (MISC)						(3,400)		(3,400)

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	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
0603658N Cooperative Engagement		103,452						103,452
5/ 0603713N Ocean Engineering Technology Development		26,232						26,232
0603721N Environmental Protection		24,641				3,750		28,391
1/ COMNAVMAR Invasive Species Demonstration Program						(250)		(250)
1/ Anoxia Research in Puget Sound						(1,400)		(1,400)
1/ Integrated Marine Mammal Monitoring and Protection						(2,100)		(2,100)
0603724N Navy Energy Program		1,494				6,300		7,794
1/ Proton Exchange Membrane Fuel Cell Trial						(2,800)		(2,800)
1/ 1 Megawatt Molten Carbonate Fuel Cell Demonstrator						(3,500)		(3,500)
17/ 0603725N Facilities Improvement		1,621						1,621
0603734N CHALK CORAL		58,467						58,467
0603739N Navy Logistic Productivity		7,421				12,200		19,621
1/ Navy Logistic Research Readiness Center (NLRRC)						(1,000)		(1,000)
1/ Defense Integrated Technical Data Center (DITCDC)						(1,000)		(1,000)
1/ Joint Engineering Data Management Info and Control System						(2,000)		(2,000)
1/ Life Cycle Savings Through Machinery Health Monitoring						(2,000)		(2,000)
1/ Service Life Extension of Avionics Legacy Equipment						(2,000)		(2,000)
1/ Collaborative Logistics Productivity						(4,200)		(4,200)
2/ 0603746N RETRACT MAPLE		275,407				-1,500		273,907
0603748N LINK PLUMERIA		112,997						112,997
0603751N RETRACT ELM		48,130						48,130
0603755N Ship Self Defense		9,493						9,493
0603764N LINK EVERGREEN		63,346						63,346
0603787N Special Processes		44,232						44,232
0603790N NATO Research and Development		10,151						10,151

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a	b	c	d	e	f	g	h	i
PROGRAM								
0603795N Land Attack Technology		82,049				19,237		101,286
1/ Advanced XLR Medium Caliber Gun Demonstrator						(3,400)		(3,400)
1/ 57MM Gun Qualification and Test						(11,300)		(11,300)
1/ Affordable Weapon System (AWS)						(20,000)		(20,000)
2/ Extended Range Guided Munition (ERGM)						(-6,800)		(-6,800)
0603851M Nonlethal Weapons - Dem/Val		43,321				2,550		45,871
1/ National Center for Excellence for Non-Lethal Technology						(2,550)		(2,550)
0603857N All Service Combat Identification Evaluation Team		13,626						13,626
0603860N JPALS		32,391						32,391
0603879N Single Int. Air Picture (SIAP) Sys Eng		20,252						20,252
11/ 0603889N Counterdrug RDT&E Projects						3,800		3,800
1/ Research of Frequency Selective Surfaces and Thermal Signatures						(1,800)		(1,800)
1/ Volume Point Sensors						(2,000)		(2,000)
0604272N TADIRCM						7,200		7,200
1/ TADIRCM - For Additional Assets and Spares						(2,300)		(2,300)
1/ TADIRCM - Early Operational Assessment						(4,900)		(4,900)
0604327N Hardened Target Munitions						10,000		10,000
1/12/ Advanced Conventional Strike Capability Demonstration						(10,000)		(10,000)
0604707N SEW Architecture/Eng Support		25,943						25,943
0604787N Joint Warfare Transformation Programs		22,450						22,450
Total BA 04: Advanced Component Development & Prototypes		2,803,667		-		320,037		3,123,704
Budget Activity 05: System Development & Demonstration								
0604212N Other Helo Development		186,970				1,000		187,970
1/13/ SH-60B Hellfirre Sea Target Laser Aim Scoring System						(1,000)		(1,000)
0604214N AV8B Aircraft		12,284				1,000		13,284
1/ Litening Pod Downlink Development Program (LPDD)						(1,000)		(1,000)

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a	b	c	d	e	f	g	h	i
PROGRAM								
0604215N Standards Development		57,675				6,200		63,875
1/ Navy/Marine Corps Advanced Measurement Standards R&D						(4,200)		(4,200)
1/14/ Screen Display System						(1,000)		(1,000)
1/15/ Military Flight Operations Quality Assurance/Flight Data Analysis						(1,000)		(1,000)
0604216N Multi-Mission Helicopter Upgrade Development		78,757				3,400		82,157
1/ Mult-Mission Helicopter Legacy Subsystems Improvement						(1,700)		(1,700)
1/ AQS-22 Airborne Low Frequency Sonar (ALFS)						(1,700)		(1,700)
0604218N Air/Ocean Equipment Engineering		4,506						4,506
0604221N P-3 Modernization Program		9,554				4,000		13,554
1/ Personal Digital Assistant Maintenance Application						(1,000)		(1,000)
1/ ALR-95 Electronic Support Measures (ESM) System						(1,500)		(1,500)
1/ ALR-95 Radar Frequency Distribution (RFD) Upgrade						(1,500)		(1,500)
0604230N Warfare Support System		5,201						5,201
4/ 0604231N Tactical Command System		49,180				11,000		60,180
1/ Tactical 3D Common Operational Picture (T3DCOP)						(2,600)		(2,600)
1/ AN/UYQ-70 Based IT-21 C4ISR Upgrades						(4,200)		(4,200)
1/ Joint Mission Planning System (JMPS)						(4,200)		(4,200)
0604234N E-2C Radar Modernization Program		597,015						597,015
0604245N H-1 Upgrades		90,389				42,000		132,389
1/ AH-1/UH-1 Tailboom/turned Exhaust						(42,000)		(42,000)
0604261N Acoustic Search Sensors		13,363				1,400		14,763
1/ Littoral Acoustic Anti-Submarine Warfare Acoustics						(1,400)		(1,400)
0604262N V-22A		304,164				-38,000		266,164
1/ V-22 Environmental Control System Upgrade						(4,000)		(4,000)
2/ Test Schedule Delays						(-42,000)		(-42,000)

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	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
0604264N Air Crew Systems Development		8,838				7,800		16,638
1/ Light Weight Armored Troop Seat (SWATS)						(1,000)		(1,000)
1/ Night Vision Tube Technology Development						(1,700)		(1,700)
1/ Joint Helmet Mounted Cueing System (JHCMS)						(5,100)		(5,100)
0604269N EA-18 Squadrons		357,502						357,502
0604270N EW Development		48,956				1,300		50,256
1/ IR Signature Reduction to Mitigate Terrorist Missile Threat						(1,300)		(1,300)
2/ 0604273N VHXX Executive Helo Development		777,398				-220,000		557,398
0604280N Joint Tactical Radio System - Navy (JTRS)		78,624				2,000		80,624
1/ Digital Modular Radio (DMR)						(2,000)		(2,000)
0604300N SC-21 Total Ship System Engineering		1,431,585				-255,116		1,176,469
1/ Naval Smartships that Anticipate and Manage						(1,000)		(1,000)
1/ DD(X) Alternative Engine								(9,500)
2/ DD(X) Construction						(-221,116)		(-221,116)
2/ Other Developmental Efforts						(-44,500)		(-44,500)
0604307N Surface Combatant Combat System Engineering		146,463				13,500		159,963
1/ Smart Integrated Data Environment (SIDE)						(1,000)		(1,000)
1/ AEGIS Traveling Wave Tube Circuit						(1,800)		(1,800)
1/ Silicon Carbide MMIC Producability Program						(3,000)		(3,000)
1/ AN/SPY-1 Radar System Readiness Improvement						(3,400)		(3,400)
1/ Integrated Display and Enhanced Architecture						(4,300)		(4,300)
0604311N LPD-17 Class Systems Integration		8,988						8,988
0604312N Tri-Service Standoff Attack Missile		27,047						27,047
0604329N Small Diameter Bomb (SDB)		9,961						9,961

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

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	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
0604366N Standard Missile Improvements		99,022				13,000		112,022
1/ Real Time Image Processing - Silicon Brain						(1,500)		(1,500)
1/ MK-41 VLS Open Architecture Upgrades						(3,000)		(3,000)
1/ Advanced Missile Data Link						(3,500)		(3,500)
1/ Insensitive Munition Improvements						(5,000)		(5,000)
8/ 0604373N Airborne MCM		50,514				1,500		52,014
1/9/ Surface Navy Integrated Undersea Tactical Technology						(1,500)		(1,500)
0604503N SSN-688 and Trident Modernization		75,359				20,800		96,159
1/ Littoral Tactical Array System						(1,000)		(1,000)
1/ Littoral Array						(2,300)		(2,300)
1/ Littoral TB-23 Towed Array						(3,500)		(3,500)
1/ ARCI/APB/MPP						(4,000)		(4,000)
1/ Advance Processor Builds - MPP/ARCI SBIR Phase III						(10,000)		(10,000)
0604504N Air Control		13,102				3,500		16,602
1/ Transportable Transponder Landing System						(3,500)		(3,500)
0604507N Enhanced Modular Signal Processor		1,075						1,075
0604512N Shipboard Aviation Systems		28,631				1,000		29,631
1/ Synthetic Material Arresting Cable						(1,000)		(1,000)
0604518N Combat Information Center Conversion		8,228				2,500		10,728
1/ Integrated Display and Enhanced Architecture						(2,500)		(2,500)
0604558N New Design SSN		143,270				29,900		173,170
1/ Common Submarine Radio Room						(8,000)		(8,000)
1/ Enhanced Submarine Open Architecture Model						(1,500)		(1,500)
1/ Virginia Class SSN Combat Sys Tech Insertion SBIR(S) N96-278 & N03-049						(1,700)		(1,700)
1/ Large Aperture Bow Array						(2,500)		(2,500)
1/ Multi-Mission Modules for Additional VA Class Payload						(20,000)		(20,000)
1/ Non-tactical Data Processing System						(2,000)		(2,000)

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a	b	c	d	e	f	g	h	i
PROGRAM								
1/ Shipboard Wireless Mobile Computing Environment						(1,700)		(1,700)
1/ Submarine Common Electronics Equipment Replacement						(4,000)		(4,000)
1/ Submarine COTS Web Enabled Service Toolkit						(3,500)		(3,500)
1/ Submarine Information Assurance						(1,500)		(1,500)
1/ Virginia Class SSN Combat Sys Tech Insertion - SSN MPP SBIR Phase 3						(2,500)		(2,500)
1/ HME Automation and Manning Reduction Technology						(1,000)		(1,000)
0604561N SSN-21 Developments		3,020						3,020
0604562N Submarine Tactical Warfare System		43,404				5,600		49,004
1/ Submarine Maintenance Free Operating Periods (MFOP)						(1,000)		(1,000)
1/ Submarine Warfare System (SWS)						(1,600)		(1,600)
1/ Submarine Warfare System Strike Weapon Status Control						(3,000)		(3,000)
0604567N Ship Contract Design/Live Fire T&E		130,908				7,000		137,908
1/ Integrated Modernization Environment						(2,000)		(2,000)
1/ Dedicated Ocean Exploration Research Vessel						(18,000)		(18,000)
2/ Cruiser Modernization						(-13,000)		(-13,000)
0604574N Navy Tactical Computer Resources		2,381				6,000		8,381
1/ Compact Ultra Fast Laser System Development						(2,000)		(2,000)
1/ AN/UYQ-70(V) System Technology Improvements						(4,000)		(4,000)
0604601N Mine Development		6,123						6,123
0604610N Lightweight Torpedo Development		9,965				1,500		11,465
1/ MK-54 Torpedo						(1,500)		(1,500)
10/ 0604654N Joint Service Explosive Ordnance Development		8,081				1,000		9,081
1/ Anti-terrorist Explosive Ordnance Disposal (EOD)						(1,000)		(1,000)
0604703N Personnel, Training, Simulation, and Human Factors		3,005						3,005

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a	b	c	d	e	f	g	h	i
PROGRAM								
0604721N Battle Group Passive Horizon Extension System		17,981				12,300		30,281
1/ Ships Signal Exploitation Equipment (SSEE)						(1,000)		(1,000)
1/ Navy Intelligent Agent Security Module						(1,000)		(1,000)
1/ Anti-terrorism Technology Surveillance System (ATTSS)						(1,100)		(1,100)
1/ Airborne Communications Intercept Pod (ACIP)						(1,700)		(1,700)
1/ Smart Signal Parser and Actionable Intelligence Extractor						(3,200)		(3,200)
1/ Shipboard Information Warfare Exploit						(4,300)		(4,300)
0604727N Joint Standoff Weapon Systems		9,531				1,700		11,231
1/ Joint Standoff Weapon (JSOW), AGM-154						(1,700)		(1,700)
0604755N Ship Self Defense - EMD		48,154				18,600		66,754
1/ Underwater Intrusion Detection Sonar						(1,000)		(1,000)
1/ Autonomous Unmanned Surface Vessel (AUSV)						(1,500)		(1,500)
1/ Directed Energy User Scrutiny Equipment (DEUSE)						(2,500)		(2,500)
1/ Integrated Display and Enhanced Architecture						(3,400)		(3,400)
1/ Integrated Radar Optical Surveillance and Sighting						(10,200)		(10,200)
0604756N Ship Self Defense (Engage: Hard Kill)		51,213						51,213
0604757N Ship Self Defense (Engage: Soft Kill/EW)		28,233				15,200		43,433
1/ NULKA						(1,500)		(1,500)
1/ Shipboard Leveraged Electronics Warfare System (SLEWS)						(3,500)		(3,500)
1/ Surface Ship Electronic Warfare (EW) R&D Improvement						(10,200)		(10,200)
0604771N Medical Development		6,942				44,350		51,292
1/ Accleration of Clinical Trial for Hemostatic Therapeutic						(1,500)		(1,500)
1/ Biomedical Research Imaging Core						(2,500)		(2,500)
1/ Coastal Cancer Prevention						(3,500)		(3,500)
1/ Community Hospital Telehealth Consortium						(1,000)		(1,000)
1/ Discovery, Early Detection Eval, Treatment & Prev in Cancer Res						(7,000)		(7,000)
1/ Health Query and Analysis System						(3,400)		(3,400)

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a	b	c	d	e	f	g	h	i
PROGRAM								
1/ Medical Procedures Reference Tool (MPRT)						(3,400)		(3,400)
1/ Military Dental Research						(3,400)		(3,400)
1/ Minimally Invasive Surgical Technology Institute						(3,000)		(3,000)
1/ Multivalent Dengue Vaccine Program						(2,000)		(2,000)
1/ Non-invasive Vectored Vaccine Research						(1,250)		(1,250)
1/ Rare Blood Program						(1,000)		(1,000)
1/ Room Elevated-Temp Stable Hemoglobin-Based Oxygen Carrier						(7,000)		(7,000)
1/ SEE-RESCUE Distress Streamer						(3,000)		(3,000)
1/ Somatic Cell Processing Program						(1,400)		(1,400)
0604777N Navigation/ID System		28,104						28,104
0604784N Distributed Surveillance System		7,776				9,800		17,576
1/ Network Centric Warfare Enabled Off-Board Sensor						(1,000)		(1,000)
1/ CENTURION Surveillance Prototype Demonstration						(3,900)		(3,900)
1/16/ MSS Mission Planning, Automation and Adaptive Band						(4,900)		(4,900)
2/ 0604800N Joint Strike Fighter		2,264,507				-96,000		2,168,507
1/ Future Weight Reduction Initiatives						(12,000)		(12,000)
1/ Engineering Activities						(26,000)		(26,000)
1/ Joint Strike Fighter STOCL Lift Fan						(8,000)		(8,000)
0604910N Smart Card		695						695
0605013M Marine Corps IT Dev/Mod		9,301						9,301
18/ 0605013N Information Technology Development		109,543				15,100		124,643
1/ Continuation of Software Development for Military						(2,100)		(2,100)
1/ Digital Access of NCIS Records						(1,500)		(1,500)
1/ Fiber Optic Components for Military Applications						(2,100)		(2,100)
1/ Fiber Optic Interconnect Technology						(1,700)		(1,700)
1/ Information Tech Development - Distance Learning IT Center						(6,800)		(6,800)
1/ NAVAIR Maintenance Data Warehouse						(2,200)		(2,200)

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a	b	c	d	e	f	g	h	i
PROGRAM								
1/ Navy Law Enforcement Information Exchange (LiNX)						(4,200)		(4,200)
1/ Navy Readiness Response Center (RRC)						(2,600)		(2,600)
1/ SPAWAR Information Technology Center						(6,500)		(6,500)
1/ Virtual Perimeter Monitoring System						(3,500)		(3,500)
1/ WeCan: Web Centric ASW Net						(4,300)		(4,300)
1/7/ Online Web Based Learning Development Program						(2,600)		(2,600)
2/ Enterprise Resource Planning (ERP Convergence)						(-25,000)		(-25,000)
0605500N Multi-mission Maritime Aircraft (MMA)		496,029						496,029
Total BA 05: System Development & Demonstration		8,008,517		-		-304,166		7,704,351
Budget Activity 06: RDTE Management Support								
0604256N Threat Simulator Development		23,866						23,866
0604258N Target Systems Development		35,677						35,677
0604759N Major T&E Investment		39,787				3,200		42,987
1/ Upgrade and Enhance Instrumentation and Integrated Range Support						(1,100)		(1,100)
1/ Adapting Fleet Support and Readiness Training						(2,100)		(2,100)
0605152N Studies and Analysis Support - Navy		2,183						2,183
0605154N Center for Naval Analyses		43,982						43,982
0605155N Fleet Tactical Development		2,338						2,338
0605804N Technical Information Services		696				25,700		26,396
1/ Supply Chain Practices for Affordable Navy Systems						(1,000)		(1,000)
1/ Illinois Technology Transition Center						(1,300)		(1,300)
1/ Integrated Manufacturing Enterprise						(3,900)		(3,900)
1/ HTDV						(4,200)		(4,200)
1/ Center for Commercialization of Advanced Technology						(6,800)		(6,800)
1/ Pacific Based Joint Information Technology Center						(8,500)		(8,500)

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a	b	c	d	e	f	g	h	i
PROGRAM								
0605853N Management, Technical & International Support		31,407						31,407
0605856N Strategic Technical Support		3,493						3,493
0605861N RDT&E Science and Technology Management		66,117				-3,800		62,317
0605862N RDT&E Instrumentation Modernization		19,370						19,370
0605863N RDT&E Ship and Aircraft Support		81,308						81,308
0605864N Test and Evaluation Support		255,926				2,100		258,026
1/ Protective Pumice Technology						(2,100)		(2,100)
0605865N Operational Test and Evaluation Capability		13,044						13,044
0605866N Navy SEW Support		2,941						2,941
0605867N SEW Surveillance/Reconaissance Support		12,160				1,000		13,160
1/ Radiant Sunrise Development, Integration Deployment						(1,000)		(1,000)
0605873M Marine Corps Program Wide Support		19,701				11,700		31,401
1/ Odor signature Reduction Baselayer Garment Evaluation						(400)		(400)
1/ USMC Cost of Readiness (COR) Initiatives						(1,000)		(1,000)
1/ Marine Corps Corrosion Center of Excellence						(1,400)		(1,400)
1/ Multi-sensor Analyzer Detector (MSAD) III						(1,700)		(1,700)
1/ Chemical Warfare Agent Detector Badge						(2,100)		(2,100)
1/ Field Rapid Assay Biological System						(2,500)		(2,500)
1/ Expeditionary Warfare Logistics Testbed (EWLT)						(2,600)		(2,600)
Total BA 06: RDTE Management Support		653,996		-		39,900		693,896
Budget Activity 07: Operational Systems Development								
12/ 0101221N Strategic Sub & Weapons System Support		108,782				-18,100		90,682
1/ Thin Plate Pure Lead Technology in Submarine Batteries						(4,900)		(4,900)
2/ Strategic Propulsion Applications						(-18,000)		(-18,000)
2/ Radiation Hardened Applications						(-5,000)		(-5,000)

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a	b	c	d	e	f	g	h	i
PROGRAM								
0101224N SSBN Security Technology Program		43,408						43,408
0101226N Submarine Acoustic Warfare Development		8,453				3,000		11,453
1/ Submarine Littoral Warfare Weapon						(3,000)		(3,000)
0101402N Navy Strategic Communications		31,391						31,391
0203761N Rapid Technology Transition (RTT)		14,630				5,100		19,730
1/11/ Disruptive Technology Opportunities Funds (DTOF)						(5,100)		(5,100)
14/15/ 0204136N F/A-18 Squadrons		134,580				1,700		136,280
1/ Military Rapid Response Command Information System						(1,700)		(1,700)
0204152N E-2 Squadrons		6,055				12,700		18,755
1/ Magneto Rheological Shock Engine Mount						(1,000)		(1,000)
1/ E-2C Hawkeye Aircraft Propeller Safety and Reliability						(1,000)		(1,000)
1/ E-2C Program Support Activity						(1,100)		(1,100)
1/ Non Cooperative Combat Identification Capability						(1,700)		(1,700)
1/ Airborne Data Terminal Set (DTS)						(2,800)		(2,800)
1/ Network Centric Warfare Testbed						(5,100)		(5,100)
0204163N Fleet Telecommunications (Tactical)		19,784				3,400		23,184
1/ MRC-105 Emergency Radio						(1,000)		(1,000)
1/ Floating Area Network						(1,000)		(1,000)
1/ Programmable Integrated Communications Terminals						(1,400)		(1,400)
0204229N Tomahawk & TMPC		28,776				4,000		32,776
1/ Precision Terrain Aided Navigation (PTAN)						(4,000)		(4,000)
16/ 0204311N Integrated Surveillance System		16,965				3,300		20,265
1/ Fiber Optic Fixed Surveillance System						(3,300)		(3,300)
0204413N Amphibious Tactical Support Units		2,604				1,100		3,704
1/ Improved Navy Lighterage Sys Causeway Ferry, Extended Capability						(1,100)		(1,100)
13/ 0204571N Consolidated Training Systems Development		21,644				1,000		22,644
1/ Total Ship Training System (TSTS)						(1,000)		(1,000)

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PROGRAM								
0204574N Cryptologic Direct Support		1,460						1,460
0204575N Electronic Warfare (EW) Readiness Support		12,139						12,139
0205601N HARM Improvement		163,371				3,900		167,271
1/ Spectral Beam Combining Fiber Lasers						(1,000)		(1,000)
1/ Embedded National Tactical Receiver Integration						(1,100)		(1,100)
1/ AARGM Development						(1,800)		(1,800)
0205604N Tactical Data Links		18,977						18,977
0205620N Surface ASW Combat System Integration		10,612				10,400		21,012
1/ Common Surface and Undersea Warfare						(1,400)		(1,400)
1/ Marine Mammal Detection and Mitigation						(1,500)		(1,500)
1/ Surface Ship ASW R&D Improvements (SQQ-89)						(7,500)		(7,500)
0205632N MK-48 ADCAP		21,620						21,620
0205633N Aviation Improvements		62,635				16,300		78,935
1/ Center for Defense Sustainment Technology						(1,000)		(1,000)
1/ Digital Integrated Cockpit Display System						(1,000)		(1,000)
1/ Corrosion Inhibiting Coatings						(1,400)		(1,400)
1/ Nano-composite Hard Coat for Aircraft Canopies						(2,300)		(2,300)
1/ Age Exploration Model Validation and Enhancement						(3,000)		(3,000)
1/ Development of Next Generation Technology						(3,300)		(3,300)
1/ Automated Wire Analysis (AWA)						(4,300)		(4,300)
0205658N Navy Science Assistance Program		3,821				3,400		7,221
1/ LASH MCM/ISR						(3,400)		(3,400)
0205675N Operational Nuclear Power Systems	-	64,554						64,554
0206313M Marine Corps Communications Systems		268,638				18,150		286,788
1/ Advanced Ferrite Antenna (AFA)						(2,100)		(2,100)
1/ Covert SIGINT for Urban Warfare						(1,500)		(1,500)
1/ Critical Infrastructure Protection Center						(1,500)		(1,500)

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a	b	c	d	e	f	g	h	i
PROGRAM								
1/ Display Technology Program						(1,700)		(1,700)
1/ Improved Ground Based Transportable Radar						(2,100)		(2,100)
1/ Marine Airborne Re-transmission System (MARTS)						(3,400)		(3,400)
1/ Marine Corps Communication Systems - AN/TPS-59						(2,600)		(2,600)
1/ Marine Corps Wideband Communications						(4,250)		(4,250)
1/ Metamodel						(1,500)		(1,500)
1/ Miniaturized Combat Identification System						(1,000)		(1,000)
1/ Next Generation Mobile Electronic Warfare Support						(3,400)		(3,400)
1/ U.S. Marine Corps Electronic Battlefield Fusion						(1,000)		(1,000)
1/ USMC Hitchhiker						(1,700)		(1,700)
2/ Coastal Battlefield Reconnaissance and Analysis						(-9,600)		(-9,600)
0206623M MC Ground Combat/Spt Arms Sys		44,828				7,100		51,928
1/ Advanced Integrated Digital Camera Rifle Scope (ADCRS)						(1,000)		(1,000)
1/ Complimentary Medal Oxide Semiconductor (CMOS)						(1,000)		(1,000)
1/ Anti-oxidant Micronutrients Program						(1,000)		(1,000)
1/ USMC LAV Integrated Digital and Collaboration Environment						(2,000)		(2,000)
1/ Marine Advanced Combat Suit (MACS)						(2,100)		(2,100)
0206624M Marine Corps Combat Services Support		10,731				1,000		11,731
1/ Battlefield Management System						(1,000)		(1,000)
0207161N Tactical AIM Missiles		4,061						4,061
0207163N AMRAAM		9,085						9,085
0303109N Satellite Communications (SPACE)		573,092				-104,100		468,992
1/ SPAWAR Covert Com and Info Trainer (CCIT)						(1,000)		(1,000)
1/ Joint Integrated Systems for Advanced Digital Networking						(4,900)		(4,900)
2/ MUOS Fund to CAIG Estimate						(-110,000)		(-110,000)

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(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test & Evaluation, Navy, 05/06 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
0303140N Information Systems Security Program		18,676				8,100		26,776
1/ Collaborative Information Warfare Network						(3,500)		(3,500)
1/ SECUREnet						(4,600)		(4,600)
0303901N SIRIUS		101,389						101,389
0303906N AQUARIUS		657						657
0303908N Link Tangerine		901,439						901,439
0305149N COBRA JUDY		80,694				13,000		93,694
1/ Cobra Judy Replacement						(13,000)		(13,000)
0305160N Def Meteorological Satellite Prog (Space)		4,215				2,000		6,215
1/ Scalable Signal Processing Architecture						(2,000)		(2,000)
0305188N Joint C4ISR Battle Center (JBC)		43,569				1,100		44,669
1/ Ice Protection Technologies for UAVs						(1,100)		(1,100)
0305192N Joint Military Intelligence Programs		4,746						4,746
6/ 0305204N Tactical Unmanned Aerial Vehicles		53,439				24,300		77,739
1/ Advanced Airship Flying Laboratory						(3,000)		(3,000)
1/ Joint Operational Test Bed (JOTBS)						(4,500)		(4,500)
1/ Fire Scout RQ-8B						(16,800)		(16,800)
0305205N Endurance Unmanned Aerial Vehicles		113,438				-15,000		98,438
2/ Broad Area Maritime Development						(-15,000)		(-15,000)
0305206N Airborne Reconnaissance Systems		10,191				4,400		14,591
1/ Passive Collision Avoidance and Reconnaissance (PCAR)						(1,000)		(1,000)
1/ Modular Upgrades to Airborne Reconnaissance Sensor						(3,400)		(3,400)
0305207N Manned Reconnaissance Systems		20,203				6,800		27,003
1/ Shared Reconnaissance Pod (SHARP)						(6,800)		(6,800)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test & Evaluation, Navy, 05/06 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
0305208N Distributed Common Ground Systems		3,635				9,600		13,235
1/ Enterprise Targeting and Strike System (eTSS)						(2,800)		(2,800)
1/ JFN/JSIPS-N						(3,000)		(3,000)
1/ TES-N/DCGS-N Node at Patuxent River Naval Air Station						(3,800)		(3,800)
0307207N Aerial Common Sensor (JMIP)		24,909						24,909
0308601N Modeling and Simulation Support		7,262				12,700		19,962
1/ Global Engineering Methodology Initiative						(2,800)		(2,800)
1/ Joint Analytical Modeling Improvement Program (JAMIP)						(3,900)		(3,900)
1/ Modeling and Simulation to Support C4ISR Development						(6,000)		(6,000)
0708011N Industrial Preparedness		56,565				3,800		60,365
1/ Improve Manufacturability Demonstration of Exhaust						(1,000)		(1,000)
1/ Nano-Imprint at a Manufacturing Scale						(2,800)		(2,800)
0708730N Maritime Technology (MARITECH)		10,265						10,265
Total BA 07: Operational Systems Development		3,161,988				44,150		3,206,138
Undistributed Reductions								
Information Technology (Sec. 8105)						-10,800		-10,800
FFRDC (Sec. 8028)						-10,000		-10,000
Management Improvement (Sec. 8122)						-51,425		-51,425
Non-Statutory Funding Set Asides (Sec. 8131)						-92,888		-92,888
Total Undistributed Reductions		-		-		-165,113		-165,113
Total Direct Program		16,346,391		-		532,308		16,878,699

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test & Evaluation, Navy, 05/06 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM FINANCING								
Budget Authority:								
Appropriation - P.L. 108-287		16,346,391				697,421		17,043,812
P.L. 108-287, Section 8105						-10,800		-10,800
P.L. 108-287, Section 8028						-10,000		-10,000
P.L. 108-287, Section 8122						-51,425		-51,425
P.L. 108-287, Section 8131						-92,888		-92,888
TOTAL FINANCING FY 2005 PROGRAM		16,346,391		-		532,308		16,878,699

1/ One of the FY 2005 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Obtain congressional prior approval before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. BTR authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

3/ This item was realigned from PE 0603123N to PE 0602114N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

4/ This item was realigned from PE 0604231N to PE 0602236N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

5/ This item was realigned from PE 0603713N to PE 0602435N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

6/ This item was realigned from PE 0305204N to PE 0603114N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

7/ This item was realigned from PE 0603236N to PE 0605013N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

8/ This item was realigned from PE 0604373N to PE 0603782N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

9/ This item was realigned from PE 0603502N to PE 0604373N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

10/ This item was realigned from PE 0604654N to PE 0603654N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

11/ This item was realigned from PE 0603889N to PE 0203761N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test & Evaluation, Navy, 05/06 Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								

12/ This item was realigned from PE 0101221N to PE 0604327N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
13/ This item was realigned from PE 0204571N to PE 0604212N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
14/ This item was realigned from PE 0204136N to PE 0604215N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
15/ This item was realigned from PE 0204136N to PE 0604215N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
16/ This item was realigned from PE 0204311N to PE 0604784N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
17/ This item was realigned from PE 0603725N to PE 0603727N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
18/ This item was realigned from PE 0605013N to PE 0603236N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

Air Force

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Caution - This report contains PENDING data.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: MILITARY PERSONNEL, AIR FORCE, FY 2005/2005

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
PROGRAM								
BUDGET ACTIVITY 01: OFFICER PAY AND ALLOWANCES		7,652,060				-		7,652,060
BUDGET ACTIVITY 02: ENLISTED PAY AND ALLOWANCES		14,888,009				-90,000		14,798,009
2/ Special Pay/Selective Reenlistment Bonuses		(-)				(-90,000)		(-90,000)
BUDGET ACTIVITY 03: MIDSHIPMEN AND CADETS PAY AND ALLOWANCES		51,398				-		51,398
BUDGET ACTIVITY 04: ENLISTED PERSONNEL SUBSISTENCE		864,350				-		864,350
BUDGET ACTIVITY 05: TRAVEL, PERMANENT CHANGE OF STATION		988,048				-		988,048
BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS		66,946				-		66,946
UNDISTRIBUTED ADJUSTMENTS		-				-264,900		-264,900
1/ B-52 Attrition Reserve						(2,600)		(2,600)
2/ Reduced Accessions						(-95,500)		(-95,500)
Unobligated Balances						(-172,000)		(-172,000)
TOTAL PROGRAM		24,510,811				-354,900		24,155,911
FINANCING								
Budget Authority:								
Appropriation (P.L. 108-287)		24,510,811				-354,900		24,155,911
TOTAL FINANCING - FY PROGRAM		24,510,811				-354,900		24,155,911

1/ One of the FY 2005 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Obtain congressional prior approval before decreasing funds on this program.

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: RESERVE PERSONNEL, AIR FORCE, FY 2005/2005

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
PROGRAM								
BUDGET ACTIVITY 01: UNIT AND INDIVIDUAL TRAINING		868,621				-		868,621
BUDGET ACTIVITY 02: OTHER TRAINING AND SUPPORT		595,429				-		595,429
UNDISTRIBUTED ADJUSTMENTS		-				-12,100		-12,100
1/ 932nd Airlift Wing Personnel						(3,600)		(3,600)
2/ Reserves Cost Avoidance						(-5,400)		(-5,400)
Unobligated Balances						(-10,300)		(-10,300)
TOTAL PROGRAM		1,464,050				-12,100		1,451,950
FINANCING								
Budget Authority:								
Appropriation (P.L. 108-287)		1,464,050				-12,100		1,451,950
TOTAL FINANCING - FY PROGRAM		1,464,050				-12,100		1,451,950

1/ One of the FY 2005 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Obtain congressional prior approval before decreasing funds on this program.

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: NATIONAL GUARD PERSONNEL, AIR FORCE, FY 2005/2005

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
PROGRAM								
BUDGET ACTIVITY 01: UNIT AND INDIVIDUAL TRAINING		1,173,644				1,400		1,175,044
1/ Pay Group A Trng/166th Information Ops Squadron		(-)				(1,400)		(1,400)
BUDGET ACTIVITY 02: OTHER TRAINING AND SUPPORT		1,372,798				2,100		1,374,898
1/ Administration & Support/Civil Support Teams AGRs		(-)				(2,100)		(2,100)
UNDISTRIBUTED ADJUSTMENTS		-				-9,700		-9,700
2/ Reserves Cost Avoidance						(-7,500)		(-7,500)
Unobligated Balances						(-2,200)		(-2,200)
TOTAL PROGRAM		2,546,442				-6,200		2,540,242
FINANCING								
Budget Authority:								
Appropriation (P.L. 108-287)		2,546,442				-6,200		2,540,242
TOTAL FINANCING - FY PROGRAM		2,546,442				-6,200		2,540,242

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR FORCE RESERVE, FY 2005/2005

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
PROGRAM								
BUDGET ACTIVITY 01: OPERATING FORCES		2,132,168				-		2,132,168
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		107,622				-		107,622
UNDISTRIBUTED ADJUSTMENTS		-				-2,757		-2,757
1/ 932nd Airlift Wing Operations and Training						(8,300)		(8,300)
1/ 932nd Airlift Wing Site Activation						(16,600)		(16,600)
1/ 932nd Airlift Wing Technicians						(5,800)		(5,800)
Limit Travel and Transportation (Sec. 8141)						(-1,852)		(-1,852)
Management Improvement (Sec. 8122)						(-3,705)		(-3,705)
2/ Military Technicians Cost Avoidance						(-20,000)		(-20,000)
Unobligated Balances						(-7,900)		(-7,900)
TOTAL PROGRAM		2,239,790				-2,757		2,237,033
FINANCING								
Budget Authority:								
Appropriation (P.L. 108-287)		2,239,790				2,800		2,242,590
P.L. 108-287, Section 8122		-				-3,705		-3,705
P.L. 108-287, Section 8141		-				-1,852		-1,852
TOTAL FINANCING - FY PROGRAM		2,239,790				-2,757		2,237,033

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR NATIONAL GUARD, FY 2005/2005

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
PROGRAM								
BUDGET ACTIVITY 01: OPERATING FORCES		4,385,950				91,000		4,476,950
1/ Mission Spt Ops/Surveying Systems		(-)				(1,000)		(1,000)
1/ Mission Spt Ops/166th Information Ops Squadron		(-)				(1,000)		(1,000)
1/ Mission Spt Ops/Extended Cold Weather Clothing		(-)				(1,700)		(1,700)
1/ Mission Spt Ops/Information Assurance Activities		(-)				(2,100)		(2,100)
1/ Mission Spt Ops/Regional Geospatial Service		(-)				(3,100)		(3,100)
1/ Base Spt/IT Consolidation/Storage Area Network		(-)				(3,300)		(3,300)
1/ Depot Maintenance/Transfer from Active Duty		(-)				(78,800)		(78,800)
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		36,888				-		36,888
UNDISTRIBUTED ADJUSTMENTS		-				-52,184		-52,184
1/ AATTC Mobility Equipment & Training						(500)		(500)
1/ Automatic Flight Following System						(1,700)		(1,700)
1/ District of Columbia NG Tuition Assistance						(200)		(200)
1/ IT Consolidation						(1,100)		(1,100)
1/ LRC 21 Laptop Mission Trainers						(1,100)		(1,100)
Limit Travel and Transportation (Sec. 8141)						(-3,695)		(-3,695)
Management Improvement (Sec. 8122)						(-7,389)		(-7,389)
2/ Military Technicians Cost Avoidance						(-30,000)		(-30,000)
1/ National Guard State Partnership Program						(1,000)		(1,000)
1/ Senior Scout Mission						(1,200)		(1,200)
Unobligated Balances						(-17,900)		(-17,900)
TOTAL PROGRAM		4,422,838				38,816		4,461,654
FINANCING								
Budget Authority:								
Appropriation (P.L. 108-287)		4,422,838				49,900		4,472,738
P.L. 108-287, Section 8122		-				-7,389		-7,389
P.L. 108-287, Section 8141		-				-3,695		-3,695
TOTAL FINANCING - FY PROGRAM		4,422,838				38,816		4,461,654

Caution - This report contains PENDING data.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR NATIONAL GUARD, FY 2005/2005

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE, FY 2005/2007

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
PROGRAM								
BUDGET ACTIVITY 01: COMBAT AIRCRAFT								
1/ F-15 (AP) ADVANCE PROCUREMENT (CY)		-				110,000		110,000
1/ Advance Procurement for F-15		(-)				(110,000)		(110,000)
2/ F-22 RAPTOR	24	4,128,356				-30,000	24	4,098,356
2/ Program Efficiencies		(-)				(-30,000)		(-30,000)
Less: F-22 RAPTOR ADVANCE PROCUREMENT (PY)		-494,587				-		-494,587
		3,633,769				-30,000		3,603,769
F-22 RAPTOR ADVANCE PROCUREMENT (CY)		523,187				-		523,187
TOTAL - COMBAT AIRCRAFT		4,156,956				80,000		4,236,956
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT								
C-17A (MYP)	14	2,941,532			1	192,600	15	3,134,132
1/ Full Funding for 15 Aircraft		(-)				(158,600)		(158,600)
1/ C-17 Maintenance Training System 10/		(-)				(34,000)		(34,000)
Less: C-17A (MYP) - ADVANCE PROCUREMENT (PY)		-429,053				-		-429,053
		2,512,479				192,600		2,705,079
C-17A (MYP) - ADVANCE PROCUREMENT (CY)		381,800				-		381,800
C-17 ICS		945,560				-		945,560
10/ C-17 Maintenance Training System		(-)				(-)		(-)
C-130J	11	865,755				36,666	11	902,421
AF Requested Transfer From Line 8		(-)				(36,666)		(36,666)
Less: C-130J - ADVANCE PROCUREMENT (PY)		-133,250				-		-133,250
		732,505				36,666		769,171
C-130J - ADVANCE PROCUREMENT (CY)		186,666				-36,666		150,000
AF Requested Transfer to Line 7		(-)				(-36,666)		(-36,666)
1/ C-40C		-				225,000		225,000
TOTAL - AIRLIFT AIRCRAFT		4,759,010				417,600		5,176,610
BUDGET ACTIVITY 03: TRAINER AIRCRAFT								
1/ INTRO TO FLIGHT/AIRMANSHIP PROGRAMS 4/		-				880		880
1/ Trainer Aircraft		(-)				(880)		(880)
JPATS	53	307,072				-	53	307,072

Caution - This report contains PENDING data.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE, FY 2005/2007

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
TOTAL - TRAINER AIRCRAFT		307,072				880		307,952
BUDGET ACTIVITY 04: OTHER AIRCRAFT								
V-22 OSPREY	3	320,619				-	3	320,619
Less: V-22 OSPREY - ADVANCE PROCUREMENT (PY)		-15,038				-		-15,038
		305,581				-		305,581
V-22 OSPREY - ADVANCE PROCUREMENT (CY)		11,035				-		11,035
5/ CIVIL AIR PATROL A/C	27	2,271				-	27	2,271
TARGET DRONES		74,143				-		74,143
HAEUAV	4	342,360				-	4	342,360
Less: HAEUAV - ADVANCE PROCUREMENT (PY)		-54,592				-		-54,592
		287,768				-		287,768
HAEUAV - ADVANCE PROCUREMENT (CY)		71,863				-		71,863
PREDATOR UAV	9	146,609			3	30,000	12	176,609
1/ Predator UAV 8/		(-)				(30,000)		(30,000)
TOTAL - OTHER AIRCRAFT		899,270				30,000		929,270
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT								
B-2A		96,002				-		96,002
B-1B		8,825				-		8,825
B-52		92,216				20,300		112,516
1/ B-52 Attrition Reserve 3/		(-)				(20,300)		(20,300)
F-117		13,223				9,800		23,023
1/ Modification of 10 Aircraft		(-)				(9,800)		(9,800)
A-10		53,362				-		53,362
F-15		181,602				29,400		211,002
1/ ALQ-135 Band 1.5 Jammers		(-)				(7,000)		(7,000)
1/ IFF for 125th F-15 ANG Fighter Wing		(-)				(4,300)		(4,300)
1/ F-100 E-Kits Modifications for the National Guard		(-)				(14,000)		(14,000)
1/ Air to Air Interrogator/Identify Friend-or-Foe		(-)				(4,100)		(4,100)
2/ F-16		336,289				16,600		352,889

Caution - This report contains PENDING data.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE, FY 2005/2007

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ ANG F-16 Block 42 Re-Engining Program		(-)				(21,000)		(21,000)
2/ Budget Growth/Execution		(-)				(-10,000)		(-10,000)
1/ F-16 Slimline V On-board Oxygen Generation System		(-)				(5,600)		(5,600)
F-22 RAPTOR		70,087				-		70,087
T/AT-37		78				-		78
C-5		99,601				3,500		103,101
1/ C-5 Modernization-AMP Active, Guard, & Reserve		(-)				(3,500)		(3,500)
1/ C-9		-				6,000		6,000
1/ Hushkits		(-)				(6,000)		(6,000)
C-17A		89,144				-		89,144
C-21		1,409				-		1,409
C-32A		187				-		187
C-37A		351				-		351
T-6		3,850				-		3,850
T-38		153,677				17,000		170,677
1/ T-38 Ejection Seat Upgrade Program (ESUP)		(-)				(17,000)		(17,000)
T-41 AIRCRAFT		89				-		89
T-43		599				-		599
KC-10A (ATCA)		37,314				-		37,314
C-12		19,373				-		19,373
C-20 MODS		449				-		449
VC-25A MOD		28,031				-		28,031
C-29A MODS		15,953				-		15,953
C-40		187				-		187
C-130		110,375				28,300		138,675
1/ AN/AAQ-24V(13) Aircraft IR Countermeasures Sys		(-)				(3,000)		(3,000)
1/ ASAR For 109th LC-130		(-)				(2,000)		(2,000)
1/ MAFFS for Western States Fire Fighting 9/		(-)				(12,000)		(12,000)
2/ Link 16 Development		(-)				(-11,700)		(-11,700)
1/ SENIOR SCOUT - Intelligent Comm Exploitation		(-)				(3,300)		(3,300)
1/ SENIOR SCOUT-Directional Finding/Location Upgrades		(-)				(4,900)		(4,900)

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE, FY 2005/2007

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ SENIOR SCOUT - ANG Boise, Idaho		(-)				(1,400)		(1,400)
1/ APN-241 Radar ANG C-13-H2		(-)				(6,600)		(6,600)
1/ T56-A-15 Engine Upgrades for the C-130E		(-)				(1,500)		(1,500)
1/ SCATHE Chief 7/		(-)				(5,300)		(5,300)
C-130J MODS		36,921				-		36,921
C-135		51,905				3,300		55,205
1/ Improved Waste Removal System		(-)				(2,800)		(2,800)
7/ SCATHE Chief		(-)				(-)		(-)
1/ Emergency Vision Assurance System (EVAS)		(-)				(500)		(500)
DARP		101,233				-		101,233
6/ RC-135 Rivet Joint Baseline 9 Spares-Premature Req		(-)				(-)		(-)
E-3		36,025				-		36,025
E-4		101,818				-		101,818
E-8		45,302				-		45,302
H-1		6,575				-		6,575
H-60		95,068				2,500		97,568
1/ HH-60G Weapon Sys Trainer/Operation Flight Trainer		(-)				(2,500)		(2,500)
OTHER AIRCRAFT		76,701				-13,200		63,501
2/ ROBE Group B Kits		(-)				(-13,200)		(-13,200)
PREDATOR MODS		31,872				-		31,872
CV-22 MODS		275				-		275
CLASSIFIED PROJECTS		20,880				8,500		29,380
1/ Compass Call Inboard Equipment		(-)				(2,500)		(2,500)
1/ Compass Call SPEAR Pods		(-)				(6,000)		(6,000)
TOTAL - MODIFICATION OF INSERVICE AIRCRAFT		2,016,848				132,000		2,148,848
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS								
SPARES AND REPAIR PARTS		234,103				-10,000		224,103
2/ RC-135 Rivet Joint Baseline 9 Spares-Premature Req 6/		(-)				(-10,000)		(-10,000)
TOTAL - AIRCRAFT SPARES AND REPAIR PARTS		234,103				-10,000		224,103

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE, FY 2005/2007

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
2/ COMMON SUPPORT EQUIPMENT		223,600				-16,750		206,850
2/ Program Growth		(-)				(-20,000)		(-20,000)
1/ GL-1800 AP Truck Mounted Aircraft De-icers		(-)				(3,250)		(3,250)
B-1		11,733				-		11,733
B-2A		6,801				-		6,801
B-2A		30,683				-		30,683
B-52		19,405				-		19,405
C-130		1,229				-		1,229
F-15		13,407				-		13,407
F-16		11,531				-		11,531
INDUSTRIAL PREPAREDNESS		21,082				-		21,082
WAR CONSUMABLES		41,314				-		41,314
OTHER PRODUCTION CHARGES		309,725				-48,015		261,710
2/ STING (R7) Pods		(-)				(-10,000)		(-10,000)
AF Requested Adjustment		(-)				(-58,015)		(-58,015)
1/ LITENING AT Precision Attack Target Pod for AFRC		(-)				(7,000)		(7,000)
1/ LITENING AT Precision Attack Target Pod for ANG		(-)				(10,500)		(10,500)
1/ Nellis Combat Training Range Pod Upgrade		(-)				(2,500)		(2,500)
DEPOT MODERNIZATION		34,464				58,015		92,479
AF Requested Adjustment		(-)				(58,015)		(58,015)
DARP		64,941				-		64,941
TOTAL - AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		789,915				-6,750		783,165
UNDISTRIBUTED ADJUSTMENTS		-				-211,310		-211,310
General Reduction						(-158,600)		(-158,600)
Management Improvement (Sec. 8122)						(-52,710)		(-52,710)
TOTAL PROGRAM		13,163,174				432,420		13,595,594
FINANCING								

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE, FY 2005/2007

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
Budget Authority:								
Appropriation (P.L. 108-287)		13,163,174				485,130		13,648,304
P.L. 108-287, Section 8122		-				-52,710		-52,710
TOTAL FINANCING - FY PROGRAM		13,163,174				432,420		13,595,594

1/ One of the FY 2005 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Obtain congressional prior approval before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. BTR authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.

3/ P.L. 108-287, Sec. 8110 of the FY 2005 Appropriations Act states that of the funds made available in the Act, not less than $87,900,000 shall be available to maintain an attrition force of 18 B-52 aircraft; of which $28,900,000 shall be available from Aircraft Procurement, Air Force.

4/ P.L. 108-287, Sec. 8137 of the FY 2005 Appropriations Act states that $880,000, the amount appropriated by Title III, shall be available to the Secretary of the Air Force for a grant to Rocky Mountain College, Montana, for the purchase of three Piper aircraft and an aircraft simulator for support of aviation training.

5/ P.L. 108-287, Sec. 8027 of the FY 2005 Appropriations Act states that not less than $24,971,000 shall be available for the Civil Air Patrol Corporation, of which $2,581,000 shall be available from Aircraft Procurement, Air Force.

6/ This item reflects a technical adjustment to realign funding ($-10.000 million) to the correct budget line item. Funds are moved from BA 5 DARP to BA 6 Aircraft Spares and Repair Parts Industrial Facilities.

7/ This item reflects a technical adjustment to realign funding ($5.300 million) for SCATHE Chief to the correct budget line item. Funds are moved from BA 5 C-135 to BA 5 C-130.

8/ Only to acquire 3 fully equipped Predator B aircraft and spares.

9/ Only to procure Modular Airborne Fire Fighting Systems and trailers, spare parts kits and contractor logistics support to support ANG fire fighting requirements in the Western United States.

10/ This item reflects a technical adjustment to realign funding ($34.000 million) to the correct budget line item. Funds are moved from BA 02 C17 ICS to BA 02 C-17A (MYP). Training equipment (including maintenance trainers) are procured from the MYP line, not the ICS line.

Caution - This report contains PENDING data.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT OF AMMUNITION, AIR FORCE, FY 2005/2007

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
PROGRAM								
BUDGET ACTIVITY 01: AMMUNITION								
ROCKETS AND LAUNCHERS								
ROCKETS		34,557				-		34,557
CARTRIDGES								
2/ CARTRIDGES		149,100				-20,000		129,100
Execution		(-)				(-20,000)		(-20,000)
BOMBS								
PRACTICE BOMBS		46,918				-		46,918
GENERAL PURPOSE BOMBS		266,489				-31,400		235,089
2/ Program Growth		(-)				(-35,000)		(-35,000)
2/ Incorrect Justification		(-)				(-4,900)		(-4,900)
1/ GBU-27 A/B, Enhanced Paveway III		(-)				(8,500)		(8,500)
SENSOR FUZED WEAPON	315	117,023				-	315	117,023
JOINT DIRECT ATTACK MUNITION	23,137	521,782				-5,000	23,137	516,782
2/ Engineering Change Orders Execution		(-)				(-5,000)		(-5,000)
WIND CORRECTED MUNITIONS DISPENSER	2,507	58,670				-	2,507	58,670
OTHER ITEMS								
CAD/PAD		20,379				-		20,379
EXPLOSIVE ORDNANCE DISPOSAL (EOD)		2,889				-		2,889
SPARES AND REPAIR PARTS		179				4,185		4,364
AF Requested Transfer from Line 11		(-)				(4,185)		(4,185)
REPLENISHMENT SPARES		4,185				-4,185		-
AF Requested Transfer into Line 10		(-)				(-4,185)		(-4,185)
MODIFICATIONS LESS THAN $5M		202				-		202
ITEMS LESS THAN $5,000,000		2,798				-		2,798
FUZES								
FLARES		123,830				-4,300		119,530
2/ LUU-1 Program Delay		(-)				(-3,000)		(-3,000)

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT OF AMMUNITION, AIR FORCE, FY 2005/2007

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
2/ MJU-39/40 Unit Cost Savings		(-)				(-1,300)		(-1,300)
FUZES		36,507				-8,298		28,209
2/ FMU-139		(-)				(-8,298)		(-8,298)
TOTAL - AMMUNITION		1,385,508				-68,998		1,316,510
BUDGET ACTIVITY 02: SMALL ARMS								
SMALL ARMS								
SMALL ARMS		10,949				-		10,949
TOTAL - SMALL ARMS		10,949				-		10,949
UNDISTRIBUTED ADJUSTMENTS		-				-5,127		-5,127
Management Improvement (Sec. 8122)						(-5,127)		(-5,127)
TOTAL PROGRAM		1,396,457				-74,125		1,322,332
FINANCING								
Budget Authority:								
Appropriation (P.L. 108-287)		1,396,457				-68,998		1,327,459
P.L. 108-287, Section 8122		-				-5,127		-5,127
TOTAL FINANCING - FY PROGRAM		1,396,457				-74,125		1,322,332

1/ One of the FY 2005 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Obtain congressional prior approval before decreasing funds on this program.

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: MISSILE PROCUREMENT, AIR FORCE, FY 2005/2007

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
PROGRAM								
BUDGET ACTIVITY 01: BALLISTIC MISSILES								
LGM-30F/G MINUTEMAN II/III		30,143				-6,500		23,643
2/ Miscellaneous Equipment Cost Growth		(-)				(-6,500)		(-6,500)
TOTAL - BALLISTIC MISSILES		30,143				-6,500		23,643
BUDGET ACTIVITY 02: OTHER MISSILES								
JASSM	360	148,161				-8,300	360	139,861
2/ Operational Suitability Deficiencies		(-)				(-8,300)		(-8,300)
SIDEWINDER (AIM-9X)	248	52,595				-	248	52,595
AMRAAM	202	107,354				-	202	107,354
PREDATOR HELLFIRE MISSILE	235	20,017			-35	-	200	20,017
SMALL DIAMETER BOMB	158	29,257				-	158	29,257
INDUSTRIAL PREPAREDNESS/POL PREVENTION		2,084				-		2,084
TOTAL - OTHER MISSILES		359,468				-8,300		351,168
BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES								
ADVANCED CRUISE MISSILE		4,094				-		4,094
MM III MODIFICATIONS		640,760				7,500		648,260
1/ Safety Enhanced Reentry Vehicle (SERV)		(-)				(7,500)		(7,500)
AGM-65D MAVERICK		222				-		222
AIR LAUNCH CRUISE MISSILE		21,154				-		21,154
TOTAL - MODIFICATION OF INSERVICE MISSILES		666,230				7,500		673,730
BUDGET ACTIVITY 04: MISSILE SPARES AND REPAIR PARTS								
ADVANCED CRUISE MISSILE		8,020				-		8,020
AIM-7E SPARROW		1,898				-		1,898
AIM-9 SIDEWINDER		8,032				-		8,032
AGM-130 POWERED GBU-15		368				-		368
LGM-30F/G MINUTEMAN II/III		10,016				-		10,016

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: MISSILE PROCUREMENT, AIR FORCE, FY 2005/2007

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
MM III MODIFICATIONS		12,866				-		12,866
AGM-65D MAVERICK		1,423				-		1,423
AGM-88A HARM		2,868				1,700		4,568
1/ HARM Upgrade (HDAM)		(-)				(1,700)		(1,700)
AIR LAUNCH CRUISE MISSILE		4,609				-		4,609
AMRAAM		341				-		341
PEACEKEEPER (M-X)		11,669				-		11,669
TOTAL - MISSILE SPARES AND REPAIR PARTS		62,110				1,700		63,810
BUDGET ACTIVITY 05: OTHER MISSILES SUPPORT								
2/ ADVANCED EHF - ADVANCE PROCUREMENT (CY)		98,590				-20,000		78,590
2/ Excessive Amount Budgeted for AP		(-)				(-20,000)		(-20,000)
WIDEBAND GAPFILLER SATELLITES		40,307				-		40,307
SPACEBORNE EQUIPMENT (COMSEC)		9,250				-		9,250
GLOBAL POSITIONING (SPACE)	3	300,772				-	3	300,772
GLOBAL POSITIONING (SPACE) - ADVANCE PROCUREMENT (CY)		29,758				-		29,758
DEF METEOROLOGICAL SAT PROG (SPACE)		74,201				-		74,201
DEFENSE SUPPORT PROGRAM (SPACE)		116,468				-10,000		106,468
2/ Excess funding for projected launch schedule		(-)				(-10,000)		(-10,000)
DEFENSE SATELLITE COMM SYSTEM (SPACE)		6,613				-		6,613
TITAN SPACE BOOSTERS (SPACE)		74,290				-25,000		49,290
2/ Delay of launch activities given launch slips		(-)				(-25,000)		(-25,000)
EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	3	610,997			-1	-100,000	2	510,997
AF Requested Transfer		(-)				(-100,000)		(-100,000)
2/ MEDIUM LAUNCH VEHICLE (SPACE)		102,872				-20,000		82,872
2/ Excess Rate Growth		(-)				(-20,000)		(-20,000)
DEFENSE SPACE RECON PROGRAM		332,388				-		332,388
CLASSIFIED PROGRAMS		1,673,047				-75,000		1,598,047
SPECIAL UPDATE PROGRAMS		130,809				-4,600		126,209
2/ Classified Reduction		(-)				(-4,600)		(-4,600)
TOTAL - OTHER MISSILES SUPPORT		3,600,362				-254,600		3,345,762

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: MISSILE PROCUREMENT, AIR FORCE, FY 2005/2007

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
UNDISTRIBUTED ADJUSTMENTS		-				-17,217		-17,217
Management Improvement (Sec. 8122)						(-17,217)		(-17,217)
TOTAL PROGRAM		4,718,313				-277,417		4,440,896
FINANCING								
Budget Authority:								
Appropriation (P.L. 108-287)		4,718,313				-260,200		4,458,113
P.L. 108-287, Section 8122		-				-17,217		-17,217
TOTAL FINANCING - FY PROGRAM		4,718,313				-277,417		4,440,896

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, AIR FORCE, FY 2005/2007

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
PROGRAM								
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT								
PASSENGER CARRYING VEHICLES								
ARMORED VEHICLE	1	250				-	1	250
PASSENGER CARRYING VEHICLE	284	11,873				-	284	11,873
CARGO AND UTILITY VEHICLES								
TRUCK, STAKE/PLATFORM		8,342				-		8,342
TRUCK, CARGO-UTILITY, 3/4T, 4X4		13,415				-		13,415
TRUCK, CARGO-UTILITY, 3/4T, 4X2		7,855				-		7,855
TRUCK, MAINT/UTILITY/DELIVERY		9,062				-		9,062
TRUCK, CARRY ALL		4,166				-		4,166
FAMILY MEDIUM TACTICAL VEHICLE		15,332				-		15,332
HIGH MOBILITY VEHICLE (MYP)		7,555				-		7,555
TRUCK TRACTOR, OVER 5T		14,086				-		14,086
CIVIL AIR PATROL (CAP) VEHICLES		802				-		802
ITEMS LESS THAN $5,000,000		24,734				-		24,734
SPECIAL PURPOSE VEHICLES								
TRUCK, TANK, 1200 GAL		5,775				-		5,775
TRUCK, TANK, FUEL, R-11		14,642				-		14,642
HMMWV, ARMORED		2,301				-		2,301
TRUCK, REFUSE		549				-		549
HMMWV, UP-ARMORED		6,953				-		6,953
TRACTOR, A/C TOW, MB-4		11,127				-		11,127
TRACTOR, TOW, FLIGHTLINE, OVER 5T		6,820				-		6,820
TRUCK, HYDRANT, FUEL		45				102		147
Transfer from Line 27		(-)				(102)		(102)
ITEMS LESS THAN $5,000,000		38,839				-102		38,737
Transfer to Line 26		(-)				(-102)		(-102)

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FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
FIRE FIGHTING EQUIPMENT								
TRUCK, CRASH, P-19		16,158				-		16,158
ITEMS LESS THAN $5,000,000		8,372				-		8,372
MATERIALS HANDLING EQUIPMENT								
TRUCK, F/L 6000 LB		7,408				-		7,408
TRUCK, F/L 10,000 LB		18,588				7,000		25,588
1/ Material Handling Equipment		(-)				(7,000)		(7,000)
HALVERSEN LOADER		-				17,000		17,000
1/ Halversen Loaders		(-)				(17,000)		(17,000)
2/ ITEMS LESS THAN $5,000,000		18,184				-6,000		12,184
2/ Execution		(-)				(-6,000)		(-6,000)
BASE MAINTENANCE SUPPORT								
LOADER, SCOOP		9,414				-		9,414
LOADER, SCOOP, W/BACKHOE		4,202				-		4,202
TRUCK, DUMP		10,609				-		10,609
RUNWAY SNOW REMOVAL AND CLEANING EQUIPMENT		22,589				-		22,589
CRANE, 7-50 TON		5,827				-		5,827
MODIFICATIONS		4,474				-		4,474
ITEMS LESS THAN $5,000,000		34,013				-		34,013
TOTAL - VEHICULAR EQUIPMENT		364,361				18,000		382,361
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT								
COMMUNICATION SECURITY EQUIPMENT (COMSEC)								
COMSEC EQUIPMENT		46,867				-12,230		34,637
2/ KIV-7M - Unjustified Request		(-)				(-12,230)		(-12,230)
MODIFICATIONS (COMSEC)		462				-		462
INTELLIGENCE PROGRAMS								
INTELLIGENCE TRAINING EQUIPMENT		2,902				-		2,902

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APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, AIR FORCE, FY 2005/2007

FISCAL YEAR PROGRAM: 2005

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
INTELLIGENCE COMM EQUIPMENT		1,695				-		1,695
ELECTRONIC PROGRAMS								
AIR TRAFFIC CONTROL/LANDING SYSTEM (ATCALS)		2,949				1,500		4,449
1/ Automatic Flight Following System Pilot Project		(-)				(1,500)		(1,500)
NATIONAL AIRSPACE SYSTEM		44,354				-		44,354
THEATER AIR CONTROL SYSTEM IMPROVEMENT		67,471				-14,800		52,671
2/ BCS-M Block 20 Upgrades		(-)				(-15,800)		(-15,800)
1/ Precision Aerial Delivery System (PADS)		(-)				(1,000)		(1,000)
WEATHER OBSERVATION/FORECAST		32,366				-4,130		28,236
2/ Digital Ionospheric Sounder System		(-)				(-4,130)		(-4,130)
STRATEGIC COMMAND AND CONTROL		49,300				-		49,300
CHEYENNE MOUNTAIN COMPLEX		17,672				-		17,672
TAC SIGINT SUPPORT		386				-		386
DRUG INTERDICTION PROGRAM		404				-		404
SPECIAL COMMUNICATIONS-ELECTRONICS PROJECTS								
GENERAL INFORMATION TECHNOLOGY		99,862				10,900		110,762
1/ EAGLE SCOUT		(-)				(1,500)		(1,500)
1/ Eagle Vision		(-)				(3,500)		(3,500)
1/ Science and Engineering Lab Date Integration		(-)				(4,900)		(4,900)
1/ ADR - Aeronautical System Center		(-)				(1,000)		(1,000)
AF GLOBAL COMMAND AND CONTROL SYSTEM (GCCS)		17,324				-		17,324
MOBILITY COMMAND & CONTROL SUPPORT		8,982				-		8,982
AIR FORCE PHYSICAL SECURITY SYSTEM		93,750				1,500		95,250
1/ Force Protection Near Real Time Surveillance Sys		(-)				(1,000)		(1,000)
1/ Digital Network Centric Remotely Operated Weapons		(-)				(500)		(500)
COMBAT TRAINING RANGES		38,142				-6,200		31,942
1/ UMTE Modernization		(-)				(2,500)		(2,500)
1/ Joint Threat Emitter for the ANG Alpena Combat Tng		(-)				(7,500)		(7,500)
1/ JTE for Poinsett Range		(-)				(2,500)		(2,500)
1/ Nellis Combat Training Range Pod Upgrade		(-)				(1,000)		(1,000)

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BASE FOR REPROGRAMMING ACTIONS
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FISCAL YEAR PROGRAM: 2005

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
2/ Joint Simulator Upgrades		(-)				(-19,700)		(-19,700)
C3 COUNTERMEASURES		11,812				-		11,812
GCSS-AF FOS		18,614				-		18,614
THEATER BATTLE MANAGEMENT C2 SYSTEMS		44,669				-		44,669
AIR OPERATIONS CENTER (AOC)		43,269				-		43,269
AIR FORCE COMMUNICATIONS								
BASE INFORMATION INFRASTRUCTURE		423,972				-48,800		375,172
2/ Information Transport Systems Prgm Growth (CITS)		(-)				(-60,000)		(-60,000)
1/ AFRC COOP 3/		(-)				(1,000)		(1,000)
1/ Alaska Land Mobile Radio		(-)				(10,200)		(10,200)
USCENTCOM		30,430				-		30,430
DEFENSE MESSAGE SYSTEM (DMS)		8,297				-		8,297
SPACE PROGRAMS								
NAVSTAR GPS SPACE		10,272				-		10,272
NUDET DETECTION SYSTEM (NDS) SPACE		7,554				-		7,554
AF SATELLITE CONTROL NETWORK SPACE		43,882				-		43,882
SPACELIFT RANGE SYSTEM SPACE		101,458				3,500		104,958
1/ National Range HF Sustainment Program 4/		(-)				(3,500)		(3,500)
MILSATCOM SPACE		19,176				-4,100		15,076
2/ GBS Receive Suites		(-)				(-4,100)		(-4,100)
SPACE MODS SPACE		16,346				-		16,346
ORGANIZATION AND BASE								
TACTICAL C-E EQUIPMENT		141,883				-		141,883
COMBAT SURVIVOR/EVADER LOCATER RADIO		13,936				-		13,936
RADIO EQUIPMENT		8,777				4,000		12,777
1/ SCOPE Cmd High Frequency Comm Network		(-)				(4,000)		(4,000)
TV EQUIPMENT (AFRTV)		5,112				-		5,112
CCTV/AUDIOVISUAL EQUIPMENT		3,271				-		3,271
BASE COMMUNICATIONS INFRASTRUCTURE		118,935				2,500		121,435

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FISCAL YEAR PROGRAM: 2005

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Digital Deployed Trng Campus (DDTC) Fielding Prg		(-)				(2,500)		(2,500)
ITEMS LESS THAN $5,000,000		5,948				-		5,948
MODIFICATIONS								
COMM - ELECTRONICS MODIFICATIONS		23,400				-		23,400
TOTAL - ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT		1,625,901				-66,360		1,559,541
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT								
TEST EQUIPMENT								
BASE/ALC CALIBRATION PACKAGE		15,306				-		15,306
PRIMARY STANDARDS LABORATORY PACKAGE		1,107				-		1,107
ITEMS LESS THAN $5,000,000		7,607				-		7,607
PERSONAL SAFETY AND RESCUE EQUIPMENT								
NIGHT VISION GOGGLES		17,349				-		17,349
ITEMS LESS THAN $5,000,000		12,997				11,000		23,997
1/ Fixed Aircrew Standardized Seats		(-)				(3,100)		(3,100)
1/ MA-16 Improved Inertia Reel Replacement Kits		(-)				(1,000)		(1,000)
1/ Rplmt of Parachute Canopy Releases on ACES II		(-)				(1,000)		(1,000)
1/ Aircrew Laser Eye Protection		(-)				(2,300)		(2,300)
1/ Aircrew Survival Radio Test Sets		(-)				(2,600)		(2,600)
1/ MBU-20/P Oxygen Mask and Visor		(-)				(1,000)		(1,000)
BASE INDUSTRIAL SUPPORT EQUIPMENT								
MECHANIZED MATERIAL HANDLING EQUIPMENT		16,155				6,000		22,155
1/ Point of Maintenance/Combat Ammunition Sys		(-)				(6,000)		(6,000)
ITEMS LESS THAN $5,000,000		6,503				-		6,503
ELECTRICAL EQUIPMENT								
FLOODLIGHTS		5,882				-		5,882
ITEMS LESS THAN $5,000,000		9,876				-		9,876

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
BASE SUPPORT EQUIPMENT								
BASE PROCURED EQUIPMENT		8,401				3,000		11,401
1/ Combat Arms Training System-ANG		(-)				(3,000)		(3,000)
MEDICAL/DENTAL EQUIPMENT		14,019				-		14,019
AIR BASE OPERABILITY		5,432				-		5,432
PHOTOGRAPHIC EQUIPMENT		1,424				-		1,424
PRODUCTIVITY ENHANCING CAPITAL INVESTMENTS		5,475				-		5,475
2/ MOBILITY EQUIPMENT		320,116				-52,000		268,116
2/ Program Growth		(-)				(-52,000)		(-52,000)
AIR CONDITIONERS		1,452				-		1,452
ITEMS LESS THAN $5,000,000		18,811				-		18,811
SPECIAL SUPPORT PROJECTS								
TECH SURV COUNTERMEASURES EQUIPMENT		4,034				-		4,034
DEFENSE AIRBORNE RECONNAISSANCE PROJECTS (DARP) RC135		18,726				-		18,726
DEFENSE AIRBORNE RECONNAISSANCE PROJECTS (DARP) MRIGS		320,218				-200,000		120,218
2/ DCGS-ETP SATCOM Ground Stations		(-)				(-190,000)		(-190,000)
2/ DCGS - Accelerated Fielding of DCGS		(-)				(-10,000)		(-10,000)
CLASSIFIED PROGRAMS		10,195,797				68,100		10,263,897
SPECIAL UPDATE PROGRAM		224,988				-		224,988
DEFENSE SPACE RECONNAISSANCE PROGRAM		14,264				-		14,264
MODIFICATIONS		195				-		195
FIRST DESTINATION TRANSPORTATION		5,767				-		5,767
TOTAL - OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT		11,251,901				-163,900		11,088,001
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS								
INITIAL/REPLENISHMENT SPARES		41,394				-		41,394
TOTAL - SPARES AND REPAIR PARTS		41,394				-		41,394
UNDISTRIBUTED ADJUSTMENTS		-				-99,482		-99,482

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
Information Technology (Sec. 8105)						(-49,000)		(-49,000)
Management Improvement (Sec. 8122)						(-50,482)		(-50,482)
TOTAL PROGRAM		13,283,557				-311,742		12,971,815
FINANCING								
Budget Authority:								
Appropriation (P.L. 108-287)		13,283,557				-212,260		13,071,297
P.L. 108-287, Section 8105		-				-49,000		-49,000
P.L. 108-287, Section 8122		-				-50,482		-50,482
TOTAL FINANCING - FY PROGRAM		13,283,557				-311,742		12,971,815

1/ One of the FY 2005 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Obtain congressional prior approval before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. BTR authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.

3/ Only for data storage infrastructure and force protection for AFRC IT consolidation/COOP at March AFB.

4/ Using SCOPE command

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BASE FOR REPROGRAMMING ACTIONS

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APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE, FY 2005/2006

FISCAL YEAR PROGRAM: 2005

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
PROGRAM								
BUDGET ACTIVITY 01: BASIC RESEARCH								
0601102F DEFENSE RESEARCH SCIENCES		217,304				34,300		251,604
1/ Demonstrating Space Research and Applications 3/		(-)				(1,000)		(1,000)
1/ Microwave Vacuum Electronics Power Rsch Initiative 4/		(-)				(2,100)		(2,100)
1/ Chabot Space & Science Center		(-)				(2,000)		(2,000)
1/ National Hypersonic Research Center		(-)				(2,000)		(2,000)
2/ Human Performance		(-)				(-3,000)		(-3,000)
2/ External Research Programs Interface		(-)				(-2,000)		(-2,000)
1/ Nanomaterials Rsch/Manufacturing Mil Application		(-)				(2,300)		(2,300)
1/ Corrosion Protection Aluminum Alloys Used in A/C		(-)				(1,800)		(1,800)
1/ Network, Information and Space Security		(-)				(2,500)		(2,500)
1/ Quantum Gate		(-)				(1,000)		(1,000)
1/ Non-lethal Stunning/Immobilizing Weapons		(-)				(500)		(500)
1/ J-P 900 Coal Based Jet Fuel 20/		(-)				(1,000)		(1,000)
1/ Minority LEADERS 24/ 5/		(-)				(4,900)		(4,900)
1/ National Aerospace Leadership Initiative 21/		(-)				(15,400)		(15,400)
1/ Virtual Teleoperation for Unmanned Aerial Vehicles 34/		(-)				(2,800)		(2,800)
0601103F UNIVERSITY RESEARCH INITIATIVES		115,865				6,700		122,565
1/ Bio/Nanotech Infrastructure and Tech-oriented Rsch		(-)				(3,000)		(3,000)
1/ 21st Century Information Operations Workforce		(-)				(1,100)		(1,100)
1/ Griffith Observatory Programming		(-)				(1,000)		(1,000)
2/ Graduate Fellowships		(-)				(-5,000)		(-5,000)
1/ Information Security Solutions		(-)				(1,600)		(1,600)
1/ Agile Response Chameleon Coatings		(-)				(1,500)		(1,500)
1/ The Logistics Institute		(-)				(1,000)		(1,000)
1/ SMART Pilot Scholarship Program		(-)				(2,500)		(2,500)
0601108F HIGH-ENERGY LASER RESEARCH INITIATIVES		12,331				-		12,331
TOTAL - BASIC RESEARCH		345,500				41,000		386,500
BUDGET ACTIVITY 02: APPLIED RESEARCH								

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APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE, FY 2005/2006

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0602102F MATERIALS		73,660				46,900		120,560
1/ Computational Tools for Materials Development		(-)				(1,000)		(1,000)
1/ Advanced Wide Bandgap Materials for RF Technology		(-)				(2,600)		(2,600)
1/ Advanced Silicon Carbide Device Technology		(-)				(1,700)		(1,700)
1/ Domestic Titanium Powder Manufacturing Initiative		(-)				(2,000)		(2,000)
1/ Composite Mat Manned/Unmanned Flight Structures		(-)				(1,000)		(1,000)
1/ Blast Resistant Barriers for Homeland Defense		(-)				(2,400)		(2,400)
1/ Advanced Magnetic Random Access Memory Modules 6/		(-)				(2,100)		(2,100)
1/ Optimal Design of Materials Processes		(-)				(1,000)		(1,000)
1/ WBI-Nanostructured Materials Advanced AF Systems		(-)				(2,800)		(2,800)
1/ Titanium Matrix Composites		(-)				(2,500)		(2,500)
1/ Nanostructured Materials for Advanced Air Systems		(-)				(3,600)		(3,600)
1/ Gallium Nitrate RF Power Technology		(-)				(2,500)		(2,500)
1/ Thermal Sprays for Structural Protection		(-)				(2,100)		(2,100)
1/ ONAMI Safer Nanomaterials and Nanomanufacturing		(-)				(2,500)		(2,500)
1/ Non-Linear Optical Materials		(-)				(1,000)		(1,000)
1/ Durable Hybrid Coatings for Aircraft Systems		(-)				(1,000)		(1,000)
1/ Material Science Laboratory		(-)				(1,100)		(1,100)
1/ Adv Manufacturing Technologies Metals, Composites		(-)				(3,500)		(3,500)
1/ Strategic Partnership for Research Nanotechnology		(-)				(10,500)		(10,500)
0602201F AEROSPACE VEHICLE TECHNOLOGIES		74,679				2,400		77,079
1/ Intelligent Flight Control Simulation Rsch Lab		(-)				(1,300)		(1,300)
1/ Unique Stealth UAV Houck Aircraft Design Program 7/		(-)				(1,100)		(1,100)
0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH		71,483				14,400		85,883
1/ Networked Warfighter Decision Support		(-)				(1,100)		(1,100)
1/ AFSOC Battlefield Air Operations Kit		(-)				(1,100)		(1,100)
1/ Bio Medical DNA Program		(-)				(1,000)		(1,000)
1/ IMPRINT for UAVs		(-)				(1,500)		(1,500)
22/ Photovoltaic Hydrogen/Flexible PV Portable Power		(-)				(-)		(-)
1/ Laser Bioeffects		(-)				(1,400)		(1,400)

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Special Ops Target Acquisition and Control Suite 8/		(-)				(1,400)		(1,400)
1/ Solid Electrolyte Oxygen Separator		(-)				(6,900)		(6,900)
0602203F AEROSPACE PROPULSION		92,650				41,450		134,100
1/ HVEPS		(-)				(3,100)		(3,100)
1/ Jet & Rocket Engine Test Site (JRETS) 9/		(-)				(6,800)		(6,800)
1/ Aerospace Lab Equipment Upgrade		(-)				(1,000)		(1,000)
1/ Adv Cooling Tech High Flux Mil Diode Laser Arrays		(-)				(1,300)		(1,300)
1/ Cell-Level Battery Controller		(-)				(1,500)		(1,500)
1/ Advanced Turbine Engine-Titanium Matrix Composite		(-)				(1,000)		(1,000)
1/ Advanced Vehicle Propulsion Center		(-)				(4,000)		(4,000)
1/ Advanced Aerospace Vehicle Cooling Technologies 10/		(-)				(1,000)		(1,000)
1/ Remote-Base Power Demonstration		(-)				(1,500)		(1,500)
1/ Wavelength Agile Spectral Harmonic Oxygen Sensor		(-)				(1,000)		(1,000)
1/ High Regression Rate Hybrid Rocket Fuels		(-)				(750)		(750)
1/ Center for Flow Physics and Control		(-)				(1,900)		(1,900)
1/ Engineering Research Lab Equipment Upgrade		(-)				(1,000)		(1,000)
1/ Center for Security of Large-Scale Systems		(-)				(1,900)		(1,900)
1/ Ultrafast Laser Microfabrication & Diagnostics		(-)				(1,000)		(1,000)
1/ Information Assurance Initiative		(-)				(1,000)		(1,000)
1/ High Powered Electrical Aircraft Capabilities		(-)				(6,500)		(6,500)
1/ Integrated Cooling and Power System with MBTG		(-)				(2,800)		(2,800)
1/ Photovoltaic Hydrogen/Flexible PV Portable Power 22/		(-)				(1,000)		(1,000)
1/ Hybrid Bearing 23/		(-)				(1,400)		(1,400)
0602204F AEROSPACE SENSORS		78,804				15,400		94,204
1/ Gen Purpose Reconfigurable Signal Processor System		(-)				(2,000)		(2,000)
1/ Optical Signature Rec Sys for Auth Verification		(-)				(1,000)		(1,000)
1/ Phased Array Antenna Control Computer		(-)				(1,300)		(1,300)
1/ 3-Dimensional Packaging Tech for RF Communication		(-)				(2,000)		(2,000)
1/ Advanced Sensor & Communication Antennas		(-)				(3,000)		(3,000)
1/ Watchkeeper UWB Demonstration Program		(-)				(1,600)		(1,600)
1/ Super-resolution Sensor System		(-)				(2,000)		(2,000)

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
24/ Minority LEADERS		(-)				(-)		(-)
1/ Compact Optical Receiver for Standoff Weapons		(-)				(1,000)		(1,000)
1/ Stable Articulating Backbone Ultralight Radar Proj 25/		(-)				(1,500)		(1,500)
0602500F MULTI-DISCIPLINARY SPACE TECHNOLOGY		84,581				11,700		96,281
1/ Internet Protocol Commanding of Satellites		(-)				(1,000)		(1,000)
1/ ETIP - Engineering Tool Improvement Program		(-)				(5,000)		(5,000)
1/ Photonics Technology 11/		(-)				(1,700)		(1,700)
1/ Upperstage Engine Technology (USET)		(-)				(4,000)		(4,000)
25/ Stable Articulating Backbone Ultralight Radar Proj		(-)				(-)		(-)
0602601F SPACE TECHNOLOGY		88,909				19,600		108,509
1/ Elastic Memory Composites		(-)				(2,000)		(2,000)
1/ ICASS		(-)				(2,000)		(2,000)
1/ Silicon Carbide for High Perf Optic Structures		(-)				(1,500)		(1,500)
1/ EM Gradiometer Detect Underground Hiding		(-)				(2,800)		(2,800)
1/ Toughened Silicone Substrates Flexible Solar Cells		(-)				(1,000)		(1,000)
2/ Spacecraft Vehicles Tech/Deployable Structures SBR		(-)				(-4,000)		(-4,000)
1/ Lightweight/Novel Structures for Space Program		(-)				(3,400)		(3,400)
1/ USAF Cen National Sec Rsch-Signature Exploitation		(-)				(1,100)		(1,100)
1/ HAARP		(-)				(5,500)		(5,500)
1/ Foldable Articulated Struc Next Gen Spacecraft		(-)				(1,500)		(1,500)
1/ Seismic Monitoring Program		(-)				(2,800)		(2,800)
0602602F CONVENTIONAL MUNITIONS		52,251				-		52,251
0602605F DIRECTED ENERGY TECHNOLOGY		36,532				7,500		44,032
1/ Adaptive Optics Lasercom		(-)				(2,500)		(2,500)
1/ Ultra Short Pulse Laser Technology Development 12/		(-)				(5,000)		(5,000)
0602702F COMMAND, CONTROL & COMMUNICATIONS		82,147				3,500		85,647
1/ MASINT Visualization Tools Program		(-)				(2,500)		(2,500)
1/ Joint Battlespace Infosphere		(-)				(1,000)		(1,000)
0602805F DUAL USE SCIENCE & TECHNOLOGY PROGRAM		5,151				-		5,151
0602890F HIGH-ENERGY LASER RESEARCH		45,333				5,400		50,733

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Joint High Power Solid State Laser Program		(-)				(2,400)		(2,400)
1/ Tech Development for High Solid State Laser		(-)				(2,000)		(2,000)
1/ High Energy Laser Research		(-)				(1,000)		(1,000)
TOTAL - APPLIED RESEARCH		786,180				168,250		954,430
BUDGET ACTIVITY 03: ADVANCED TECHNOLOGY DEVELOPMENT								
0207423F ADVANCED COMMUNICATIONS SYSTEMS		12,051				-		12,051
0401840F AMC COMMAND & CONTROL SYSTEM		6,038				-		6,038
0603801F SPECIAL PROGRAMS		320,503				-		320,503
0603112F ADVANCED MATERIALS FOR WEAPON SYSTEMS		34,284				31,200		65,484
1/ Advanced Polymer Tech for Agile Combat Support		(-)				(1,100)		(1,100)
1/ Transparent Conductive Polymer Tech Development		(-)				(1,500)		(1,500)
1/ Metals Affordability Initiative		(-)				(7,500)		(7,500)
1/ Techniques for Assessing Aging of Military A/C		(-)				(1,200)		(1,200)
1/ Advanced Laser Program for Plasma		(-)				(1,700)		(1,700)
1/ Large Panel Sapphire Producabiity		(-)				(1,500)		(1,500)
1/ Advanced Composite Processes		(-)				(1,400)		(1,400)
1/ Fast Field Repair of Coated Aircraft and Equipment		(-)				(2,800)		(2,800)
1/ Materials Integrity Management Research		(-)				(1,100)		(1,100)
23/ Hybrid Bearing		(-)				(-)		(-)
1/ Stealth RAM Coatings		(-)				(3,500)		(3,500)
1/ Titanium Matrix Composites		(-)				(3,000)		(3,000)
1/ Plasma Arc/Waste to Energy Production		(-)				(3,400)		(3,400)
1/ Cont Integrated Vehicle Health Monitoring System		(-)				(500)		(500)
1/ Lightweight Composites Ballistic/Bomb Protection 26/		(-)				(1,000)		(1,000)
0603203F ADVANCED AEROSPACE SENSORS		30,634				13,600		44,234
1/ Advanced Multi-Discriminating Sensing		(-)				(1,000)		(1,000)
1/ National Ops Signature Prod & Rsch Capability		(-)				(11,500)		(11,500)
1/ Phase Diversity-Imaging Through Volume Turbulence		(-)				(1,100)		(1,100)
26/ 0603205F FLIGHT VEHICLE TECHNOLOGY		-				-		-
0603211F AEROSPACE TECHNOLOGY DEV/DEMO		29,145				9,800		38,945
1/ 3-D Weaving/Braiding Technology		(-)				(2,000)		(2,000)

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
21/ National Aerospace Leadership Initiative		(-)				(-)		(-)
1/ WBI - Capabilities Planning Support		(-)				(3,500)		(3,500)
1/ Haleakala Laser Communications Testbed		(-)				(1,000)		(1,000)
1/ Capabilities Planning Support		(-)				(3,300)		(3,300)
0603216F AEROSPACE PROPULSION & POWER TECHNOLOGY		79,914				6,900		86,814
1/ Advanced Satellite Thermal Control Program		(-)				(1,000)		(1,000)
1/ Versatile Affordable Advanced Turbine Engine 13/		(-)				(2,400)		(2,400)
1/ IPHTET Phase III Tech Demonstrator (Project 4921)		(-)				(3,500)		(3,500)
0603231F CREW SYSTEMS AND PERSONNEL PROTECTION TECHNOLOGY		32,794				1,100		33,894
1/ Virtual Warriors		(-)				(1,100)		(1,100)
0603270F ELECTRONIC COMBAT TECHNOLOGY		28,282				11,300		39,582
1/ Receiver & Processing Concepts Evaluation Program		(-)				(1,000)		(1,000)
1/ Lightweight Modular Support Jammer		(-)				(5,600)		(5,600)
1/ Detect and Avoid for UAVs		(-)				(1,400)		(1,400)
1/ Affordable Visible Missile Warning Systems		(-)				(3,300)		(3,300)
0603311F BALLISTIC MISSILE TECHNOLOGY		-				11,700		11,700
1/ Common Advanced Guidance Technology		(-)				(10,000)		(10,000)
1/ Pacific Ballistic Missile Technology Program		(-)				(1,700)		(1,700)
0603333F UNMANNED AIR VEHICLE DEV/DEMO		-				8,500		8,500
1/ Protector UAV for AC-130 Aircraft 14/		(-)				(8,500)		(8,500)
0603401F ADVANCED SPACECRAFT TECHNOLOGY		60,124				30,600		90,724
1/ Robust Aerospace Composite Materials & Structures		(-)				(4,500)		(4,500)
1/ Intelligence Free Space Optical Communications		(-)				(1,500)		(1,500)
1/ Boron Energy Cell System Development		(-)				(1,000)		(1,000)
1/ Vehicle Risk Reduction (RSLV)		(-)				(4,000)		(4,000)
1/ Adv Life Cycle Cost/Risk Model Space Concepts Dev		(-)				(1,000)		(1,000)
1/ Integrated Spacecraft Engineering Tool (ISET)		(-)				(1,000)		(1,000)
1/ Sys Hierarchical Approach Radiation Hardened Elec		(-)				(1,500)		(1,500)
27/ Streaker - Small Launch Vehicle		(-)				(-)		(-)
1/ Radiation Hardening Microelectronics		(-)				(1,400)		(1,400)

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Thin Film Amorphous Solar Arrays		(-)				(7,500)		(7,500)
28/ Geosynchronous Laser Imaging Testbed		(-)				(-)		(-)
1/ Intelligent Free Space Optical Satellite Comm Node		(-)				(1,500)		(1,500)
1/ Hardeneng Technologies for Satellite Protection		(-)				(3,500)		(3,500)
1/ MRAM Innovative Communications Materials		(-)				(1,200)		(1,200)
29/ Vortex Cold Wall Low Cost Rocket Engines		(-)				(-)		(-)
1/ AC Coupled Interconnect		(-)				(1,000)		(1,000)
0603444F MAUI SPACE SURVEILLANCE SYSTEM (MSSS)		6,306				52,400		58,706
1/ High Accuracy Network Determination System		(-)				(8,500)		(8,500)
1/ MSSS Operations and Research		(-)				(33,900)		(33,900)
1/ PanSTARRS		(-)				(10,000)		(10,000)
0603500F MULTI-DISCIPLINARY ADVANCED DEVELOPMENT SPACE TECHNOLOGY		51,114				6,300		57,414
1/ Vortex Cold Wall Low Cost Rocket Engines 29/		(-)				(3,300)		(3,300)
1/ Streaker - Small Launch Vehicle 27/		(-)				(3,000)		(3,000)
0603601F CONVENTIONAL WEAPONS TECHNOLOGY		22,398				5,100		27,498
1/ High Speed Strike Weapon		(-)				(1,000)		(1,000)
1/ BLU-109 Bunker Buster - Heavy		(-)				(3,000)		(3,000)
1/ Fuze Air-to-Surface Technology		(-)				(1,100)		(1,100)
0603605F ADVANCED WEAPONS TECHNOLOGY		31,103				26,300		57,403
1/ Advanced Technology for IRCM Component Improvement		(-)				(2,100)		(2,100)
1/ Low Speed Air Speed System		(-)				(3,400)		(3,400)
1/ Near Earth Space Initiative		(-)				(2,800)		(2,800)
1/ LIVAR		(-)				(2,100)		(2,100)
1/ Wafer Integrated Semiconductor Laser		(-)				(3,000)		(3,000)
30/ Parallel Optical Interconnects for Microsatellite		(-)				(-)		(-)
1/ Applications of LIDAR to Vehicles with Analysis		(-)				(8,000)		(8,000)
1/ Geosynchronous Laser Imaging Testbed 28/		(-)				(4,900)		(4,900)
0603789F C3I ADVANCED DEVELOPMENT		28,524				7,600		36,124
1/ Dynamic Targeting Capability		(-)				(1,500)		(1,500)
1/ Collaboration Archive Server 15/		(-)				(1,000)		(1,000)
1/ Cyber Security-Advanced Course in Engineering		(-)				(1,000)		(1,000)
1/ Rivet Joint Advanced Wideband Processor		(-)				(2,100)		(2,100)
20/ J-P 900 Coal Based Jet Fuel		(-)				(-)		(-)

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Parallel Optical Interconnects for Microsatellite 30/		(-)				(2,000)		(2,000)
0603850F INTEGRATED BROADCAST SERVICE (DEM/VAL)		2,294				-		2,294
0603924F HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM		8,547				1,300		9,847
1/ Joint High Power Solid State Laser Program		(-)				(1,300)		(1,300)
0804757F JOINT NATIONAL TRAINING CENTER		2,939				-		2,939
TOTAL - ADVANCED TECHNOLOGY DEVELOPMENT		786,994				223,700		1,010,694
BUDGET ACTIVITY 04: DEMONSTRATION AND VALIDATION								
0305178F NATIONAL POLAR-ORBITING OPERATIONAL ENVIRONMENTAL SATELLITE SYSTEM (NPOESS)		307,668				-		307,668
0603260F INTELLIGENCE ADVANCED DEVELOPMENT		4,612				-		4,612
0603287F PHYSICAL SECURITY EQUIPMENT		22,640				2,200		24,840
1/ Smart Camera System with Target Motion Cueing		(-)				(200)		(200)
1/ Military Base Protection Using X-Ray System		(-)				(2,000)		(2,000)
0603421F NAVSTAR GLOBAL POSITIONING SYSTEM III		40,568				-		40,568
0603430F ADVANCED EHF MILSATCOM (SPACE)		612,049				-		612,049
0603432F POLAR MILSATCOM (SPACE)		960				-		960
0603438F SPACE CONTROL TECHNOLOGY		15,046				-		15,046
0603742F COMBAT IDENTIFICATION TECHNOLOGY		19,582				-		19,582
0603790F NATO RESEARCH & DEVELOPMENT		3,930				-		3,930
0603791F INTERNATIONAL SPACE COOPERATIVE R&D		552				-		552
2/ 0603845F TRANSFORMATIONAL SATCOM (TSAT)		774,836				-300,000		474,836
2/ Technological Risk Reduction		(-)				(-300,000)		(-300,000)
0603850F INTEGRATED BROADCAST SERVICE (DEM/VAL)		23,927				-		23,927
0603851F INTERCONTINENTAL BALLISTIC MISSILE (DEM/VAL)		72,503				-2,000		70,503
2/ Long Range Planning		(-)				(-2,000)		(-2,000)
0603854F WIDEBAND GAPFILLER SYSTEM RDT&E (SPACE)		73,499				-		73,499

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
2/ 0603858F SPACE BASED RADAR (DEM/VAL)		327,732				-252,732		75,000
2/ Program Affordability		(-)				(-252,732)		(-252,732)
0603859F POLLUTION PREVENTION (DEM/VAL)		2,692				2,800		5,492
1/ Laser Applications to Improve AF Ops & Readiness		(-)				(1,700)		(1,700)
1/ O2 Diesel Particulate Emissions Reduction		(-)				(1,100)		(1,100)
0603860F JOINT PRECISION APPROACH AND LANDING SYSTEM - DEM/VAL		18,385				-		18,385
0604015F NEXT GENERATION BOMBER		-				30,000		30,000
0604327F HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM (HDBTS)		6,383				-		6,383
2/ 0604855F OPERATIONALLY RESPONSIVE LAUNCH		35,362				-2,000		33,362
1/ Blue MAJIC		(-)				(2,000)		(2,000)
1/ Advanced Rocket Components 16/		(-)				(1,000)		(1,000)
2/ Program Reduction		(-)				(-5,000)		(-5,000)
2/ 0604856F COMMON AERO VEHICLE (CAV)		21,610				-5,000		16,610
1/ Common Aero Vehicle		(-)				(5,000)		(5,000)
2/ Program Reduction		(-)				(-10,000)		(-10,000)
TOTAL - DEMONSTRATION AND VALIDATION		2,384,536				-526,732		1,857,804
BUDGET ACTIVITY 05: ENGINEERING AND MANUFACTURING DEVELOPMENT								
2/ 0207256F UNMANNED COMBAT AIR VEHICLE JOINT PROGRAM OFFICE		2,911				-2,911		-
2/ Program Transferred		(-)				(-2,911)		(-2,911)
0207434F LINK-16 SUPPORT AND SUSTAINMENT		141,012				-4,400		136,612
1/ Enhanced Tactical Data Link and Data Display		(-)				(3,000)		(3,000)
1/ Pocket Link 16		(-)				(3,400)		(3,400)
2/ Data Links Facility - FY06 Contract Award		(-)				(-10,800)		(-10,800)
2/ 0207443F FAMILY OF INTEROPERABLE OPERATIONAL PICTURES (FIOP)		44,947				2,200		47,147
1/ C2 Service Level Management		(-)				(3,800)		(3,800)
1/ C2 Enterprise Services (C2ES)		(-)				(2,400)		(2,400)
2/ Program Growth		(-)				(-4,000)		(-4,000)
0207450F MULTI-SENSOR C2 AIRCRAFT (MC2A)		538,860				-115,000		423,860

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
2/ MC2A Airframe - Delay in test bed delivery		(-)				(-115,000)		(-115,000)
0207701F FULL COMBAT MISSION TRAINING		5,894				4,900		10,794
1/ F-16 Block 30 MTC for Air National Guard		(-)				(4,900)		(4,900)
0401318F CV-22		16,439				-		16,439
2/ 0603840F GLOBAL BROADCAST SERVICE (GBS)		33,447				-7,000		26,447
2/ Reduce Forward Financing		(-)				(-7,000)		(-7,000)
0604012F JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS)		2,867				-		2,867
0604222F NUCLEAR WEAPONS SUPPORT		13,301				-		13,301
0604226F B-1B		59,462				25,000		84,462
1/ FLIR and Datalink Upgrades		(-)				(25,000)		(25,000)
0604233F SPECIALIZED UNDERGRADUATE FLIGHT TRAINING		3,359				-		3,359
0604239F F-22 EMD		210,000				-		210,000
0604240F B-2 ADVANCED TECHNOLOGY BOMBER		245,049				30,000		275,049
1/ EHF SatCom		(-)				(14,400)		(14,400)
1/ GBU-28 Integration		(-)				(7,200)		(7,200)
1/ Radar Modernization Program		(-)				(8,400)		(8,400)
17/ 0604270F EW DEVELOPMENT		138,393				-24,300		114,093
1/ Replace Critical Logistics Electronic Components		(-)				(2,300)		(2,300)
1/ AN/ALQ-172 Airborne Electronic Attack Upgrade		(-)				(5,400)		(5,400)
2/ AEA Technology Development		(-)				(-36,000)		(-36,000)
1/ PLAID		(-)				(4,000)		(4,000)
0604280F JOINT TACTICAL RADIO		49,856				-10,000		39,856
2/ SDD Contract Award Delay		(-)				(-10,000)		(-10,000)
0604287F PHYSICAL SECURITY EQUIPMENT		9,744				-		9,744
0604329F SMALL DIAMETER BOMB (SDB)		76,489				-		76,489
0604421F COUNTERSPACE SYSTEMS		75,863				-49,500		26,363
2/ Counter Surveillance Recon Sys Program Termination		(-)				(-53,000)		(-53,000)
1/ Space Control Test Capabilities System		(-)				(3,500)		(3,500)
0604441F SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD		508,448				91,000		599,448
AF Requested Transfer		(-)				(91,000)		(91,000)

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE, FY 2005/2006

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0604479F MILSTAR LDR/MDR SATELLITE COMMUNICATIONS (SPACE)		1,380				-		1,380
0604600F MUNITIONS DISPENSER DEVELOPMENT		28,048				-		28,048
0604602F ARMAMENT ORDNANCE DEVELOPMENT		8,353				-		8,353
0604604F SUBMUNITIONS		4,824				1,000		5,824
1/ Self-Destruct Fuzing for BLU-97		(-)				(1,000)		(1,000)
0604617F AGILE COMBAT SUPPORT		10,053				9,000		19,053
1/ Biostatic Protective Clothing for AFSOC		(-)				(1,000)		(1,000)
1/ Advanced Casualty Care for AFSOC		(-)				(1,000)		(1,000)
1/ Isolation Units W/Reactive Nanoparticle Materials		(-)				(4,200)		(4,200)
1/ AERO Medical Readiness - Water Sterilization		(-)				(2,800)		(2,800)
0604706F LIFE SUPPORT SYSTEMS		6,630				4,800		11,430
1/ Integrated Mission Helmet		(-)				(1,800)		(1,800)
1/ ACES II Ejection Seat Improvement 18/		(-)				(1,000)		(1,000)
1/ Lower Anti-G Garment		(-)				(2,000)		(2,000)
0604735F COMBAT TRAINING RANGES		18,714				-		18,714
1/ Virtual Teleoperation for Unmanned Aerial Vehicles 34/		(-)				(-)		(-)
0604740F INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A)		258				21,900		22,158
1/ JSTARS Net-Centric Enhancements Using Web Services		(-)				(1,000)		(1,000)
1/ C2 Manager for AFSOC		(-)				(1,000)		(1,000)
1/ Distributed Mission Interoperability Toolkit		(-)				(5,600)		(5,600)
1/ Net-Centric Information Visualization Services		(-)				(2,000)		(2,000)
1/ Integ Global Expeditionary Med W/Global Combat Sys		(-)				(2,500)		(2,500)
1/ Global Awareness Presentation System-IC2A		(-)				(2,500)		(2,500)
1/ Asset Source/Software Engineering Tech eWing Prog		(-)				(4,700)		(4,700)
1/ AF ESC/National Product Line Asset Center		(-)				(2,600)		(2,600)
0604750F INTELLIGENCE EQUIPMENT		1,349				1,100		2,449
1/ Hard and Deeply Buried Targets		(-)				(1,100)		(1,100)
0604762F COMMON LOW OBSERVABLES VERIFICATION (CLOVERS)		10,303				-		10,303

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APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE, FY 2005/2006

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0604800F JOINT STRIKE FIGHTER EMD		2,307,420				-106,750		2,200,670
2/ F-135 Engine Development		(-)				(-49,000)		(-49,000)
2/ Reprogramming Activity		(-)				(-25,000)		(-25,000)
2/ Manufacturing, Tooling & Materials		(-)				(-60,000)		(-60,000)
1/ Engineering Activity		(-)				(26,000)		(26,000)
1/ JSF 2nd Source Tire Rsch,A/C Bias,Radial Tire Mat		(-)				(1,250)		(1,250)
0604851F INTERCONTINENTAL BALLISTIC MISSILE - EMD		91,687				-		91,687
0604853F EVOLVED EXPENDABLE LAUNCH VEHICLE - EMD (SPACE)		27,000				-		27,000
0605011F RDT&E FOR AGING AIRCRAFT		15,665				16,400		32,065
1/ Advanced Aircraft Avionics & Electronics Insertion		(-)				(1,000)		(1,000)
1/ TER-0 MIL-STD-1760 (Smart) Modification		(-)				(1,700)		(1,700)
1/ Enterprise Availability and Cost Optimization Sys		(-)				(1,000)		(1,000)
1/ Fleet Capability Assessment		(-)				(1,300)		(1,300)
1/ Aging Landing Gear Life Extension		(-)				(4,600)		(4,600)
1/ Academic Center for Aging Aircraft		(-)				(4,200)		(4,200)
1/ Fleet Readiness		(-)				(1,300)		(1,300)
1/ LEAN Depot Engine Repair		(-)				(1,300)		(1,300)
TOTAL - ENGINEERING AND MANUFACTURING DEVELOPMENT		4,708,025				-112,561		4,595,464
BUDGET ACTIVITY 06: MANAGEMENT SUPPORT								
0604256F THREAT SIMULATOR DEVELOPMENT		34,517				-		34,517
0604759F MAJOR TEST AND EVALUATION INVESTMENT		58,933				5,600		64,533
1/ Instrumentation,Loading,Integration,Analysis & Doc		(-)				(1,500)		(1,500)
1/ Air Armament Center/ILIAD		(-)				(2,000)		(2,000)
1/ 3-D Data Track Assembly Imaging System		(-)				(2,100)		(2,100)
0605101F RAND PROJECT AIR FORCE		24,970				-		24,970
0605306F RANCH HAND II EPIDEMIOLOGY STUDY		4,813				-		4,813
0605712F INITIAL OPERATIONAL TEST AND EVALUATION		28,839				2,000		30,839
1/ Air Force Operational Test and Evaluation Center		(-)				(2,000)		(2,000)

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APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE, FY 2005/2006

FISCAL YEAR PROGRAM: 2005

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0605807F TEST AND EVALUATION SUPPORT		356,266				3,500		359,766
1/ Consolidated Fighter Combined Test Force		(-)				(1,000)		(1,000)
1/ Big Bend Range		(-)				(2,500)		(2,500)
0605860F ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)		7,984				15,000		22,984
1/ Ballistic Missile Range Safety Technology		(-)				(15,000)		(15,000)
0605864F SPACE TEST PROGRAM		44,521				-		44,521
0605976F FACILITIES RESTORATION AND MODERNIZATION - TEST AND EVALVATION		58,936				-		58,936
0605978F FACILITIES SUSTAINMENT - TEST AND EVALUATION		23,067				-		23,067
0804731F GENERAL SKILL TRAINING		323				-		323
0909980F JUDGMENT FUND REIMBURSEMENT		100,000				-		100,000
1001004F INTERNATIONAL ACTIVITIES		3,945				-		3,945
TOTAL - MANAGEMENT SUPPORT		747,114				26,100		773,214
BUDGET ACTIVITY 07: OPERATIONAL SYSTEM DEVELOPMENT								
0101113F B-52 SQUADRONS		25,766				5,600		31,366
1/ B-52 Re-engine Study		(-)				(5,600)		(5,600)
0101120F ADVANCED CRUISE MISSILE		7,740				-		7,740
0101122F AIR LAUNCHED CRUISE MISSILE (ALCM)		11,837				-		11,837
0101313F STRATEGIC WAR PLANNING SYSTEM - USSTRATCOM		23,391				-5,000		18,391
2/ ISPAN Contractor Costs		(-)				(-5,000)		(-5,000)
0101314F NIGHT FIST - USSTRATCOM		4,987				-		4,987
0102326F REGION/SECTOR OPERATIONS CONTROL CENTER MODERNIZATION		19,047				-		19,047
0207591F ADVANCED PROGRAM EVALUATION		474,734				-40,000		434,734
2/ Classified Program		(-)				(-40,000)		(-40,000)
0207433F ADVANCED PROGRAM TECHNOLOGY		249,391				-		249,391
0207424F EVALUATION AND ANALYSIS PROGRAM		-				2,600		2,600
1/ Adaptive Information Protection Technologies		(-)				(2,600)		(2,600)
0207248F SPECIAL EVALUATION PROGRAM		199,040				-		199,040

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FISCAL YEAR PROGRAM: 2005

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0101815F ADVANCED STRATEGIC PROGRAMS		8,393				-		8,393
0203761F WARFIGHTER RAPID ACQUISITION PROGRAM		24,935				-		24,935
0207131F A-10 SQUADRONS		22,590				8,500		31,090
1/ 3-D Modeling, Design & Engineering Assessment		(-)				(3,500)		(3,500)
1/ A-10 Propulsion Modernization		(-)				(5,000)		(5,000)
0207133F F-16 SQUADRONS		99,606				8,000		107,606
1/ AN/APG-68(V) 10 Radar Development		(-)				(8,000)		(8,000)
0207134F F-15E SQUADRONS		115,246				17,200		132,446
1/ F-15C APG-63(V) 3 Radar Upgrade		(-)				(14,600)		(14,600)
1/ F-15 ALR-56C Radar Warning Receiver Upgrade Prgm		(-)				(2,600)		(2,600)
0207136F MANNED DESTRUCTIVE SUPPRESSION		16,976				-		16,976
2/ 0207138F F-22 SQUADRONS		354,528				-10,000		344,528
2/ Execution		(-)				(-10,000)		(-10,000)
0207141F F-117A SQUADRONS		29,661				-		29,661
0207161F TACTICAL AIM MISSILE		5,558				-		5,558
0207163F ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)		33,266				-		33,266
0207224F COMBAT RESCUE AND RECOVERY		12,342				-		12,342
0207247F AIR FORCE TENCAP		10,673				7,600		18,273
1/ FOGLITE		(-)				(4,300)		(4,300)
1/ GPS Jammer Detection and Location System		(-)				(3,300)		(3,300)
0207253F COMPASS CALL		3,990				-		3,990
0207268F AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM		165,609				-		165,609
0207277F CSAF INNOVATION PROGRAM		1,879				-		1,879
0207325F JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)		45,777				-		45,777
0207410F AIR & SPACE OPERATIONS CENTER (AOC)		27,695				-		27,695
0207412F CONTROL & REPORTING CENTER (CRC)		11,634				-		11,634
0207417F AIRBORNE WARNING & CONTROL SYSTEM (AWACS)		288,787				-		288,787
0207423F ADVANCED COMMUNICATIONS SYSTEMS		20,066				-		20,066

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FISCAL YEAR PROGRAM: 2005

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0207438F THEATER BATTLE MANAGEMENT (TBM) C4I		37,210				-		37,210
0207445F FIGHTER TACTICAL DATA LINK		50,976				-		50,976
0207446F BOMBER TACTICAL DATA LINK		120,256				-39,000		81,256
2/ B-52 Program Growth		(-)				(-39,000)		(-39,000)
0207448F C2ISR TACTICAL DATA LINK		25,441				-		25,441
0207449F MULTI-SENSOR COMMAND AND CONTROL CONSTELLATION (MC2C)		44,035				-		44,035
0207581F JOINT SURVEILLANCE & TARGET ATTACK RADAR SYSTEM		89,247				-		89,247
0207590F SEEK EAGLE		23,159				-		23,159
0207601F USAF MODELING AND SIMULATION		18,693				-		18,693
0207605F WARGAMING AND SIMULATION CENTERS		6,377				1,000		7,377
1/ Synthetic Theater Operations Research Model		(-)				(1,000)		(1,000)
2/ 0208006F MISSION PLANNING SYSTEMS		136,701				-30,000		106,701
2/ Program Growth		(-)				(-30,000)		(-30,000)
0208021F INFORMATION WARFARE SUPPORT		7,230				-		7,230
31/ 0305124F SPECIAL APPLICATIONS PROGRAM		-				118,787		118,787
0302015F E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)		11,172				-		11,172
0303131F MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK		33,183				-		33,183
0303140F INFORMATION WARFARE SUPPORT		79,625				7,500		87,125
1/ Worldwide Infrastructure Security Environment 19/		(-)				(2,000)		(2,000)
1/ ESC/SAF Deployment Planning		(-)				(1,000)		(1,000)
1/ Center for Information Assurance Security		(-)				(2,000)		(2,000)
1/ Lighthouse Cyber Security Program		(-)				(2,500)		(2,500)
0303141F GLOBAL COMBAT SUPPORT SYSTEM		18,637				2,800		21,437
1/ Air Force Knowledge Service		(-)				(2,800)		(2,800)
0303150F WWMCCS/GLOBAL COMMAND & CONTROL SYSTEM		3,611				1,800		5,411
1/ Applied Research in Computing Enterprise Services 33/		(-)				(1,800)		(1,800)
0303601F MILSATCOM TERMINALS		272,149				-		272,149

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FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0305099F GLOBAL AIR TRAFFIC MANAGEMENT (GATM)		7,291				-		7,291
0305110F SATELLITE CONTROL NETWORK (SPACE)		17,833				2,500		20,333
1/ Civil reserve Space Service Initiative		(-)				(2,500)		(2,500)
0305111F WEATHER SERVICE		16,526				1,000		17,526
1/ Pacific Islands Ocean Typhoon Experiment (PILOT)		(-)				(1,000)		(1,000)
0305114F AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATCALS)		7,371				2,500		9,871
1/ Transportable Transponder Landing System		(-)				(2,500)		(2,500)
0305116F AERIAL TARGETS		5,178				-		5,178
0305128F SECURITY & INVESTIGATIVE ACTIVITIES		484				-		484
0305148F AIR FORCE TACTICAL MEASUREMENT AND SIGNATURE INTELLIGENCE (MASINT)		7,905				2,000		9,905
1/ Advanced Remote Ground Unattended Sensor Program		(-)				(2,000)		(2,000)
0305159F DEF RECON SUPPORT		219,345				-30,000		189,345
2/ Classified Adjustment		(-)				(-30,000)		(-30,000)
0305164F NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) (SPACE)		104,114				-		104,114
0305165F NAVSTAR GPS (SPACE)		148,344				-		148,344
0305174F SPACE WARFARE CENTER		411				-		411
0305182F SPACELIFT RANGE SYSTEM (SPACE)		47,253				2,500		49,753
1/ Reservoir Assessment, Detection & Response Project		(-)				(1,500)		(1,500)
1/ CSIP		(-)				(1,000)		(1,000)
31/ 0305191F PERSONNEL SECURITY INVESTIGATIONS PROGRAM - AIR FORCE		118,787				-118,787		-
0305193F INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)		1,097				-		1,097
0305202F DRAGON U-2 (JMIP)		87,745				-		87,745
0305206F AIRBORNE RECONNAISSANCE SYSTEMS		55,464				6,100		61,564
1/ Software Communications Architecture Compliance		(-)				(6,100)		(6,100)
0305207F MANNED RECONNAISSANCE SYSTEMS		13,283				8,500		21,783
1/ Lightweight SIGINT System		(-)				(2,000)		(2,000)

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Combat Sent Tactical ELINT System Modernization		(-)				(1,000)		(1,000)
1/ Cobra Ball Infrared Mid-Course Data Collection Cap		(-)				(2,100)		(2,100)
1/ Cobra Ball Hi-Res E/O Signature Capability		(-)				(1,100)		(1,100)
1/ Collaborative Information Operations		(-)				(2,300)		(2,300)
0305208F DISTRIBUTED COMMON GROUND SYSTEMS		21,232				1,000		22,232
1/ Battle Damage Assessment Process Analysis		(-)				(1,000)		(1,000)
0305219F PREDATOR UAV (JMIP)		81,346				2,600		83,946
1/ Predator B LYNX SAR		(-)				(2,600)		(2,600)
0305220F GLOBAL HAWK UAV (JMIP)		336,159				-		336,159
0305887F INTELLIGENCE SUPPORT TO INFORMATION WARFARE		963				-		963
0305906F NCMC-TW/AA SYSTEM		64,822				-		64,822
0305910F SPACETRACK (SPACE)		161,838				-21,600		140,238
2/ SBSS Delay		(-)				(-20,000)		(-20,000)
2/ Defer SBSS Block 10 & 20 Based on Delay in SBSS		(-)				(-7,000)		(-7,000)
1/ S-band Upgrade		(-)				(5,400)		(5,400)
0305913F NUDET DETECTION SYSTEM (SPACE)		35,398				-		35,398
0305917F SPACE ARCHITECT		12,907				-		12,907
0308699F SHARED EARLY WARNING SYSTEM		3,345				-		3,345
0401115F C-130 AIRLIFT SQUADRONS		150,242				2,000		152,242
1/ Real-Time Measurement Weight and Balance System		(-)				(2,000)		(2,000)
0401119F C-5 AIRLIFT SQUADRONS		332,982				-		332,982
0401130F C-17 AIRCRAFT		199,692				2,000		201,692
1/ C-17 Test Flight Data Archive		(-)				(2,000)		(2,000)
0401132F C-130J PROGRAM		36,305				-		36,305
0401134F LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)		73,684				-		73,684
0401218F KC-135S		1,079				-		1,079
2/ 0401219F KC-10S		18,452				-18,452		-
2/ GATM Termination		(-)				(-18,452)		(-18,452)
0408011F SPECIAL TACTICS/COMBAT CONTROL		1,067				-		1,067
0605024F ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY		7,858				-		7,858

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0702207F DEPOT MAINTENANCE (NON-IF)		1,431				-		1,431
0702239F AVIONICS & COMMUNICATIONS IMPROVEMENT PROGRAM		-				1,000		1,000
1/ Develop Rapid Retargeting Capabiity 32/		(-)				(1,000)		(1,000)
0702806F ACQUISITION & MANAGEMENT SUPPORT		1,596				-		1,596
0708011F INDUSTRIAL PREPAREDNESS		38,012				24,800		62,812
1/ e-LINCS		(-)				(1,000)		(1,000)
1/ WR-ALC Maintenance Ops Support Simulation Model		(-)				(1,000)		(1,000)
1/ Aerial Multi-Axis Platform		(-)				(1,000)		(1,000)
1/ Rapid Manufacturing using Computers and Lasers		(-)				(1,000)		(1,000)
1/ Affordable Multi-Junction Solar Cells		(-)				(1,500)		(1,500)
1/ Tide Program		(-)				(5,000)		(5,000)
1/ LO Coatings Production Scale-up		(-)				(3,500)		(3,500)
1/ Laser Peening for F119 Engine		(-)				(1,000)		(1,000)
1/ Bipolar Wafer-cell NiMH Aircraft Battery		(-)				(1,300)		(1,300)
1/ Adv Nanomaterials Rsch, NanoPhotonic Components		(-)				(1,900)		(1,900)
1/ Supply Chain Optimization Universal Tool Kit		(-)				(1,000)		(1,000)
1/ National Aerospace Leadership Initiative 21/		(-)				(5,600)		(5,600)
0708012F LOGISTIC SUPPORT ACTIVITIES		-				1,000		1,000
1/ REMIS		(-)				(1,000)		(1,000)
0708611F SUPPORT SYSTEMS DEVELOPMENT		50,238				18,700		68,938
1/ C-5/C-17 IDE (Aging Aircraft)		(-)				(5,000)		(5,000)
32/ Develop Rapid Retargeting Capabiity		(-)				(-)		(-)
1/ Info Assurance for Reengineering & Enabling Tech		(-)				(2,000)		(2,000)
1/ Special Operations Integrated Data Environment		(-)				(1,000)		(1,000)
1/ Center for A/C & System/Support Infrastructure		(-)				(1,000)		(1,000)
1/ ACC Support Systems Development		(-)				(2,700)		(2,700)
1/ Heavy Duty Hybrid Electric		(-)				(2,000)		(2,000)
1/ Common Core Power Production Program		(-)				(2,000)		(2,000)
1/ Teleoperated Semi-autonomous Robot/Aging A/C Main		(-)				(1,000)		(1,000)
1/ AF Center of Acq Reengineering & Enabling Tech		(-)				(2,000)		(2,000)
0808716F OTHER PERSONNEL ACTIVITIES		110				-		110
0901218F CIVILIAN COMPENSATION PROGRAM		7,272				-		7,272
0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT		15,732				-		15,732
Classified Programs		5,551,279				9,750		5,561,029

Caution - This report contains PENDING data.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE, FY 2005/2006

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
TOTAL - OPERATIONAL SYSTEM DEVELOPMENT		11,356,318				-43,502		11,312,816
UNDISTRIBUTED ADJUSTMENTS		-				-221,879		-221,879
FFRDC (Sec 8028(f))						(-65,000)		(-65,000)
Information Technology (Sec. 8105)						(-3,500)		(-3,500)
Management Improvement (Sec. 8122)						(-63,032)		(-63,032)
Non-Statutory Set Asides (Sec. 8131)						(-90,347)		(-90,347)
TOTAL PROGRAM		21,114,667				-445,624		20,669,043
FINANCING								
Budget Authority:								
Appropriation (P.L. 108-287)		21,114,667				-223,745		20,890,922
P.L. 108-287, Section 8028		-				-65,000		-65,000
P.L. 108-287, Section 8105		-				-3,500		-3,500
P.L. 108-287, Section 8122		-				-63,032		-63,032
P.L. 108-287, Section 8131		-				-90,347		-90,347
TOTAL FINANCING - FY PROGRAM		21,114,667				-445,624		20,669,043

1/ One of the FY 2005 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Obtain congressional prior approval before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. BTR authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.

3/ For PE 0601102F, Defense Research Sciences, the Congressional add of $1,000 is only to support educational programming and exhibits that demonstrate the application of defense technology and research at Griffith Observatory Planetarium.

4/ For PE 0601102F, Defense Research Sciences, the Congressional add of $2,100 is only to re-establish a program for research into Microwave Vacuum Engineering (MVE) and High Power Microwave (HPM) technology through the Air Force Office of Scientific Research.

5/ The conferees expect that funds available for the Air Force "MINORITY LEADERS" program shall be available for research in the areas of both materials and aerospace sensors.

6/ For PE 0602102F, Materials, the Congressional add of $2,100 is only to develop memory modules to integrate magnetic RAM with conventional electronics for military platforms.

Caution - This report contains PENDING data.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE, FY 2005/2006

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i

7/ For PE 0602201F, Aerospace Vehicle Technologies, the Congressional add of $1,100 is only to continue and expand the existing program.

8/ For PE 0602202F, Human Effectiveness Applied Research, the Congressional add of $1,400 is only to design a mission planning, rehersal, and execution toolkit prototype system for Air Force Special Tactics.

9/ For PE 0602203F, Aerospace Propulsion, the Congressional add of $6,800 is only for Jet and Rocket Propulsion testing at San Bernardino International Airport.

10/ For PE 0602203F, Aerospace Propulsion, the Congressional add of $1,000 is only to conduct evaluations of aerospace vehicle cooling technologies at the JRETS rocket test stand at the San Bernardino International Airport.

11/ For PE 0602500F, Multi-Disciplinary Space Technology, the Congressional add of $1,700 is only for single-mode SOI highly integrated photonics prototyping and SOI JSF weight reduction efforts.

12/ For PE 0602605F, Directed Energy Technology, the Congressional add of $5,000 is only for USP laser Platform Development Vehicle, Lethality and Atmospheric Propagation Analysis, and Optimization of the USP Laser Platform.

13/ For PE 0603216F, Aerospace Propulsion and Power Technology, the Congressional add of $2,400 is only for the XTC 58F/1 for purposes demonstrating the integration of individual technologies for highly fuel efficient 10,000-15,000 pound thrust demonstrator engines needed for evolving Unmanned Aerial Vehicles.

14/ For PE 0603333F, Unmanned Air Vehicle Development/Demonstration, the Congressional add of $8,500 is only to develop a Protector UAV capability to include a Tactical Common Data Link (TCDL) communications suite for real-time video capability.

15/ For PE 0603789F, C3I Advanced Development, the Congressional add of $1,000 is only for the continued development of the Collaboration Archive Server initiated under SBIR AF01-106.

16/ For PE 0604855F, Operationally Responsive Launch, the Congessional add of $1,000 is only for watercooled rocket engine prototype project.

17/ For PE 0604270F, EW Development, the conference report provides $113,693,000. Noting the prevalence of significant industry efforts and capability in the field, the House report denied funding for transmitter and receiver technology development for a new stand-off jamming pod capability for the B-52. The conferees believe that the Air Force objective can be achieved quicker and at far less cost than the budget proposed through greater coordination with industries of expertise in this area. The Air Force has acknowledged this opportunity and expressed an interest to pursue such an objective. Accordingly, the conference report removes the restrictions on technology development for this purpose with the expectation that the Air Force will take advantage of the current state of technology and short-term developments potentially available to meet this requirement. The conferees further expect that the Air Force will take into account the cost savings associated with this opportunity in the fiscal year 2006 budget submission for this program.

18/ For PE 0604706, Life Support Systems, the Congressional add of $1,000 is only for continuing safety improvements to USAF ACES II ejection seats.

Caution - This report contains PENDING data.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE, FY 2005/2006

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i

19/ For PE 0303140F, Information Systems Security Program, the Congressional add of $2,000 is only for WISE to provide protection and response to physical and cyber attacks.

20/ This item reflects a technical adjustment to realign funding to the correct budget line item based on previous years appropriations. This is a continuing propulsion research effort to develop coal-based jet fuels that has historically been in PE 0601102F. Funds are moved from BA 3 PE 0603789F to BA 1 PE 0601102F.

21/ This item reflects a technical adjustment to realign funding to best meet the intent of Congress. The National Aerospace Leadership Initiative was intended to address both educational and maunfacturing components therefore $15.4M of the $21.0M provided is moved from BA 03 PE 0603211F to BA 01 PE 0601102F, and $5.6M of the $21.0M provided is moved from BA 3 PE 0603211F to BA 07 PE 0708011F Industrial Preparedness.

22/ This item reflects a technical adjustment to realign funding to the correct budget line item based on previous years appropriations. This is a continuing propulsion effort to improve photovoltaic solar cells that has historically been in PE 0602203F. Funds are moved from BA 2 PE 0602202F to BA 2 PE 0602203F.

23/ This item reflects a technical adjustment to realign funding to the correct budget line item based on previous years appropriations. This is a continuing propulsion effort to improve turbine engine bearings that is more appropriately aligned with the propulsion work being conducted in PE 0602203F. Funds are moved from BA 3 PE 0603112F to BA 2 PE 0602203F.

24/ This item reflects a technical adjustment to realign funding to the correct budget line item since the scope of this add is more appropriately aligned with the university-oriented efforts performed in PE 0601102F. Funds are moved from BA 2 PE 0602204F to BA 1 PE 0601102F.

25/ This item reflects a technical adjustment to realign funding to the correct budget line item since stable articulating backbone for ultralight radar efforts are not space-unique, but would also be applied to airborne platforms and are more appropriately performed with related sensors efforts in PE 0602204F. Funds are moved from BA 2 PE 0602500F to BA 2 PE 0602204F.

26/ This item reflects a technical adjustment to realign funding to the correct budget line item since efforts to develop composite materials for aerospace and ground-based structures complement ongoing materials work in PE 0603112F. Funds are moved from BA 3 PE 0603205F to BA 3 PE 0603112F.

27/ This item reflects a technical adjustment to realign funding to the correct budget line item since Streaker small launch vehicle efforts are related to propulsion efforts performed in PE 0603500F. Funds are moved from BA 3 PE 0603401F to BA 3 PE 0603500F.

28/ This item reflects a technical adjustment to realign funding to the correct budget line item based on previous years appropriations. This is a continuing directed energy advanced technology development effort that has historically been in PE 0603605F since this is where the related expertise exists. Funds are moved from BA 3 PE 0603401F to BA 3 PE 0603605F.

Caution - This report contains PENDING data.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE, FY 2005/2006

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i

29/ This item reflects a technical adjustment to realign funding to the correct budget line item since vortex cold wall low cost rocket engine efforts are related to propulsion efforts performed in PE 0603500F. Funds are moved from BA 3 PE 0603401F to BA 3 PE 0603500F.

30/ This item reflects a technical adjustment to realign funding to the correct budget line item since efforts to develop technology for moving massive amounts of data in air and space are related to communications efforts performed in PE 0603789F. Funds are moved from BA 3 PE 0603605F to BA 3 PE 0603789F.

31/ This item reflects a technical adjustment to realign funding to the correct budget line item. Funds are moved from BA 7 PE 0305191F to BA 7 PE 0301007F.

32/ This item reflects a technical adjustment to realign funding to the correct budget line item. The development of a rapid retargeting capability is more appropriately aligned with the Avionics & Communications Improvement Program (AvCIP) efforts which will now be performed under PE 0702239F created on 3 June 2004. Funds are moved from BA 7 PE 0708611F to BA 7 PE 0702239F.

33/ Congress added this funding as a Grant to a school. The program office will only be a pass-through.

34/ This item reflects a technical adjustment to realign funding to best meet the intent of Congress. $5.6M is moved from BA 5 PE 0604735F Combat Training Ranges to BA 1 PE 0601102F Defense Research Sciences for the Air Force ManTech Program.

Defense-Wide

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	I
PROGRAM								
American Forces Information Service		124,578				-3,880		120,698
Excessive Growth (Section 8095)						(-1,602)		
Management Improvement (Section 8122)						(-205)		
Unobligated Balances						(-1,974)		
Excessive Growth in Travel and Trans (Section 8141)						(-28)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-71)		
Civil Military Programs		101,389				15,470		116,859
CMP - Outdoor Odyssey						(500)		
CMP - Innovative Readiness Training						(8,500)		
CMP - National Guard Youth ChalleNGe Program						(7,200)		
CMP - Operation Walking Shield Program (OWSP)						(3,000)		
Excessive Growth (Section 8095)						(-1,551)		
Management Improvement (Section 8122)						(-199)		
Unobligated Balances (Section 8140)						(-1,911)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-69)		

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	I
PROGRAM								
Defense Acquisition University		103,532				-3,654		99,878
Excessive Growth (Section 8095)						(-1,331)		
Management Improvement (Section 8122)						(-171)		
Unobligated Balances (Section 8140)						(-1,641)		
Excessive Growth in Travel and Trans (Section 8141)						(-452)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-59)		
Defense Contract Audit Agency		373,415				-11,811		361,604
Excessive Growth (Section 8095)						(-4,802)		
Management Improvement (Section 8122)						(-615)		
Unobligated Balances (Section 8140)						(-5,918)		
Excessive Growth in Travel and Trans (Section 8141)						(-263)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-213)		

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	I
PROGRAM								
Defense Contract Management Agency		1,029,592				-32,511		997,081
Excessive Growth (Section 8095)						(-13,240)		
Management Improvement (Section 8122)						(-1,696)		
Unobligated Balances (Section 8140)						(-16,317)		
Excessive Growth in Travel and Trans (Section 8141)						(-670)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-588)		
Defense Finance & Accounting Service		4,310				-132		4,178
Excessive Growth (Section 8095)						(-55)		
Management Improvement (Section 8122)						(-7)		
Unobligated Balances (Section 8140)						(-68)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-2)		

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Defense Human Resources Activity		375,007				-13,083		361,924
DHRA - Business Systems						(-2,000)		
DHRA - Defense Business Fellows						(-4,400)		
DHRA - DLAMP Growth						(-5,000)		
DHRA - Joint Advertising Market Research and Studies Program						(10,000)		
Excessive Growth (Section 8095)						(-4,804)		
Management Improvement (Section 8122)						(-615)		
Unobligated Balances (Section 8140)						(-5,921)		
Excessive Growth in Travel and Trans (Section 8141)						(-129)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-214)		
Defense Legal Services Agency		25,484				-844		24,640
Excessive Growth (Section 8095)						(-328)		
Management Improvement (Section 8122)						(-42)		
Unobligated Balances (Section 8140)						(-404)		
Excessive Growth in Travel and Trans (Section 8141)						(-55)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-15)		

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount I
PROGRAM								
Defense Information Systems Agency		1,090,558				-57,656		1,032,902
DISA- Program Growth						(-25,000)		
DISA - Transaction Monitoring Improvement Project						(1,000)		
Excessive Growth (Section 8095)						(-13,715)		
Management Improvement (Section 8122)						(-1,757)		
Unobligated Balances (Section 8140)						(-16,903)		
Excessive Growth in Travel and Trans (Section 8141)						(-671)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-610)		

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount I
PROGRAM								
Defense Logistics Agency		305,978				20,275		326,253
Commercial Technologies for Maintenance Activities						(12,750)		
Passive Radio Frequency Identification (RFID)						(1,000)		
Radio Frequency Identification (RFID)						(3,500)		
Alaska Logistics Center						(7,650)		
NATO Mission Support Costs						(-1,600)		
Procurement Technical Assistance Cooperative Agreement Program						(7,403)		
Excessive Growth (Section 8095)						(-4,329)		
Management Improvement (Section 8122)						(-555)		
Unobligated Balances (Section 8140)						(-5,336)		
Excessive Growth in Travel and Trans (Section 8141)						(-16)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-192)		
Defense POW/Missing Personnel Office		15,964				-537		15,427
Excessive Growth (Section 8095)						(-205)		
Management Improvement (Section 8122)						(-26)		
Unobligated Balances (Section 8140)						(-253)		
Excessive Growth in Travel and Trans (Section 8141)						(-44)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-9)		

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount I
PROGRAM								
Department of Defense Education Activity		1,761,852				3,916		1,765,768
Family Advocate Program						(17,000)		
Internet Safety and Education						(1,000)		
Lewis Center for Educational Research						(2,550)		
Office of the Victim Advocate						(1,800)		
Professional Dev Project - Instruction for Dyslexic Students						(1,000)		
Facilities SR&M DoDEA						(12,750)		
Mathematics and Technology Teachers Development						(1,000)		
Unjustified Certification Program						(-10,000)		
Impact Aid (DoDEA)						(30,000)		
Impact Aid for Children with Disabilities (DoDEA)						(5,000)		
Excessive Growth (Section 8095)						(-23,455)		
Management Improvement (Section 8122)						(-3,004)		
Unobligated Balances (Section 8140)						(-28,907)		
Excessive Growth in Travel and Trans (Section 8141)						(-1,776)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-1,042)		

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	I
PROGRAM								
Defense Security Cooperation Agency		83,922				-2,620		81,302
Excessive Growth (Section 8095)						(-1,079)		
Management Improvement (Section 8122)						(-138)		
Unobligated Balances (Section 8140)						(-1,330)		
Excessive Growth in Travel and Trans (Section 8141)						(-25)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-48)		
Defense Security Service		284,443				-33,065		251,378
Unjustified Growth						(-25,000)		
Excessive Growth (Section 8095)						(-3,336)		
Management Improvement (Section 8122)						(-427)		
Unobligated Balances (Section 8140)						(-4,112)		
Excessive Growth in Travel and Trans (Section 8141)						(-42)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-148)		
Defense Threat Reduction Agency		325,451				-9,225		316,226
Export Control Database						(1,300)		
Excessive Growth (Section 8095)						(-4,202)		
Management Improvement (Section 8122)						(-538)		
Unobligated Balances (Section 8140)						(-5,178)		
Excessive Growth in Travel and Trans (Section 8141)						(-420)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-187)		

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	I
PROGRAM								
Defense Technology Security Administration		20,456				-641		19,815
Excessive Growth (Section 8095)						(-263)		
Management Improvement (Section 8122)						(-34)		
Unobligated Balances (Section 8140)						(-324)		
Excessive Growth in Travel and Trans (Section 8141)						(-8)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-12)		
National Defense University		90,263				1,615		91,878
Joint Staff Infrastructure						(1,200)		
Commissioned Officer Education Assistance						(1,000)		
Continuing Education						(1,500)		
Integrated Strategic education						(1,000)		
Excessive Growth (Section 8095)						(-1,221)		
Management Improvement (Section 8122)						(-156)		
Unobligated Balances (Section 8140)						(-1,505)		
Excessive Growth in Travel and Trans (Section 8141)						(-149)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-54)		

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	I
PROGRAM								
Office of Economic Adjustment		44,756				44,034		88,790
Cecil Field						(1,000)		
David Island -Fort Siocum Reservation						(2,600)		
George AFB						(1,700)		
Hunters Point Naval Shipyard						(2,250)		
March Joint Powers Authority - Arnold Heights Reuse Project						(1,500)		
McClellan AFB - Sewer Remediation						(2,000)		
Norton AFB						(4,250)		
Adak Airport Operations Improvements						(3,400)		
Beyonne Military Ocean Terminal (Bulkhead Construction)						(5,000)		
Ft Ben Harrison Relocation Project						(2,000)		
Port of Anchorage Army Deployment Staging Area						(5,000)		
Port of Anchorage Intermodal Marine Facility Project						(7,375)		
UCHSC-DSH Fitzsimmons Medical Center						(6,500)		
Program for Citizen-Soldier Support						(1,800)		
Thorium/Magnesium Excavation - Blue Island						(500)		
Excessive Growth (Section 8095)						(-1,178)		
Management Improvement (Section 8122)						(-151)		
Unobligated Balances (Section 8140)						(-1,452)		
Excessive Growth in Travel and Trans (Section 8141)						(-8)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-52)		

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	I
PROGRAM								
Office of the Secretary of Defense		805,813				-39,328		766,485
BMMP						(-7,000)		
BMMP Domains						(-15,000)		
Center for Foreign Language Study						(1,000)		
Clinic for Legal Assistance to Service Member						(750)		
Command Information Superiority Architecture						(1,000)		
Comptroller Initiatives						(-6,500)		
DoD CIO						(-2,500)		
Information Technology Organizational Composition Project						(1,300)		
Logistics System Modernization						(-4,000)		
Middle East Regional Security Program						(1,250)		
Military Leadership and Rule of Law Program						(1,000)		
National Dedicated Fiber Optic Network Program						(1,000)		
National Strategic Seaport Model						(1,500)		
Net Assessment						(-4,000)		
Norm Mineta Intership Immersion Program						(2,550)		
OSD Contracts and Support						(-5,000)		
OSD Study Program						(-4,000)		
Public Affairs						(-11,500)		
Readiness and Range Initiative						(-7,500)		
Study of Internet and Wireless Technology						(1,000)		
Training Transformation						(-5,000)		
Defense Procurement and Acquisition Policy						(-7,500)		
Asia-Pacific Regional Initiative						(14,000)		
Capital Security Cost Sharing Program						(-27,300)		
Information Assurance Scholarship Program						(2,250)		
Beyond Goldwater-Nichols Study						(1,000)		
Foreign Disclosure On-Line Education and Certification						(500)		

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount I
PROGRAM								
Office of the Secretary of Defense								
DoD Center for Child Protection						(500)		
Intrepid Sea-Air-Space Foundation (Section 8113) /1						(5,000)		
Presidio Trust (parade field renovation) (Section 8113) /2						(1,875)		
Fort Ticonderoga Association (Section 8113) /3						(1,000)		
Military Aviation Museum of the Pacific (Section 8113) /4						(8,500)		
Wing of Liberty Military Museum at Fort Campbell (Section 8113) /5						(10,000)		
United Services Organization (Section 8113) /6						(2,550)		
Galena IDEA Distance Learning Program (Section 8113) /7						(5,000)		
Wing Luke Asian Museum (Section 8113) /8						(1,500)		
Center for Applied Science and Engineering (Section 8113) /9						(8,000)		
Women in Military Service for America Memorial Foundation (Section 8113) /10						(1,000)		
American Red Cross Greater Alleghenies Blood Services (Section 8113) /11						(2,000)		
Clarksville-Montgomery County School System (Section 8113) /12						(4,000)		
National Museum of Cavalry and Armor at Fort Knox (Section 8113) /13						(1,000)		
Excessive Growth (Section 8095)						(-10,046)		
Management Improvement (Section 8122)						(-1,287)		
Unobligated Balances (Section 8140)						(-12,380)		
Excessive Growth in Travel and Trans (Section 8141)						(-393)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(9,553)		

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount I
PROGRAM								
U.S. Special Operations Command		2,231,314				-110,961		2,120,353
NATO Mission Support Costs						(-2,300)		
Unjustified Growth						(-15,000)		
Decreased Airlift Requirements						(-10,000)		
Completion of Knowledge Superiority for Transitional Warfighter						(1,000)		
Other Classified Programs						(-11,300)		
Excessive Growth (Section 8095)						(-28,210)		
Management Improvement (Section 8122)						(-3,613)		
Unobligated Balances (Section 8140)						(-34,767)		
Excessive Growth in Travel and Trans (Section 8141)						(-5,517)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-1,254)		

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	I
PROGRAM								
The Joint Staff		521,946				-55,076		466,870
Exercise Program						(-40,000)		
Excessive Growth (Section 8095)						(-6,197)		
Management Improvement (Section 8122)						(-794)		
Unobligated Balances (Section 8140)						(-7,638)		
Excessive Growth in Travel and Trans (Section 8141)						(-172)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-275)		

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount I
PROGRAM								
Washington Headquarters Service		447,166				-13,884		433,282
Excessive Growth (Section 8095)						(-5,750)		
Management Improvement (Section 8122)						(-737)		
Unobligated Balances (Section 8140)						(-7,087)		
Excessive Growth in Travel and Trans (Section 8141)						(-54)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-256)		
Classified Programs		7,326,887				-238,965		7,087,922
Other Classified Programs						(-5,135)		
Other Classified Programs (transfer to X year)						(-4,000)		
Excessive Growth (Section 8095)						(-94,101)		
Management Improvement (Section 8122)						(-12,054)		
Unobligated Balances (Section 8140)						(-115,974)		
Excessive Growth in Travel and Trans (Section 8141)						(-3,518)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8044) /14						(-4,183)		
SUB-TOTAL DIRECT PROGRAM - FY 2005		17,494,076				-542,563		16,951,513
Programs (Transferred to FY 04 X-year)		0				45,490		45,490
DODEA Grant to Public Schools (Section 8104)						(5,500)		
Department of Agriculture, Forest Service, "Wildland Fire Management" (Section 8098(b))						(40,000)		
Management Improvement (Section 8122)						(-7)		
Excessive Growth in Travel and Trans (Section 8141)						(-3)		
TOTAL DIRECT PROGRAM - FY 2005		17,494,076				-497,073		16,997,003

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	I
FINANCING								
Budget Authority								
Appropriation, P.L. 108-287		17,494,076				-48,457		17,445,619
						-448,616		16,997,003
P.L. 108-287 Section 8113, Grant to Intrepid Sea-Air-Space Foundation						(5,000)		
P.L. 108-287 Section 8113, Grant to Presidio Trust (parade field renovation)						(1,875)		
P.L. 108-287 Section 8113, Grant to Fort Ticonderoga Association						(1,000)		
P.L. 108-287 Section 8113, Grant to Military Aviation Museum of the Pacific						(8,500)		
P.L. 108-287 Section 8113, Grant to Wing of Liberty Military Museum at Fort Campbell						(10,000)		
P.L. 108-287 Section 8113, Grant to United Services Organization						(2,550)		
P.L. 108-287 Section 8113, Grant to Galena IDEA Distance Learning Program						(5,000)		
P.L. 108-287 Section 8113, Grant to Wing Luke Asian Museum						(1,500)		
P.L. 108-287 Section 8113, Grant to Center for Applied Science and Engineering						(8,000)		
P.L. 108-287 Section 8113, Grant to Women in Military Service for America Memorial Foundation						(1,000)		
P.L. 108-287 Section 8113, Grant to American Red Cross Greater Alleghenies Blood Services Ctr						(2,000)		
P.L. 108-287 Section 8113, Grant to Clarksville-Montgomery County School System						(4,000)		
P.L. 108-287 Section 8113, Grant to National Museum of Calvary and Armor at Fort Knox						(1,000)		
P.L. 108-287 Section 8095, Advisory and Assistance Services						(-225,000		
P.L. 108-287 Section 8122, Management Improvement Savings						(-28,828)		
P.L. 108-287 Section 8140, Unobligated Balances						(-277,300)		
P.L. 108-287 Section 8141, Excessive Growth in Travel and Transportation						(-14,413)		
P.L. 108-287 Section 8104, DODEA Grant to Public Schools						(5,500)		
P.L. 108-287 Section 8098(b), Department of Agriculture, Forest Service, "Wildland Fire Management"						(40,000)		
TOTAL FINANCING FY 2005 PROGRAM		17,494,076				-497,073		16,997,003
Less: FY 05 X-year Program Financing						-45,490		-45,490
Total FY 05/05 Program Financing						-542,563		16,951,513

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Operation and Maintenance, Defense-Wide

Fiscal Program Year: FY 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	I

FOOTNOTES:

1/ In accordance with P.L. 108-287, section 8113, in addition to the amounts appropriated, $5,000,000 shall be available to make grants to the Intrepid Sea-Air-Space Foundation.
2/ In accordance with P.L. 108-287, section 8113, in addition to the amounts appropriated, $1,875,000 shall be available to make grants to the Presidio Trust (parade field renovations).
3/ In accordance with P.L. 108-287, section 8113, in addition to the amounts appropriated, $1,000,000 shall be available to make grants to the Fort Ticonderoga Association.
4/ In accordance with P.L. 108-287, section 8113, in addition to the amounts appropriated, $8,500,000 shall be available to make grants to the Military Aviation Museum of the Pacific.
5/ In accordance with P.L. 108-287, section 8113, in addition to the amounts appropriated, $10,000,000 shall be available to make grants to the Wing of Liberty Military Museum at Fort Campbell.
6/ In accordance with P.L. 108-287, section 8113, in addition to the amounts appropriated, $2,550,000 shall be available to make grants to the United Services Organization.
7/ In accordance with P.L. 108-287, section 8113, in addition to the amounts appropriated, $5,000,000 shall be available to make grants to the Galena IDEA Distance Learning Program.
8/ In accordance with P.L. 108-287, section 8113, in addition to the amounts appropriated, $1,500,000 shall be available to make grants to the Wing Luke Asian Museum.
9/ In accordance with P.L. 108-287, section 8113, in addition to the amounts appropriated, $8,000,000 shall be available to make grants to the Center for Applied Science and Engineering.
10/ In accordance with P.L. 108-287, section 8113, in addition to the amounts appropriated, $1,000,000 shall be available to make grants to the Women Service for America Memorial Foundation.
11/ In accordance with P. L. 108-287, section 8113, in addition to the amounts appropriated $2,000,000 shall be available to make grants to the American Red Cross Greater Alleghenies Blood Services Center.
12/ In accordance with P. L. 108- 287, section 8113, in addition to the amounts appropriated, $4,000,000 shall be available to make grants to the Clarksville-Montgomery County School System.
13/ In accordance with P.L. 108-287, section 8113, in addition to the amounts appropriated, $1,000,000 shall be available to make grants to the National Museum of Cavalry and Armor at Fort Knox.
14/ In accordance with P. L. 108-287, section 8044, not less than $10,000,000 shall be made available for the Mitigation of Environmental Impacts and Training on Indian Lands.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: **Defense Health Program**

Fiscal Year Program: **2005**

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Operation and Maintenance, 05/05 1/ 2/		17,203,369				84,550		17,287,919
Alaska Federal Health Care Network 3/						(2,500)		(2,500)
Amputee Center Operations at WRAMC 3/						(7,800)		(7,800)
Automated Clinical Practice Guidelines 3/						(5,500)		(5,500)
Boorda Center						(650)		(650)
Brown Tree Snakes 3/						(1,000)		(1,000)
Center for Disaster Humanitarian Assistance Medicine 3/						(1,000)		(1,000)
Colon Cancer Program (NNMC) 3/						(6,000)		(6,000)
Defense and Veterans Head Injury Program 3/						(6,000)		(6,000)
Digital Access and Analysis of Historic Record at AFIP 3/						(17,000)		(17,000)
Graduate School of Nursing 3/						(2,500)		(2,500)
Health Study at the Iowa Army Ammunition Plan 3/						(1,000)		(1,000)
Landstuhl Army Medical Center SRM 3/						(8,500)		(8,500)
Madigan Army Medical Center Trauma Assistance 3/						(1,300)		(1,300)
Military-Civilian Education and Sexual Health Decision-Making Program 3/						(200)		(200)
Pacific Island Health Care Referral 3/						(4,250)		(4,250)
Paralyzed Veterans Association 3/						(1,000)		(1,000)
Smart Shelf Chain of Custody and Control of Medical Records 3/						(4,400)		(4,400)
Special Operations Injury Prevention Program 3/						(1,650)		(1,650)
Tripler AMC Cancer Care 3/						(8,500)		(8,500)
Tri-Service Nursing Research Program 3/						(6,000)		(6,000)
US Air Force Medical Services Database 3/						(500)		(500)
USUHS Training for Medical Readiness against WMD 3/						(1,500)		(1,500)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
Defense Health Program (cont'd)

Fiscal Year Program:
2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
White River Junction - Fort Ethan Allen 3/						(500)		(500)
WRAMC Cancer Screening and Diagnostics 3/						(9,800)		(9,800)
Walter Reed Army Medical Center SRM 3/						(8,500)		(8,500)
Medical Records Data Conversion at WRAMC 3/						(1,000)		(1,000)
Medical Records Data Conversion at NNMC 3/						(1,000)		(1,000)
Financial Information System Excess Program Growth - All Other Office Automation						(-25,000)		(-25,000)
Operation and Maintenance, 05/X (P.L. 108-287, Section 8093) 3/		-				11,500		11,500
Fisher House Grant 3/						(2,000)		(2,000)
Army's Fisher House NAFI 3/						(9,500)		(9,500)
Procurement, 05/07		364,635				2,400		367,035
Support Equipment for Amputee Center at WRAMC 3/						(1,400)		(1,400)
Protected Health Information Initiative 3/						(1,000)		(1,000)
Research, Development, Test, and Evaluation, 05/06		72,407				434,575		506,982
Aircrew Laser Eye Protection (ALEP) 3/						(5,500)		(5,500)
AF Environmental and Occupational Factors in Women's Health Program 3/						(1,300)		(1,300)
AF Integrated Medical Information Technology System (IMITS) Initiative 3/						(2,600)		(2,600)
Army Peer-Reviewed Breast Cancer Research Program 3/						(150,000)		(150,000)
Army Peer-Reviewed Prostate Cancer Research Program 3/						(85,000)		(85,000)
Assessment and Demonstration Center for USAF Surgeon General 3/						(3,400)		(3,400)
Cancerous Brain Tumor Drug Research 3/						(1,000)		(1,000)
Clinical Coupler Integration 3/						(2,800)		(2,800)
Military Complementary and Alternative Medicine 3/						(2,100)		(2,100)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: **Defense Health Program (cont'd)**

Fiscal Year Program: **2005**

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Computer Assisted Medical Diagnosis 3/						(1,500)		(1,500)
Direct Real-Time Secure Collaborative Application/Analysis Sharing Environment for the USAF Surgeon General 3/						(1,000)		(1,000)
DNA Anthrax Therapeutic 3/						(1,700)		(1,700)
Genetic Cancer Research in Women 3/						(1,500)		(1,500)
Global HIV/AIDS Prevention 3/						(7,500)		(7,500)
Gulf War Illness 3/						(3,750)		(3,750)
Hawaii Federal Healthcare Network 3/						(23,000)		(23,000)
Healthcare Informatics Testbed 3/						(1,700)		(1,700)
Integration Healing Practices for Veterans 3/						(1,400)		(1,400)
Leukemia Research (CMLPR) 3/						(4,250)		(4,250)
Manganese Health Research 3/						(2,250)		(2,250)
Medical Error Reduction Initiative 3/						(1,000)		(1,000)
Metabolic Defense 3/						(2,200)		(2,200)
Muscular Dystrophy Research 3/						(2,500)		(2,500)
Muscle Research Consortium 3/						(3,500)		(3,500)
National Diabetes Model Program 3/						(16,000)		(16,000)
National Prion Research Program 3/						(1,500)		(1,500)
Neuroscience Research 3/						(4,250)		(4,250)
Ophthalmology Training and Education 3/						(1,500)		(1,500)
Ovarian Cancer Research Programs 3/						(10,000)		(10,000)
Peer Reviewed Medical Research Program 3/						(50,000)		(50,000)
Perioscopic Surgery 3/						(2,200)		(2,200)
Portable Remote Medical Collection and Relay Capability 3/						(1,000)		(1,000)
Preventing Epilepsy after Traumatic Brain Injury 3/						(1,000)		(1,000)
Preventive Medicine Research for Prostate Cancer 3/						(1,400)		(1,400)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: **Defense Health Program (cont'd)**

Fiscal Year Program: **2005**

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Prosthetics and Orthodontics Education Program 3/						(575)		(575)
Rapid Identification and Treatment by AFSOC Forces 3/						(4,000)		(4,000)
Real Time Healthcare Management Integration Demonstration with the USAF Surgeon General 3/						(1,000)		(1,000)
Spinal Cord Injury Research 3/						(1,500)		(1,500)
Telerobotic and Minimally Invasive Surgery at WRAMC 3/						(4,100)		(4,100)
Tuberous Sclerosis Complex (TSC) 3/						(3,200)		(3,200)
United States Military Cancer Institute 3/						(5,000)		(5,000)
Virtual Colonoscopy-WRAMC 3/						(1,300)		(1,300)
Virtual Medical Trainer 3/						(1,000)		(1,000)
Life Services Research Initiative 3/						(500)		(500)
Computer-Aided Detection & Diagnostics of Breast Cancer 3/						(1,100)		(1,100)
WRAMC Amputee Center and Clinical Applied Collaborative Research 3/						(10,000)		(10,000)
Total Program		**17,640,411**				**533,025**		**18,173,436**
FINANCING								
Budget Authority								
Appropriation P.L. 108-287		17,640,411				533,025		18,173,436
Total Financing - FY 2005 Program		**17,640,411**				**533,025**		**18,173,436**

1/ Not to exceed two percent shall remain available until September 30, 2006.

2/ Any transfer out of the Direct (or In-House) Care Budget Activity Group (budgeted at $4,668,716,000) will require the Department of Defense to follow prior approval reprogramming procedures pursuant to Conference Report 108-622, Title VI, DHP Reprogramming Procedures, page 366. Also, any transfer into the Private Sector Care Budget Activity Group (budgeted at $8,953,494,000) will require the Department of Defense to follow prior approval reprogramming procedures pursuant to Conference Report 108-622, Title VI, DHP Reprogramming Procedures, page 366.

3/ This is an item for which funds have specifically been provided for in one of the FY 2005 congressional reports using the phrases "only for" or "only to" and will require committee approval prior to implementation of a reprogramming decrease in funding.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Office of the Inspector General

Fiscal Year Program: 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base For Reprogramming	
a	Qty b	Amount C	Qty d	Amount e	Qty f	Amount G	Qty h	Amount I
PROGRAM								
1/ Operation and Maintenance, 05/05		202,362				-		202,362
1/ Research, Development, Test, and Evaluation, 05/06		100				-		100
1/ Procurement, 05/07		2,100				-		2,100
Total Direct Program – FY 2005		204,562				-		204,562
FINANCING								
Budget Authority Appropriation P.L. 108-287, Department of Defense Appropriations Act, 2005		204,562						204,562
Total Direct Financing – FY 2005 Program		204,562						204,562

1/ Any reprogramming action between O&M and Procurement require prior approval of the congressional committees and the use of general transfer authority.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
Former Soviet Union (FSU) Threat Reduction, Defense, 05/07

Fiscal Year Program: 2005

Line Item	Program Base Presented to Congress In Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base For Reprogramming	
A	Qty b	Amount C	Qty d	Amount e	Qty f	Amount G	Qty h	Amount I
PROGRAM								
Former Soviet Union (FSU) Threat Reduction, 05/07		409,200				-1,014		408,186
Management Improvements (Section 8122)						(-676)		
Excessive Growth in Travel and Trans (Section 8141)						(-338)		
Total Direct Program – FY 2005		409,200				-1,014		408,186
FINANCING								
Budget Authority								
Appropriation P.L. 108-287, Department of Defense Appropriations Act, 2005		409,200						409,200
P.L. 108-287, Section 8122, Management Improvements						(-676)		-676
P.L. 108-287, Section 8141, Excessive Growth in Travel and Trans						(-338)		-338
Total Direct Financing – FY 2005 Program		409,200				-1,104		408,186

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
United States Court of Appeals for the Armed Forces, Defense

Fiscal Year Program: 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base For Reprogramming	
a	Qty b	Amount C	Qty d	Amount e	Qty f	Amount G	Qty h	Amount I
PROGRAM								
Operation and Maintenance, 05/05		10,825				-27		10,798
Management Improvement (Section 8122)						(-18)		
Excessive Growth in Travel and Trans (Section 8141)						(-9)		
Total Direct Program – FY 2005		10,825				-27		10,798
FINANCING								
Budget Authority								
Appropriation P.L. 108-287, Department of Defense Appropriations Act, 2005		10,825						10,825
P.L. 108-287, Section 8122, Management Improvement						-18		-18
P.L. 108-287, Section 8141, Excessive Growth in Travel and Trans.						-9		-9
Total Direct Financing – FY 2005 Program		10,825				-27		10,798

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: **Procurement, Defense-Wide 05/07**

Fiscal Year Program: **2005**

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
PROGRAM								
OSD/WHS MAJOR EQUIPMENT								
WHS MOTOR VEHICLES		40						40
MAJOR EQUIPMENT, OSD		125,320				-23,948		101,372
1/ AHPCRC - Supercomputer Procurement						(6,300)		(6,300)
MAJOR EQUIPMENT, WHS		23,324						23,324
Subtotal OSD/WHS		148,684				-23,948		124,736
ARMED FORCE INFORMATION SERVICE		6,977						6,977
DEPARTMENT OF DEFENSE EDUCATION ACTIVITY		2,965						2,965
DEFENSE INFORMATION SYSTEMS AGENCY								
INFORMATION SYSTEMS SECURITY PROGRAM		44,827				4,250		49,077
1/ Vulnerability Management						(4,250)		(4,250)
DEFENSE MESSAGING SYSTEM		4,261						4,261
GLOBAL COMMAND AND CONTROL SYSTEM		5,187						5,187
GLOBAL COMBAT SUPPORT SYSTEM		2,639						2,639
TELEPORTS		42,710						42,710
GIG BANDWIDTH EXPANSION		-				10,200		10,200
1/ Global Information Grid						(10,200)		(10,200)
ITEMS UNDER $5 MILLION		38,217						38,217
Subtotal DISA		137,841				14,450		152,291

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Procurement, Defense-Wide 05/07

Fiscal Year Program: 2005

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
DEFENSE LOGISTICS AGENCY								
MAJOR EQUIPMENT		7,874						7,874
DEFENSE CONTRACT AUDIT AGENCY								
ITEMS LESS THAN $5 MILLION		1,496						1,496
THE JOINT STAFF								
MAJOR EQUIPMENT, TJS		47,633						47,633
DEFENSE HUMAN RESOURCES AGENCY								
PERSONNEL ADMINISTRATION		7,187						7,187
DEFENSE THREAT REDUCTION AGENCY								
VEHICLES		80						80
OTHER MAJOR EQUIPMENT		23,772						23,772
Subtotal DTRA		23,852						23,852
DEFENSE CONTRACT MANAGEMENT AGENCY								
MAJOR EQUIPMENT		18,945						18,945
NATIONAL DEFENSE UNIVERSITY								
ITEMS LESS THAN $5 MILLION		348						348
DEFENSE TECHNICAL SECURITY ADMINISTRATION								
ITEMS LESS THAN $5 MILLION		628						628
Subtotal Budget Activity 1		404,430				-9,498		394,932

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: **Procurement, Defense-Wide 05/07**

Fiscal Year Program: **2005**

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
BUDGET ACTIVITY 2 - SPECIAL OPERATIONS COMMAND								
AVIATION PROGRAMS								
SOF ROTARY WING UPGRADES		447,272				-241,253		206,019
1/ Infrared Engine Suppression Kits for MH-47						(6,000)		(6,000)
MH-60 SERVICE LIFE EXTENSION PROGRAM		-				82,418		82,418
MH-47 SERVICE LIFE EXTENSION PROGRAM		-				152,835		152,835
SOF TRAINING SYSTEMS		49,192						49,192
MC-130H COMBAT TALON II		82,079						82,079
CV-22 SOF MODIFICATIONS		126,083						126,083
AC-130U GUNSHIP ACQUISITION		10,243						10,243
C-130 MODIFICATIONS		110,666				-53,605		57,061
1/ EC-130J Fleet Conversion for 193rd SOW						(6,450)		(6,450)
MC-130 AIR REFUELING SYSTEM		-				30,505		30,505
AIRCRAFT SUPPORT		387						387
SHIPBUILDING								
ADVANCED SEAL DELIVERY SYSTEM (ASDS)		5,864						5,864
ADVANCE PROCUREMENT (CY)		34,921				-34,921		-
MK VIII MOD 1 - SEAL DELIVERY SYSTEM		1,768						1,768
AMMUNITION PROGRAMS								
SOF ORDNANCE REPLENISHMENT		34,380						34,380
SOF ORDNANCE ACQUISITION		12,166				-500		11,666

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Procurement, Defense-Wide 05/07

Fiscal Year Program: 2005

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
OTHER PROCUREMENT PROGRAMS								
COMM EQUIPMENT & ELECTRONICS		38,434				5,700		44,134
1/ Multi-Band Multi-Mission Radio						(4,300)		(4,300)
1/ Buster Backpack UAV						(1,400)		(1,400)
SOF INTELLIGENCE SYSTEMS		16,946				12,600		29,546
1/ Joint Threat Warning System - Maritime						(2,600)		(2,600)
1/ Tagging, Tracking and Locating Devices						(10,000)		(10,000)
SOF SMALL ARMS AND WEAPONS		8,221				35,800		44,021
1/ AN/PVS-15 Night Vision Goggles						(2,000)		(2,000)
1/ Magnum Universal Night Sight						(1,700)		(1,700)
1/ Dualband Universal Night Sight						(1,700)		(1,700)
1/ Universal Night Sight						(1,000)		(1,000)
1/ Raven UAV System						(7,500)		(7,500)
1/ Neptune UAV System						(4,000)		(4,000)
1/ M4 Mod Kits						(2,300)		(2,300)
1/ MK 47 Mod 0 Striker						(7,000)		(7,000)
2/ AN/PVS-21 Low Profile Goggles						(2,100)		(2,100)
2/ Odor Signature Reduction Baselayer Garments						(1,400)		(1,400)
2/ M1/M2 Gunfire/Sniper Detection System						(5,100)		(5,100)
MARITIME EQUIPMENT MODS		1,796						1,796
SPECIAL APPLICATIONS FOR CONTINGENCIES		16,184				-998		15,186
SOF COMBATANT CRAFT SYSTEMS		7,297						7,297
SPARES AND REPAIR PARTS		8,369						8,369
TACTICAL VEHICLES		493				9,000		9,493
1/ Lightweight Tactical ATV						(9,000)		(9,000)
SOF MARITIME EQUIPMENT		3,449						3,449
MISCELLANEOUS EQUIPMENT		16,830				3,000		19,830
2/ Automatic Equipment ID						(3,000)		(3,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: **Procurement, Defense-Wide 05/07**

Fiscal Year Program: **2005**

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
SOF PLANNING AND REHEARSAL SYSTEM (SOFPARS)		192						192
SOF OPERATIONAL ENHANCEMENTS		233,632				-19,600		214,032
1/Digital Intelligence Situation Mapboards						(1,000)		(1,000)
1/ SOFMARK						(1,000)		(1,000)
1/ Special Operations Logistics Support Craft						(4,600)		(4,600)
1/ Tandem Phoenix Bundle Canopy						(300)		(300)
2/ Durable Illumination Aiming Laser						(3,500)		(3,500)
PSYOP EQUIPMENT		18,388						18,388
Subtotal Budget Activity 2		1,285,252				(19,019)		1,266,233
BUDGET ACTIVITY 3 - CHEMICAL/BIOLOGICAL DEFENSE								
INSTALLATION FORCE PROTECTION		104,935						104,935
INDIVIDUAL PROTECTION		131,926				2,000		133,926
1/ Patch Protection Project to Prevent Leaks						(1,000)		(1,000)
1/ Individual Protection Masks						(1,000)		(1,000)
DECONTAMINATION		11,284						11,284
JOINT BIO DEFENSE PRGM		101,097						101,097
COLLECTIVE PROTECTION		18,394				17,750		36,144
1/ Chem-Bio Collective Protection						(3,500)		(3,500)
1/ Chemical Biological Protective Shelters						(14,250)		(14,250)
CONTAMINATION AVOIDANCE		270,105				19,700		289,805
1/ Contamination Avoidance Equipment						(1,000)		(1,000)
1/ M-22 Automatic Chemical Agent Alarm						(10,500)		(10,500)
1/ WMD-CST Equipment						(18,200)		(18,200)
Subtotal Budget Activity 3		637,741				39,450		677,191
Classified Programs		555,879				61,812		617,691

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: **Procurement, Defense-Wide 05/07**

Fiscal Year Program: **2005**

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
UNDISTRIBUTED REDUCTIONS								
Information Technology (Section 8105)						-20,100		
Management Improvements (Section 8122)						-11,417		
TOTAL UNDISTRIBUTED REDUCTIONS						-31,517		-31,517
Subtotal, Direct Program		2,883,302				41,228		2,924,530
Total Program		2,883,302				41,228		2,924,530
FINANCING								
Budget Authority:								
P.L. 108-87		2,883,302				72,745		2,883,302
P.L. 108-87, Section 8105						-20,100		
P.L. 108-87, Section 8122						-11,417		
Total Financing		2,883,302				41,228		2,924,530

1/ This is an item for which funds have specifically been provided for in one of the FY 2005 congressional reports using the phrases "only for" or "only to", or appears in one of the project level tables, and will require committee approval prior to implementation of a reprogramming decrease in funding.
2/ This is an item where a congressional add has been moved to a Budget Line Item other than that reflected in the FY 2005 conference report in order to reflect proper execution. The narrative contained in Footnote One also applies to these programs.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
National Guard and Reserve Equipment, Defense, 05/07

Fiscal Year Program:
2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
Program								
Budget Activity 1: Reserve Equipment								
Army Reserve Equipment								
Miscellaneous Equipment						40,000		40,000
Navy Reserve Equipment								
Miscellaneous Equipment						40,000		40,000
Marine Corps Reserve Equipment								
Miscellaneous Equipment						40,000		40,000
Air Force Reserve								
Miscellaneous Equipment						40,000		40,000
Total Budget Activity 1: Reserve Equipment						160,000		160,000

DD 1414

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title:
National Guard and Reserve Equipment, Defense, 05/07

Fiscal Year Program:
2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
Program								
Budget Activity 2: National Guard Equipment								
Army National Guard Equipment								
Miscellaneous Equipment						95,000		95,000
Air National Guard								
Miscellaneous Equipment						95,000		95,000
Total Budget Activity 2: National Guard Equipment						190,000		190,000
Total Program						350,000		350,000
Undistributed Adjustments								
Section 8122						-1,352		-1,352
Direct Program						348,648		348,648
Financing								
Budget Authority:								
Appropriation P.L. 108-387						348,648		348,648
Total Financing - FY 2005 Program						348,648		348,648

DD 1414

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide

Fiscal Program Year: FY 2005

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a		b	c	d	e	f	g	h	I
1160401BB	**Special Operations Technology Development**		**13,109**				**2,500**		**15,609**
	1/ SPIKE Missile Development and Production						(2,500)		(2,500)
1160407BB	**SOF Medical Technology Development**		**2,162**						**2,162**
1160402BB	**Special Operations Advanced Tech Dev**		**48,803**				**59,100**		**107,903**
	1/ Long Range Biometric Target Identification System						(2,000)		(2,000)
	1/ Snapshot Synthetic Aperture Radar						(1,000)		(1,000)
	1/ Battery-free Remote Sensing						(1,500)		(1,500)
	1/ ANGELFIRE Active Protection Integrated Sensor/Countermeas						(7,000)		(7,000)
	1/ Surveillance Augmentation Vehicle - Insertable on Request						(1,000)		(1,000)
	1/ Remote Video Weapon Sight						(1,700)		(1,700)
	1/ Advanced Multi-purpose Microdisplay System						(1,500)		(1,500)
	1/ Compact Three-Dimensional Imaging						(1,000)		(1,000)
	1/ Autonomous Navigation Sensor Suites						(1,300)		(1,300)
	1/ Foliage Penetrating Solid State Synthetic Aperture Radar						(5,100)		(5,100)
	1/ SOF Experimental Technology Integration						(2,000)		(2,000)
	1/ Land and Sea Special Operations Mobility Systems (LASSO)						(1,700)		(1,700)
	2/ Identify Friend of Foe (IFF) Advanced Target ID						(1,300)		(1,300)
	2/ Mark V Patrol Boat Replacement Craft Prototype						(2,500)		2,500)
	2/ Maritime Tagging, Tracking and Locating Program						(1,000)		(1,000)
	2/ Foreign Language Translator						(1,400)		(1,400)
	2/ SOF Teletraining System						(1,000)		(1,000)
	2/ Multipurpose Antenna, X-Band						(1,700)		(1,700)
	2/ SOCOM Rotary Wing UAV						(22,000)		(22,000)
	2/ TACTICOMP						(1,400)		(1,400)
0304210BB	**Special Applications for Contingencies**		**20,758**				**1,700**		**22,458**
	1/ Tactical Imagery Communications Unit (TICU)						(1,700)		(1,700)
1160404BB	**Special Operations Tactical Sys Dev**		**311,966**				**-251,738**		**60,228**
	1/ Multi-Role, Anti-Armor, Anti-Personnel Weapon System						(3,400)		(3,400)
	1/ MBITR Blue Force Tracking capability						(2,000)		(2,000)
	1/ Tactical Communication Systems Testbed Initiative						(2,600)		(2,600)
	1/ Next Generation Navigation System						(1,000)		(1,000)
1160421BB	**CV-22**		**0**				**75,131**		**75,131**
1160411BB	**Aircraft Defensive Systems**		**0**				**58,041**		**58,041**
1160403BB	**Aviation Systems Advanced Development**		**0**				**85,482**		**85,482**
1160423BB	**ASDS**		**0**				**20,000**		**20,000**
1160405BB	**Special Operations Intelligence Sys Development**		**25,015**				**26,500**		**51,515**

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide

Fiscal Program Year: FY 2005

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount I
	1/ Only for the UAV Near Real Time Video Program						(1,400)		(1,400)
	1/ Only for Optimal Placement of Unattended Sensors						(1,000)		(1,000)
	1/ Special Operations Joint Interagency Collaboration						(2,000)		(2,000)
	1/ SOCOM Microelectromechanical Systems and Nanotech						(2,600)		(2,600)
	1/ High Altitude Long Distance						(1,500)		(1,500)
	1/ Application Specific Integrated Circuit						(3,500)		(3,500)
	1/ Joint Threat Warning Systems						(4,900)		(4,900)
	1/ Wireless Management & Control Project						(3,800)		(3,800)
	2/ Covert Waveform Program						(2,300)		(2,300)
	2/ Tactical Sys Development for a SOF Covert Waveform						(1,000)		(1,000)
	2/ Sensor Integration with Lithium Ion Batteries						(2,500)		(2,500)
1160408BB	**SOF Operational Enhancements**		**57,643**				**27,250**		**84,893**
	1/ Only for development of enhancements to Digital Intelligence						(1,000)		(1,000)
	1/ Tactical Radio Frequency Environment Monitor (TREX)						(1,000)		(1,000)
	1/ Tactical Surveillance Equipment Integrated Remote Video Sur.						(3,200)		(3,200)
	1/ Force Protection Electronic Attack Systems						(5,100)		(5,100)
	1/ CSWAN						(5,250)		(5,250)
	1/ B-Band Covert Night Vision System						(4,900)		(4,900)
	1/ Nano-Technology Research Effort						(5,600)		(5,600)
	2/ Neptune Maritime UAV						(1,200)		(1,200)
	Subtotal USSOCOM		**479,456**				**103,966**		**583,422**

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide | Fiscal Program Year: FY 2005

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount I
0601384BP	**Chemical Biological Defense Pgm (CBDP)**		**36,769**				**18,250**		**55,019**
	1/ National Center for Biodefense						(1,000)		(1,000)
	1/ Fluorescence Activated Sensing Technology (FAST) Integrated						(4,000)		(4,000)
	1/ Research to Discover Neutralizing Antibodies to Mycotoxins						(250)		(250)
	1/ Bug to Drug						(6,000)		(6,000)
	1/ New York Structural Biology Center						(1,000)		(1,000)
	1/ Biodefense Research						(1,000)		(1,000)
	1/ Therapeutic Approaches to Anthrax and Ricin Toxins						(2,000)		(2,000)
	1/ Therapeutic Phosphorodiamidate Morpholino Oligomer Appr.						(3,000)		(3,000)
0602384BP	**CBDP - Applied Research**		**104,385**				**67,325**		**171,710**
	1/ Agent Detection and Neutralization System (AFSOC)						(1,000)		(1,000)
	1/ Agent Fate Program						(1,000)		(1,000)
	1/ Air Contaminant Monitoring System - SCAQMD						(1,000)		(1,000)
	1/ Alternative Delivery Methods for Recombinant Protein Vaccines						(3,900)		(3,900)
	1/ Bio-Chem Vaporous Hydrogen Peroxide Decon for Military Air						(1,500)		(1,500)
	1/ Chem-Bio Protective Suit Membrane Research						(3,750)		(3,750)
	1/ Early Warning and Detection Program						(1,000)		(1,000)
	1/ Future Force Warrior Program - Nanowire Mesh Fabrics for						(1,300)		(1,300)
	1/ Genetic Reassortment by Mismatched Repair - Enhanced Acute						(1,000)		(1,000)
	1/ Global Pathogen Portal						(1,400)		(1,400)
	1/ Heat Shock Protein Rapid Vaccine						(1,800)		(1,800)
	1/ Heteropolymer Anthrax Monoclonal Antibody						(1,000)		(1,000)
	1/ IMS Sample Concentration and Bioagent Detection						(1,000)		(1,000)
	1/ Integrated Biodefense Research						(1,000)		(1,000)
	1/ Low-cost Automated Gas Chromatograph/Flame Photometric						(1,500)		(1,500)
	1/ Low-cost Chem-Bio Protective Shelter Development						(3,750)		(3,750)
	1/ LSH-SAW Hand-held Biosensor						(4,200)		(4,200)
	1/ Multi-Purpose Biodefense Immunoarray						(1,100)		(1,100)
	1/ Mustard Gas Antidote Research						(6,750)		(6,750)
	1/ Rapid Antibody-Based Biological Countermeasures (RABB-C)						(1,400)		(1,400)
	1/ Real Time Non-specific Viral Agent Detection						(2,000)		(2,000)
	1/ Remote Optical Sensing Program						(1,000)		(1,000)
	1/ Systems for Sampling and Detecting Bioaerosols						(1,500)		(1,500)
	1/ Technology for the Protection of Water and Air Systems						(1,200)		(1,200)
	1/ Virginia Bioinformatic Institute						(2,500)		(2,500)
	1/ Zumwalt Program for Countermeasures to Biological and Chem						(2,000)		(2,000)
	1/ BioTerNet Networking and Strain Tracking						(1,000)		(1,000)
	1/ CBRN Countermeasures						(2,500)		(2,500)
	1/ Chemical Agent Persistence Model						(2,175)		(2,175)
	1/ Chemical Imaging for Food and Water Safety						(3,500)		(3,500)
	1/ Novel Viral Biowarfare Agent ID and Treatment						(2,800)		(2,800)
	1/ Research on a Molecular Approach to Hazardous Materials De						(1,000)		(1,000)
	1/ Vaccines and Therapeutics to Counter Biological Threats						(2,800)		(2,800)
	1/ Neurotoxin Mitigation Research						(1,000)		(1,000)

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide

Fiscal Program Year: FY 2005

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a		b	c	d	e	f	g	h	I
0603384BP	**CBDP ATD**		**117,343**				**67,800**		**185,143**
	1/ Adaptation Gaseous and Liquid Technology Decontamination						(1,000)		(1,000)
	1/ Advanced Engineered Enzyme Decontamination Systems						(2,000)		(2,000)
	1/ Bioterrorism Preparedness						(2,000)		(2,000)
	1/ Center for BioDefense						(1,000)		(1,000)
	1/ Countermeasures to Chemical and Biological Defense/Rapid Response						(8,500)		(8,500)
	1/ Detecting Contaminants in Drinking Water						(2,600)		(2,600)
	1/ Dual Use Detection Technology for Sick Building Syndrome						(1,000)		(1,000)
	1/ E-Smart Threat Agent Network						(3,000)		(3,000)
	1/ Hand Held Biological Agent Detection (HBAD)						(2,000)		(2,000)
	1/ Hand Held Biosensor and Continuous Monitor for Biodetection						(3,400)		(3,400)
	1/ Industry-Based Research to Miniaturize Chemical and Biological						(1,700)		(1,700)
	1/ National Testbed for Rescue Robotics						(1,000)		(1,000)
	1/ Polymer-Based Bio-Merns						(1,200)		(1,200)
	1/ Protection Against Toxic Industrial Chemical						(1,000)		(1,000)
	1/ Rapid Response Bio-Chem Decon, Liquid and Dry						(1,750)		(1,750)
	1/ Rapid Response Database Systems Center						(1,000)		(1,000)
	1/ Removal of NBC Agents in Drinking Water						(2,800)		(2,800)
	1/ Bioadhesion Research to Combat Biological Warfare						(3,850)		(3,850)
	1/ Hi-Int Pulsed Radiation for Chem & BioAgent Defeat						(1,000)		(1,000)
	1/ Immunochemical Biological/Chemical Threat Agent Detector						(2,300)		(2,300)
	1/ Laser Interrogation of Surface Agents (LISA) Inspector						(4,200)		(4,200)
	1/ Oral Adjuvants						(1,000)		(1,000)
	1/ Oral Anthrax/Plague Vaccine						(2,800)		(2,800)
	1/ Plant Vaccine Development						(3,500)		(3,500)
	1/ Rapid Response Sensor Networking for Multiple Applications						(1,000)		(1,000)
	1/ Reactive Air Purification for Individual and Collective Protection						(5,600)		(5,600)
	1/ Polyclonal human antibody production system						(3,000)		(3,000)
	1/ Water Quality Sensors						(2,600)		(2,600)
	2/ Chemical Biological Defense Initiatives						(20,000)		(20,000)
0603884BP	**CBDP**		**104,195**				**24,000**		**128,195**
	1/ Nano Intelligent Detection System Handheld Biological Agent						(4,000)		(4,000)
	2/ Chemical Biological Defense Initiatives						(20,000)		(20,000)
0604384BP	**CBDP - Sys Dev and Demo**		**152,379**				**-3,400**		**148,979**
	1/ Passive Materials for Chemical and Biological Agent Decontam						(1,000)		(1,000)
	1/ Joint Biological Point Detection						(3,500)		(3,500)
	1/ Joint Warning and Reporting Network (JWARNS)						(2,100)		(2,100)
	1/ Array Biosensor Biological Agent Detection System Implement						(2,550)		(2,550)
0605384BP	**CBDP - Management Support**		**42,652**				**-5,000**		**37,652**
0607384BP	**CBDP - Operational Systems Development**		**2,178**						**2,178**
	Subtotal CBDP		**559,901**				**168,975**		**728,876**

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a		b	c	d	e	f	g	h	I
0602716BR	**WMD Defeat Technology**		**249,786**				**4,000**		**253,786**
	1/ Xenon Filled Gamma Ray Detectors						(1,000)		(1,000)
	1/ Center for Nonproliferation Studies						(1,000)		(1,000)
	1/ Force Protection Applied Technology						(1,000)		(1,000)
	1/ Center for Blast Mitigation Protection						(1,000)		(1,000)
0602717BR	**Strategic Defense Technologies**		**116,113**				**1,000**		**117,113**
	1/ Integrated WMD Detection Network						(1,000)		(1,000)
0603160BR	**Counterproliferation Adv. Dev Tech**		**74,456**				**17,700**		**92,156**
	1/ Advanced Materials Research for Nuclear Detection Counter-pro						(1,700)		(1,700)
	1/ Detective (HPGe) Radio-Isotope Identifier						(1,000)		(1,000)
	1/ Guardian Portable Radiation Search Tool						(15,000)		(15,000)
0605110BR	**Critical Technology Support**		**1,937**						**1,937**
	Subtotal Defense Treat Reduction Agency Program		**442,292**				**22,700**		**464,992**

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a		b	c	d	e	f	g	h	I
0603175C	**Ballistic Missile Defense Technology**		**204,320**				**41,800**		**246,120**
	1/ Advanced Processing Architecture (APA)						(1,000)		(1,000)
	1/ Next-Again-Generation Radiation Hard CMOS						(2,700)		(2,700)
	1/ Ultra-Thin Integrated Electronics Miniaturization Trusted Foundry						(1,000)		(1,000)
	1/ Massively Parallel Optical Interconnects for Microsatellites						(3,400)		(3,400)
	1/ Center for Optical Logic Devices						(1,000)		(1,000)
	1/ Silicon Carbide Wide Band Gap Research						(2,800)		(2,800)
	1/ Multiple Target Tracking Optical Sensor Array Technology (MOST)						(1,700)		(1,700)
	1/ Advanced RF Technology Development						(4,250)		(4,250)
	1/ SIC Thick Film Mirror Coatings						(2,550)		(2,550)
	1/ Porous Silicon						(2,550)		(2,550)
	1/ Tulane Missile Defense						(1,000)		(1,000)
	2/ Improved Materials for Optical Memory						(3,850)		(3,850)
	2/ ACT - Army Counter-Space Technology						(14,000)		(14,000)
0603882C	**Ballistic Missile Defense Midcourse Def Segment**		**4,384,775**				**211,200**		**4,595,975**
	1/ S-Band Advanced Radar (SBAR) Algorimth Research and Ana						(15,000)		(15,000)
	1/ Allen Army Airfield Upgrades						(22,000)		(22,000)
	1/ Fort Greely Power Plant Feasibility Study						(2,200)		(2,200)
	1/ GMD Enhancements						(200,000)		(200,000)
0603879C	**Advanced Concepts, Evaluations And Systems**		**256,159**				**-25,000**		**231,159**
0603881C	**Ballistic Missile Defense Terminal Def Segment**		**937,748**				**6,500**		**944,248**
	1/ Arrow						(68,000)		(68,000)
0603883C	**Ballistic Missile Defense Boost Def Segment**		**492,614**				**4,250**		**496,864**
	1/ International Cooperation						(4,250)		(4,250)
0603884C	**Ballistic Missile Defense Sensors**		**591,957**				**10,000**		**601,957**
	1/ Airborne Infrared Surveillance (AIRS) System						(9,000)		(9,000)
	1/ Ground-Based Studies of Rocket Plume Signatures						(1,000)		(1,000)
0603886C	**Ballistic Missile Defense System Interceptor**		**511,262**				**-163,000**		**348,262**
	1/ Near Field Infrared Experiments (NFIRE)						[68,000]		[68,000]
0603888C	**Ballistic Missile Defense Test and Targets**		**713,658**				**38,975**		**752,633**
	1/ Scorpius Sub-Orbital Family of Responsive, Low-Cost Rockets						(3,000)		(3,000)
	2/ Combined Environmental Radiation Effects Simulator						(1,500)		(1,500)
	2/ PMRF Upgrades						(22,575)		(22,575)
	2/ Sensor Data Fusion and Communications						(2,550)		(2,550)
	2/ Range Mission Tool						(2,550)		(2,550)
	2/ SHOTS						(4,250)		(4,250)
	2/ Multi-Frame Blind Deconvolution						(2,550)		(2,550)
	2/ Kuai Test Facility						[4,000]		[4,000]
0603889C	**Ballistic Missile Defense Products**		**418,608**				**-26,500**		**392,108**
	1/ Joint National Integration Center						(2,500)		(2,500)
	2/ Wide Bandwidth Technology						(1,000)		(1,000)
0603890C	**Ballistic Missile Defense Systems Core**		**479,764**				**-71,150**		**408,614**
	1/ Electro-Optic Components for Missile Defense						(1,300)		(1,300)
	1/ Sensor Electronics Life Cycle Cost Reduction						(2,550)		(2,550)

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a		b	c	d	e	f	g	h	I
0901585C	Pentagon Reservation		13,884				0		13,884
0901598C	Management Headquarters - MDA		141,923				-25,000		116,923
	Subtotal MDA		9,146,672				2,075		9,148,747
0601111D8Z	Gov't/Industry Cosponsorship of Univ Res		0				7,000		7,000
	1/ Semiconductor Research						(7,000)		(7,000)
0601114D8Z	Def Exp Pgm to Stimulate Competitive Res		9,590				3,800		13,390
	1/ Additional Funding						(3,800)		(3,800)
0602227D8Z	Medical Free Electron Laser		9,668				9,000		18,668
	1/ Medical Free Electron Laser						(9,000)		(9,000)
0602228D8Z	Historically Black Colleges and Universities		14,192				7,000		21,192
	1/ Hispanic Serving Institution RDT&E Project Grants						(4,250)		(4,250)
	1/ Tribal Colleges - Science Lab and Computer Equipment						(2,250)		(2,250)
	1/ Montford Point Marine Corps Project						(500)		(500)
0602234D8Z	Lincoln Laboratory Research Program		25,441				0		25,441
0602787D8Z	Medical Technology		10,084				3,400		13,484
	1/ Hibernation Genomics						(3,400)		(3,400)
0603002D8Z	Medical Advanced Technology		2,063				2,700		4,763
	1/ Ex-Rad Radiation Protection Program						(1,500)		(1,500)
	1/ Integrated Medical Information Technology System						(1,200)		(1,200)
0603121D8Z	SO/LIC Advanced Development		32,682				3,700		36,382
	1/ Wide Area Surveillance System (WASS)						(1,700)		(1,700)
	1/ High Rate Packet Inspection "Packet Storm"						(1,000)		(1,000)
	1/ USSOCOM Reconnaissance and Surveillance Program						(1,000)		(1,000)

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a		b	c	d	e	f	g	h	I
0603122D8Z	**Combating Terrorism Technology Support**		**46,719**				**53,265**		**99,984**
	1/ Counter-Terrorism - Intelligence Surveillance Reconnaisance System						(2,800)		(2,800)
	1/ Early Responder Distance Learning Center						(1,690)		(1,690)
	1/ Asymmetric Warfare Initiative						(3,250)		(3,250)
	1/ Collaborative and Virtual Reality Training Pilot						(1,500)		(1,500)
	1/ Collaborative First Responder Training						(1,000)		(1,000)
	1/ 3D Facial Recognition Technology						(1,000)		(1,000)
	1/ Distributed Intrinsic Chemical Agent Sensing and Transmission						(4,250)		(4,250)
	1/ WMD Emergency Responder Training at the National Terrorism						(2,975)		(2,975)
	1/ CBRNE Force Response Element - (FREEDOM)						(2,550)		(2,550)
	1/ Technical Support Working Group						(5,000)		(5,000)
	1/ Facility Security						(6,800)		(6,800)
	1/ Remote Detection of Concealed Explosives						(1,000)		(1,000)
	1/ Security Perimeter Awareness Network (SPAN)						(1,400)		(1,400)
	1/ Advanced Robotic Vehicle Development						(1,950)		(1,950)
	1/ Blast Mitigation						(7,000)		(7,000)
	1/ Explosive Loading Laboratory Testing						(7,600)		(7,600)
	1/ QR Technology Based Vehicle Bomb Detection						(1,500)		(1,500)
0603225D8Z	**Joint DoD-DoE Munitions Tech Dev**		**23,319**				**0**		**23,319**
0603400D8Z	**Joint Unmanned Conventional Air Systems**		**284,617**				**79,000**		**363,617**
	1/ Lithium Ion Battery for Joint Unmanned Comabt Air Systems						(2,000)		(2,000)
0603716D8Z	**Strategic Environmental Research Program**		**56,936**				**1,000**		**57,936**
	1/ Institute of Env and Human Health Toxic Chemical Cleanup						(1,000)		(1,000)
0603727D8Z	**Joint Warfighting Program**		**9,936**				**1,000**		**10,936**
	1/ Joint Navigational Warfare						(1,000)		(1,000)

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a		b	c	d	e	f	g	h	I
0603750D8Z	**Advanced Concept Technology Demonstrations**		**213,901**				**4,050**		**217,951**
	1/ Low Cost Autonomous Attack System						(1,000)		(1,000)
	1/ Remote Unattended Sensing						(1,050)		(1,050)
	1/ Secured Hardware Encryption System						(2,000)		(2,000)
0603755D8Z	**High Performance Computing Modernization**		**186,666**				**51,550**		**238,216**
	1/ Data Intensive High Performance Computing						(2,100)		(2,100)
	1/ Army High Performance Computing Research Center						(15,000)		(15,000)
	1/ High Performance Computing Prototype - Naval						(4,250)		(4,250)
	1/ HPCVI						(2,800)		(2,800)
	1/ Multithread Architecture Upgrade						(2,800)		(2,800)
	1/ Simulation Center HPC Upgrade						(3,500)		(3,500)
	1/ ARSC						(5,600)		(5,600)
	1/ MHPCC Technology Upgrade						(15,500)		(15,500)
0603781D8Z	**Software Engineering Institute**		**21,599**				**0**		**21,599**
0603826D8Z	**Quick Reaction Special Projects**		**64,389**				**-21,463**		**42,926**
0603832D8Z	**Joint Wargaming Simulation Mgmt. Office**		**46,017**				**0**		**46,017**
0603942D8Z	**Technology Link**		**1,934**				**6,150**		**8,084**
	1/ IEE Technology Transfer Project						(1,500)		(1,500)
	1/ Remote Presence						(1,700)		(1,700)
	1/ Technology Matching System						(1,950)		(1,950)
	1/ Environmental Bioterrorism Detection						(1,000)		(1,000)
0605160D8Z	**Counterproliferation Support**		**1,958**				**0**		**1,958**
0603228D8Z	**Physical Security Equipment**		**0**				**17,900**		**17,900**
	1/ Persistent Perimeter Security with Unmanned Mobile Sensors						(6,300)		(6,300)
	1/ Demonstration and Evaluation of Environmental Management						(1,000)		(1,000)
	1/ Security Enhancements through Mobile Devices (SEMD)						(2,800)		(2,800)

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a		b	c	d	e	f	g	h	I
	1/ Family of Integrated Rapid Response Equipment						(7,800)		(7,800)
0603709D8Z	**Joint Robotics Program**		**11,771**				**10,050**		**21,821**
	1/ Digital Communicator						(1,000)		(1,000)
	1/ Robotics Curriculum Partnership						(1,000)		(1,000)
	1/ Under Vehicle Mobile Inspection/Search UGV (ODIS)						(4,250)		(4,250)
	1/ Remotely Operated Electronic Ballistic Technology						(1,000)		(1,000)
	1/ National Unmanned Systems Experimentation Environment						(2,800)		(2,800)
0603714D8Z	**Advanced Sensor Applications Program**		**17,581**				**9,150**		**26,731**
	1/ Ceramics for Next Generation Tactical Laser System						(1,500)		(1,500)
	1/ Force Protection - Advanced Tactical Geolocation						(1,950)		(1,950)
	1/ Multi-Wavelength Surface Scanning Biologics Sensor						(1,500)		(1,500)
	1/ Secure Airborne Freespace Optical Communication						(2,100)		(2,100)
	1/ Advanced Solid State Dye Laser						(2,100)		(2,100)
0603851D8Z	**Enviro Security Tech Certification Program**		**32,546**				**10,500**		**43,046**
	1/ Perchlorate Remediation R&D, Rialto-Colton Basin						(4,000)		(4,000)
	1/ Perchlorate Destruction by UV Catalyzed Iron Reaction						(1,500)		(1,500)
	2/ Wide Area Site Assessment Pilot Program for UXO Cleanup						(5,000)		(5,000)
0603920D8Z	**Humanitarian Demining**		**13,747**				**0**		**13,747**
0603923D8Z	**Coalition Warfare**		**5,886**				**0**		**5,886**
0604400D8Z	**Joint Unmanned Conventional Air Vehicle**		**422,873**				**-200,000**		**222,873**
0303191D8Z	**Joint Electromagnetic Technology**		**6,679**				**8,600**		**15,279**
	1/ Delta Mine Training Center						(4,300)		(4,300)
	1/ HIPAS						(4,300)		(4,300)
0605017D8Z	**Reduction of Total Ownership Costs**		**27,351**				**-27,351**		**0**
0604618D8Z	**MANPADS Defense Program**		**14,135**				**-1,900**		**12,235**
	1/ Counter ManPads Airspace Protection System						(2,100)		(2,100)
	1/ MANPADS Defense						(2,500)		(2,500)
0604709D8Z	**Joint Robotics Program - EMD**		**13,845**				**19,600**		**33,445**
	1/ Joint Robotics Initiative						(6,000)		(6,000)
	1/ National Center for Defense Robotics						(1,500)		(1,500)
	1/ INEEL Unmanned Systems Research						(2,700)		(2,700)
	1/ Robotics Greenhouse Initiative						(1,750)		(1,750)
	1/ Joint Robotics						(3,400)		(3,400)

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a		b	c	d	e	f	g	h	I
	1/ Integrated Test Support						(4,250)		(4,250)
0604771D8Z	**Joint Tactical Information Distribution Sys**		18,515				0		18,515
0605016D8Z	**Financial Mgmt Improvement System**		94,767				-45,000		49,767
0901200D8Z	**BMMP Domain Mgmt and Systems Integration**		7,472				0		7,472
0604801D8Z	**Defense Acqusition Challenge Program**		0				25,713		25,713
0603704D8Z	**Special Technical Support**		19,274				11,000		30,274
	1/ Classified Adjustment						(8,000)		(8,000)
	2/ Multiview: Data Standards for Integrated Digital Env						(3,000)		(3,000)
0603858D8Z	**Unexploded Ordnance Detection and Clearance**		0				5,000		5,000
	1/ Project Renew						(5,000)		(5,000)
0603835D8Z	**Transformation Initiatives Program**		9,977				-9,977		0
0604774D8Z	**Defense Readiness Reporting System (DRRS)**		19,691				0		19,691
0604875D8Z	**Joint Systems Architecture Development**		4,989				0		4,989
0604943D8Z	**Thermal Vicar**		7,263				0		7,263
0605104D8Z	**Technical Studies, Support and Analysis**		30,618				1,000		31,618
	1/ NDU Technology Pilot Program						(1,000)		(1,000)
0605114D8Z	**BLACK LIGHT**		21,535				0		21,535
0605117D8Z	**Foreign Material Acquisition and Exploitation**		35,572				0		35,572
0605123D8Z	**Interagency Export License Automation**		5,882				0		5,882
0605124D8Z	**Defense Travel System**		28,508				0		28,508
0605128D8Z	**Classified Program USD(P)**		0				90,000		90,000
	1/ Classified Adjustment						(90,000)		(90,000)
0605130D8Z	**Foreign Comparative Testing**		35,633				2,050		37,683
	2/ Maria Mapping System						(1,050)		(1,050)
	2/ Weather Scout UAV						(1,000)		(1,000)
0605170D8Z	**Support to Networks and Information Integration**		11,490				27,100		38,590
	1/ Command Information Superiority Architectures Program						(1,100)		(1,100)
	1/ Pacific Disaster Center						(7,000)		(7,000)
	2/ Independent Components Analysis Technology						(18,000)		(18,000)
	2/ Advanced Shipboard Acoustical Communications						(1,000)		(1,000)
0605200D8Z	**General Support to USD (Intelligence)**		4,830				3,000		7,830
	2/ Foreign Supplier Assessment Center						(3,000)		(3,000)

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0605790D8Z	**Small Business Innovation Research**		1,999				1,500		3,499
	1/ Electro-Magnetic Flak Impulse Systems Technology						(1,500)		(1,500)
0605799D8Z	**Force Transformation Directorate**		19,591				20,000		39,591
	1/ Operationally Responsive Satellite						(20,000)		(20,000)
0605804D8Z	**Development Test and Evaluation**		8,882				0		8,882
0303169D8Z	**IT Rapid Acquisition**		19,958				-14,958		5,000
0305193D8Z	**Intelligence Support to Information Operations**		12,878						12,878
0901598D8W	**IT Software Development Initiatives**		1,700						1,700
0303140D8Z	**Information Systems Security Program**		11,135				0		11,135
0305125D8Z	**Critical Infrastructure Protection (CIP)**		28,021				0		28,021
0305199D8Z	**Net Centricity**		214,222				-80,000		134,222
1001018D8Z	NATO Joint STARS		30,399				0		30,399
	Subtotal, Office of the Secretary of Defense (WHS/OSD)		2,332,926				94,129		2,427,055

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide | Fiscal Program Year: FY 2005

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a		b	c	d	e	f	g	h	I
0601101E	**Defense Research Sciences**		**143,729**				**27,400**		**171,129**
	1/Spin Electronics						(16,200)		(16,200)
	1/ Comparative Genomics for National Security Goals						(3,000)		(3,000)
	1/ Nano-Photonics Systems Fabrication						(3,000)		(3,000)
	1/ Advanced Photonic Composites Research						(3,500)		(3,500)
	1/ Biological Detection of Unexploded Ordnance						(1,900)		(1,900)
	1/ Molecular Electronics						(1,900)		(1,900)
	1/ Photonics Technology Access Program						(1,000)		(1,000)
	1/ Space Based Active Sensors						(1,400)		(1,400)
	1/ Material Characterization and Meteorology Center						(500)		(500)
	1/ Repeatable and Robust Lithographic Processses						(1,000)		(1,000)
0602301E	**Computing Systems and Comms Tech**		**342,614**				**-342,614**		**0**
0602303E	**Information and Communications Technology**		**0**				**192,656**		**192,656**
	1/ Secure Group Communications						(1,200)		(1,200)
0602304E	**Cognitive Computing Systems**		**0**				**151,158**		**151,158**
0602383E	**Biological Warfare Defense**		**147,533**				**13,500**		**161,033**
	1/ Center for Tropical Disease Research and Training						(2,800)		(2,800)
	1/ Chemically Programmable Immunity						(1,000)		(1,000)
	1/ Asymmetric Protocols for Biological Defense						(2,000)		(2,000)
	1/ Center for Water Security-Aquatic Techn. And Environ. Research						(1,000)		(1,000)
	1/ New Approaches to Weaponized Infectious Organisms						(1,000)		(1,000)
	1/ Antimicrobial Research Program						(2,100)		(2,100)
	1/ BioScience for Informatics						(1,000)		(1,000)
	1/ Non-invasive Biomodulation						(2,600)		(2,600)
0602702E	**Tactical Technology**		**339,175**				**3,650**		**342,825**
	1/ National Cyber Security Center						(1,000)		(1,000)
	1/ Tactical Awareness for Friend or Foe						(1,300)		(1,300)

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide | Fiscal Program Year: FY 2005

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a		b	c	d	e	f	g	h	I
	1/ CEROS						(7,000)		(7,000)
0602712E	**Materials and Electronics Technology**		**502,044**				**-502,044**		**0**
0602715E	**Materials and Biological Technology**		**0**				**261,286**		**261,286**
	1/ Advanced Materials for Electromagnetic Devices						(2,000)		(2,000)
	1/ Strategic Materials						(3,400)		(3,400)
	1/ Friction Stir Welding of High Temperature Materials						(1,300)		(1,300)
	2/ Advanced Metallized Gelled Propellants						(2,450)		(2,450)
0602716E	**Electronics Technology**		**0**				**263,808**		**263,808**
	1/ Characterization, Reliability, and Applications of Microstructures						(1,800)		(1,800)
	1/ Nanoscale Organic Spontronic Program						(1,400)		(1,400)
	1/ Nanoelectonic Defense and Security Initiative						(1,500)		(1,500)
	1/ Testing and Evaluation of Advanced Composite Ground Radomes						(1,400)		(1,400)
0603285E	**Advanced Aerospace Systems**		**361,067**				**-361,067**		**0**
0603286E	**Advanced Aerospace**		**0**				**101,847**		**101,847**
0603287E	**Space Programs and Technology**		**0**				**235,020**		**235,020**
	1/ Joint NASA/DoD Development						(8,500)		(8,500)
0603739E	**Advanced Electronics Technologies**		**218,151**				**9,700**		**227,851**
	1/ Embedded Intelligence: Migrating PreAct						(2,850)		(2,850)
	1/ 3D Imaging Tech						(1,000)		(1,000)
	1/ Crystals Materials for E-O Imaging and Comm						(1,000)		(1,000)
	1/ Advanced Lithography - Thin Film Excellence						(3,850)		(3,850)
	1/ MIL Tech Extension						(1,000)		(1,000)
0603760E	**C3 Systems**		**225,784**				**-4,000**		**221,784**
0603762E	**Sensor and Guidance Technology**		**337,117**				**-337,117**		**0**

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide

Fiscal Program Year: FY 2005

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a		b	c	d	e	f	g	h	I
0603767E	Sensor Techology		0				203,773		203,773
0603768E	Guidance Technology		0				137,244		137,244
0603764E	Land Warfare Technology		63,121				0		63,121
0603765E	Classified DARPA Programs		238,131				-49,800		188,331
0603766E	Network-Centric Warfare Technology		125,124						125,124
0605898E	Management Headquarters (R&D) DARPA		46,689				0		46,689
	Subtotal, DARPA		3,090,279				4,400		3,094,679
0605013BL	Information Technology Development		10,683				0		10,683
0605015BL	Standard Procurement System		6,690				0		6,690
	Subtotal, DCMA		17,373				0		17,373

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide

Fiscal Program Year: FY 2005

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a		b	c	d	e	f	g	h	I
0605126J	Jt Theater Air & Missile Defense Organization		86,409				0		86,409
0208043J	ISLAND SUN		1,663				0		1,663
0208052J	Joint Analytical Model Improvement Program		5,577				0		5,577
0303149J	C4I for the Warrior		4,177				0		4,177
0902298J	Management Headquarters (OJCS)		22,421				0		22,421
	Subtotal, TJS		120,247				0		120,247

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide | Fiscal Program Year: FY 2005

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a		b	c	d	e	f	g	h	I
0604764K	**Advanced IT Services Joint Program Office**		18,183				0		18,183
0303129K	**Defense Message System**		6,623				0		6,623
0303140K	**Information Systems Security Program**		2,493				2,900		5,393
	1/ JITC Information Assurance Trend/Metric Analysis Support						(1,900)		(1,900)
	1/ Center for Secure Telecommunications						(1,000)		(1,000)
0303141K	**Global Combat Support System**		17,867				0		17,867
0303158K	**Joint Command and Control Program**		3,000				1,000		4,000
	1/ Internet Protocol Version 6						(1,000)		(1,000)
0305840K	**Electronic Commerce**		3,466				0		3,466
0208045K	**C4I Interoperability**		41,074				2,550		43,624
	1/ System of Systems Engineering Center of Excellence (SOSECE)						(2,550)		(2,550)
0302016K	**Nat'l Military Command System-Wide Spt**		1,240				0		1,240
0302019K	**Defense Info Infrastructure Eng & Integration**		2,517				0		2,517
0303126K	**Long Haul Communications (DCS)**		11,401				0		11,401
0303131K	**Minimum Essential Emergency Comms Network**		7,261				0		7,261
0303149K	**C4I for the Warrior**		24,712				0		24,712
0303150K	**Global Command and Control System**		43,693				11,200		54,893
	1/ National Information Assurance and Training						(1,000)		(1,000)
	1/ Joint Information Technology Project - Alaska						(10,200)		(10,200)
0303153K	**Joint Spectrum Center**		18,941				0		18,941
0303165K	**Defense Collaboration Tool Suite (DCTS)**		8,503				0		8,503
0303170K	**Net-Centric Enterprise Services (NCES)**		52,059				0		52,059
0303610K	**Teleport Program**		10,272				0		10,272
	Subtotal, DISA		273,305				17,650		290,955
0605801KA	**Defense Technical Information Services 3/**		45,203				0		45,203
0300205R	**Information Technology Systems**		0				0		0
	Subtotal DCAA		0				0		0

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide | Fiscal Program Year: FY 2005

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a		b	c	d	e	f	g	h	I
0603712S	**Generic Logistics R&D Tech Demo**		**27,542**				**118,075**		**145,617**
	1/ Advanced Microelectronics Feature Size Migration						(1,000)		(1,000)
	1/Advanced Microelectronics Yield Enhancement						(1,000)		(1,000)
	1/ Aging Systems Sustainment and Enabling Technologies						(1,500)		(1,500)
	1/ California Center for Nano-science Innovation for Defense						(8,500)		(8,500)
	1/ California Manufacturing Technology Center						(6,800)		(6,800)
	1/ Connectory for Rapid Identification of Technology Sources						(1,500)		(1,500)
	1/ Distributed Inventory Management Systems						(1,000)		(1,000)
	1/ DMS Center for Excellence Program						(1,000)		(1,000)
	1/ Emerging/Critical Interconnection Tech Program						(1,500)		(1,500)
	1/ Ferrite Technology						(1,500)		(1,500)
	1/ High Temperature Superconducting Transceiver						(1,000)		(1,000)
	1/ Long Term Support of Microelectronic Tech						(5,950)		(5,950)
	1/ Miniature Tunable RF Front End						(2,550)		(2,550)
	1/ New England Manufacturing Supply Chain						(5,600)		(5,600)
	1/ Optical Manufacturing for Extreme Ultraviolet Lithography						(3,000)		(3,000)
	1/ Optimized Electronics for ACES						(6,800)		(6,800)
	1/ Ruggedized Military RFID Tags						(3,400)		(3,400)
	1/ Secure Digital Coherent Optical Comms						(2,975)		(2,975)
	1/ Spray Cooling Migration Program						(6,300)		(6,300)
	1/ Superlattice Nanotechnology						(3,000)		(3,000)
	1/ Chameleon Miniaturized Wireless System						(7,700)		(7,700)
	1/ Diminishing Manufacturing Source						(1,000)		(1,000)
	1/ Gov't Industry Data Exchange Program						(2,500)		(2,500)
	1/ Manufacturing Extension Partnership - Midwest						(2,000)		(2,000)
	1/ Microelectronics Testing, Tech and Obsolescence Pgm						(5,250)		(5,250)
	1/ Nano-structured carbon for Radiation Shielding						(2,000)		(2,000)
	1/ Next Generation Air Start Cart						(1,400)		(1,400)
	1/ Smart Scanning RFID Tag Reader						(2,100)		(2,100)
	1/ Spray Technique Analysis and Research						(1,000)		(1,000)
	1/ STAR4D Painting and Coating Pollution Prevention						(1,000)		(1,000)
	1/ Ultra-low Power Battlefield Sensor Program						(21,000)		(21,000)
	1/ Vehicle Fuel Cell Program						(5,250)		(5,250)
0305840S	**Electronic Commerce**		**2,345**				**0**		**2,345**
0605798S	**Defense Technology Analysis**		**7,279**				**0**		**7,279**
0708011S	**Industrial Preparedness**		**11,005**				**29,275**		**40,280**
	1/ Copper-base Casting Technology Program (C-BCT)						(1,200)		(1,200)
	1/ Next Generation Manufacturing Technologies Initiative						(3,750)		(3,750)
	1/ Defense Supply Chain Technology						(6,800)		(6,800)
	1/ Defense Procurement Technical Assistance Initiative						(1,275)		(1,275)
	1/ Manufacturing Engineering of Spray Cooling						(12,750)		(12,750)
	1/ Advanced Manufacturing Institute						(1,500)		(1,500)

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide

Fiscal Program Year: FY 2005

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	a	b	c	d	e	f	g	h	I
	1/ Laser Additive Manufacturing						(2,000)		(2,000)
0708012S	**Logistics Support Activities**		**11,389**				**0**		**11,389**
	Subtotal Defense Logistics Agency		**59,560**				**147,350**		**206,910**
0603769SE	**Advanced Distributed Learning**		**13,756**				**2,550**		**16,306**
	1/ NetCentric Warrior Training						(2,550)		(2,550)
0605018SE	**DoD Integrated Military Human Resources Sys 2/**		**52,407**				**0**		**52,407**
0605803SE	**R&D In Support of DoD Enlistment**		**10,598**						**10,598**
	Subtotal, DHRA		**76,761**				**2,550**		**79,311**

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide

Fiscal Program Year: FY 2005

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a		b	c	d	e	f	g	h	I
0605127T	Partnership For Peace Info Mgmt Sys		6,995				0		6,995
	Subtotal, DSCA		6,995				0		6,995
	Classified Programs		4,088,867				-90,008		3,998,859

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide | Fiscal Program Year: FY 2004

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	I
Subtotal, Direct Program		**20,739,837**				**473,787**		**21,213,624**
UNDISTRIBUTED REDUCTIONS								
FFRDC Growth (Sec. 8028)						-40,000		-40,000
Excessive Growth (Sec. 8095)						-200,000		-200,000
Information Technology (Sec. 8105)						-60,300		-60,300
Management Improvement (Sec. 8122)						-63,312		-63,312
Classified Transfer (Sec 8090)						-60,000		-60,000
Funding Reserves (Sec. 8131)						-102,985		-102,985
MDA and DARPA Undistributed Reductions						-230,000		-230,000
Total, Direct Program		**20,739,837**				**-282,810**		**20,457,027**
Financing								
Budget Authority								
Appropriation (P.L. 108-287)		20,739,837				473,787		21,213,624
P.L. 107-287, Section 8028						-40,000		
P.L. 107-287, Section 8095						-200,000		
P.L. 107-287, Section 8105						-60,300		
P.L. 107-287, Section 8122						-63,312		
P.L. 107-287, Section 8090						-60,000		
P.L. 107-287, Section 8131						-102,985		
MDA and DARPA Undistributed Reductions						-230,000		
Total Financing - FY 2005 program		**20,739,837**				**-282,810**		**20,457,027**

1/ This is an item for which funds have been specifically provided in one of the FY 2005 congressional reports using the phrases "only for" or "only to" or appears in one of the project level tables, and will require committee approval prior to implementation of a reprogramming decrease in funding.
2/ This is a congressional interest item that has been moved to a different program element to reflect proper execution.
3/ This is a program that has been moved to a different program element to reflect proper execution.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Operational Test and Evaluation, Defense, 05/06 | Fiscal Program Year: 2005

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
a		Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount I
Operational Test and Evaluation, Defense, 05/06									
BA-3 0603941D	Test & Evaluation Science & Technology		16,295				-1,500		14,795
	execution/Delays						(-1,500)		(-1,500)
BA-6 0604940D	Central Test and Evaluation Investment Development		123,562		-		12,200		135,762
	Joint Gulf Range Complex Upgrade						(2,000)		(2,000)
	Unmanned Systems Testbed Project/1Pathfinder demo/1						(4,300)		(4,300)
	UAV Systems and Operations Validation Facility Film Elimination Project 1/						(4,900)		(4,900)
	Film Elimination Project						(1,000)		(1,000)
	Resource Enhancement Project								
BA-6	Operational Test and Evaluation		42,390						42,390
BA-6 0605131D	Live Fire Testing		10,209		-		1,000		11,209
	Joint Test and Training Rapid Advanced Capabilities						(1,000)		(1,000)
BA-6 0605804D	Development Test and Evaluation		112,679		-		-2,000		110,679
	JTCG/ME						-		-
	Threat Systems						(-2,000)		(-2,000)
TOTAL DIRECT PROGRAM			305,135		-		9,700		314,835

Appropriation Account Title: Operational Test and Evaluation, Defense, 05/06							Fiscal Program Year: 2005	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount I
Appropriation P.L. 108-287		305,135		-		9,700		314,835
Section 8022, 8028(f), 8131, 8141 of P.L. 108-287						-2,773		-2,773
TOTAL FINANCING		305,135		-		6,927		312,062

1/ This is an item for which funds have specifically been provided in one of the FY 2005 congressional reports using the phrases "only for" or "only to," or appears in one of the project level tables, and will require committee approval prior to a reprogramming decrease in funding.