Caution - This report contains PENDING data.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR FORCE, FY 2005/2005

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
PROGRAM								
BUDGET ACTIVITY 01: OPERATING FORCES		15,940,298				-1,072,831		14,867,467
1/ Maintain 52 F-117 Aircraft		(-)				(7,900)		(7,900)
1/ Forward Osmosis Water Filtration Devices		(-)				(1,000)		(1,000)
1/ F-15E O2 Concentrator Reliability Improvement Prog		(-)				(1,000)		(1,000)
2/ Combat Air Systems Activities, 480th Intel Sqd		(-)				(-9,000)		(-9,000)
1/ B-52 Attrition Reserve		(-)				(25,000)		(25,000)
2/ JNTC Distributed Mission Ops Unjustified Growth		(-)				(-15,000)		(-15,000)
Transfer to O&M, Air National Guard		(-)				(-39,300)		(-39,300)
1/ Oxygen Repair Facility		(-)				(600)		(600)
1/ Rack Mounted Improved AIS		(-)				(3,900)		(3,900)
1/ Relational Extraction Server		(-)				(475)		(475)
1/ Aircraft Defect Detection & Performance App		(-)				(500)		(500)
2/ Air Operations Centers Unjustified Growth		(-)				(-10,000)		(-10,000)
1/ Fairchild AFB Force Protection Rail Relocation		(-)				(500)		(500)
1/ 11th Air Force Range Power and Fiber Upgrades		(-)				(5,100)		(5,100)
1/ Alaska Land Mobile Radio		(-)				(3,200)		(3,200)
1/ Elmendorf AFB Community Center Enhancements		(-)				(700)		(700)
1/ PACAF IT Consolidation/Storage Area Network		(-)				(6,900)		(6,900)
1/ Andersen AFB Invasive Species Pilot Project		(-)				(250)		(250)
1/ Acquisition of Native Allotment F-14589		(-)				(2,500)		(2,500)
1/ Force Protection - Ellsworth AFB		(-)				(500)		(500)
1/ Eielson AFB Utilidor Repairs		(-)				(8,500)		(8,500)
1/ COPE THUNDER Facilities Renovation		(-)				(6,000)		(6,000)
1/ Eng/Environmental Assess for Stryker Rail Ext		(-)				(14,000)		(14,000)
1/ Building 9480 Renovation		(-)				(13,500)		(13,500)
1/ PARC Upgrade - ACTS Ranges Phase 2		(-)				(8,500)		(8,500)
2/ C3I Operations & Sustainment Unjustified Growth		(-)				(-20,000)		(-20,000)
1/ Sooner Drop Zone Extension		(-)				(600)		(600)
1/ University Partnership for Operational Support		(-)				(2,600)		(2,600)
2/ Eng, Inst Spt, & Space Ops School Unjustified Grow		(-)				(-20,000)		(-20,000)
1/ Contaminant Air Processing System (CAPS)		(-)				(1,400)		(1,400)
1/ Management Spt for Air Force Battle Labs		(-)				(4,300)		(4,300)
1/ Mx & Upkeep of Rocket Engine Test Stands		(-)				(3,000)		(3,000)
1/ Repair Jump Tower at Kirtland AFB		(-)				(600)		(600)
BUDGET ACTIVITY 02: MOBILIZATION		3,291,759				-135,197		3,156,562

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FISCAL YEAR PROGRAM: 2005

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a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Scot Joint Combined Aircrew System Tester (JCAST)		(-)				(2,000)		(2,000)
1/ Active Noise Reduction Headsets		(-)				(1,000)		(1,000)
Transfer to O&M Air National Guard		(-)				(-39,500)		(-39,500)
BUDGET ACTIVITY 03: TRAINING AND RECRUITING		3,004,914				-175,185		2,829,729
1/ Pavement Equip Operator Course Consolidation		(-)				(1,900)		(1,900)
1/ National Airborne Operations Course (NAOC)		(-)				(700)		(700)
1/ AWACS Communication Training		(-)				(1,000)		(1,000)
1/ Geospatial Distant Learning & Higher Education Dev		(-)				(1,000)		(1,000)
1/ Simulation Training for WMD Emergency Response		(-)				(1,000)		(1,000)
1/ Center of Excellence for Learning Technology		(-)				(1,000)		(1,000)
2/ Reduced Recruiting Goals		(-)				(-23,000)		(-23,000)
1/ Online Tech Training Program McChord AFB		(-)				(1,000)		(1,000)
1/ Online Tech Training Program Nellis AFB		(-)				(1,000)		(1,000)
1/ Online Tech Training Program MacDill AFB		(-)				(2,000)		(2,000)
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		6,234,289				-494,081		5,740,208
1/ Hickam AFB Alternative Fuel Vehicle Program		(-)				(3,400)		(3,400)
1/ Engine Health Management Data Repository Center		(-)				(1,700)		(1,700)
1/ WPAFB Civil Eng Critical Infrastruc Data Set Dev		(-)				(1,000)		(1,000)
1/ Joint Personnel Recovery Agency		(-)				(1,400)		(1,400)
1/ Demo Project-Contractors Empl Persons w/ Disabil		(-)				(1,000)		(1,000)
1/ William Lehman Aviation Center		(-)				(750)		(750)
1/ Defense Installation Spatial Data Infrastructure		(-)				(5,100)		(5,100)
1/ Security Programs Classified Adjustment		(-)				(11,500)		(11,500)
3/ TOTAL PROGRAM 4/ 5/		28,471,260				-1,877,294		26,593,966
FINANCING								
Budget Authority:								
Appropriation (P.L. 108-287)		28,471,260				-357,727		28,113,533
P.L. 108-287, Section 8094		-				-149,300		-149,300

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APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR FORCE, FY 2005/2005

FISCAL YEAR PROGRAM: 2005

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
a	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
P.L. 108-287, Section 8107		-				-166,000		-166,000
P.L. 108-287, Section 8122		-				-46,445		-46,445
P.L. 108-287, Section 8123		-				-967,200		-967,200
P.L. 108-287, Section 8130		-				-25,000		-25,000
P.L. 108-287, Section 8140		-				-142,400		-142,400
P.L. 108-287, Section 8141		-				-23,222		-23,222
TOTAL FINANCING - FY PROGRAM		28,471,260				-1,877,294		26,593,966

1/ One of the FY 2005 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Obtain congressional prior approval before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. BTR authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.

3/ Of the $28,113,533,000 provided, not to exceed $7,699,000 can be used for emergencies and extraordinary expenses to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes.

4/ $750,000 shall only be available to the Secretary of the Air Force for a grant to Florida Memorial College for the purpose of funding minority aviation training.

5/ O&M Air Force is reduced by $967,200,000 to reflect cash balance and rate stabilization adjustments in the DoD Transportation Working Capital Fund (TWCF). Not later than 270 days after the date of enactment, the Secretary of Defense shall transfer $967,200,000 from the DoD TWCF to offset this reduction.