BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
OPERATION AND MAINTENANCE, ARMY

Fiscal Year Program:
2005

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
BUDGET ACTIVITY 1: OPERATING FORCES		16,478,481				-672,906		15,805,575
ULTRA LIGHTWEIGHT CAMOUFLAGE NET SYSTEM						(2,500)		(2,500)
MODULAR GENERAL PURPOSE TENT SYSTEM (MGPTS)						(2,600)		(2,600)
TACTICAL OPERATIONS CENTERS (ELAMS/IMECCS) FOR USASOC AND 4TH INFANTRY DIVISION						(4,500)		(4,500)
BASIC HYDRATION ON THE MOVE						(1,400)		(1,400)
FLEECE INSULATED LINERS (FOR ECWCS)						(5,600)		(5,600)
USAARMC FCS SUPPORT CELL AT FORT KNOX						(1,000)		(1,000)
MODERNIZED EQUIPMENT SUPPORT COST UNJUSTIFIED GROWTH						(-10,000)		(-10,000)
LEAK PROOF TRANSMISSION DRIP PANS						(2,000)		(2,000)
ROTATIONAL TRAINING UNJUSTIFIED COST GROWTH						(-5,000)		(-5,000)
FORWARD OSMOSIS WATER FILTRATION						(5,300)		(5,300)
USARPAC SBCT C4 INFRASTRUCTURE						(6,000)		(6,000)
ADVANCED COMBAT HELMET						(14,000)		(14,000)
PACIFIC DEPLOYABLE C4 PACKAGE						(1,700)		(1,700)
USARPAC C4 INFORMATION INFRASTRUCTURE						(7,400)		(7,400)
TACTICAL EXPLOITATION SYSTEM						(-4,000)		(-4,000)
VEHICLE INTEGRATED PRIMARY ELECTRICAL RESOURCE 5/						(3,000)		(3,000)
AFATDS REGIONAL TRAINING TEAM						(5,300)		(5,300)
M1A1 TRANSMISSION MAINTENANCE						(12,000)		(12,000)
BASE OPERATING SUPPORT UNJUSTIFIED GROWTH						(-14,000)		(-14,000)
RENEWAL OF SUNSHINE ROAD AMMUNITION TRANSPORTATION ROUTE, FORT BENNING						(2,000)		(2,000)

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a	b	c	d	e	f	g	h	i
UPGRADE TELECOMMUNICATIONS INFRASTRUCTURE, FORT MONMOUTH 7/						(1,000)		(1,000)
ARMY CONSERVATION AND ECOSYSTEM MANAGEMENT						(3,000)		(3,000)
FORT HOOD OFFSITE CONSERVATION PROGRAM						(850)		(850)
FORT KNOX CROSSROAD CLUSTER COMMUNITIES MOUT SITE						(750)		(750)
FORT RICHARDSON BIATHALON TRAIL UPGRADE						(1,000)		(1,000)
RESTORE WOODY ISLAND AND HISTORIC STRUCTURES						(1,000)		(1,000)
USARAK ROAD REPAIRS						(11,000)		(11,000)
ROCK ISLAND ARSENAL WASH BAY - TRANSFERRED TO WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, LINE 38						(0)		0)
ROCK ISLAND ARSENAL LASER CUTTING MACHINE - TRANSFERRED TO WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, LINE 38						(0)		(0)
ROCK ISLAND ARSENAL TITANIUM WELDING CELL - TRANSFERRED TO WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, LINE 38						(0)		(0)
FORT WAINWRIGHT UTILIDOR REPAIRS						(8,500)		(8,500)
ROCKFALL MITIGATION BELOW TRIPLER AMC						(2,400)		(2,400)
PACMERS						(3,300)		(3,300)
SPECIALTY CONTAINERS (QUADCONS)						(2,800)		(2,800)
WMD-CSTs						(4,200)		(4,200)
NAT'L PARK SERVICE, FORT BAKER 1/						(1,900)		(1,900)
TRANSFER NAT'L PARK SERVICE, FORT BAKER 1/						(-1,900)		(-1,900)
CIVILIAN PAY OVERSTATEMENT						(-55,053)		(-55,053)
MILITARY TO CIVILIAN CONVERSIONS						(-35,815)		(-35,815)

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a	b	c	d	e	f	g	h	i
NATO MISSION SUPPORT COSTS						(-320,850)		(-320,850)
EFFICIENCIES AND MGMT IMPROVEMENTS (SEC. 8094)						(-49,877)		(-49,877)
ADVISORY AND ASSISTANCE SERVICES (SEC. 8095)						(-19,392)		(-19,392)
MANAGEMENT IMPROVEMENTS (SEC. 8122)						(-31,826)		(-31,826)
CONTRACTOR UNPAID TAXES (SEC. 8130)						(-8,225)		(-8,225)
EXCESSIVE UNOBLIGATED BALANCES (SEC. 8140)						(-118,217)		(-118,217)
EXCESSIVE TDY (SEC. 8141)						(-16,879)		(-16,879)
REALIGNMENT TO MEET CONGRESSIONAL INTENT						(0)		(0)
FACT-OF-LIFE						(-99,872)		(-99,872)
BUDGET ACTIVITY 2: MOBILIZATION		461,999				-49,711		412,288
INDUSTRIAL MOBILIZATION CAPACITY						(4,600)		(4,600)
CIVILIAN PAY OVERSTATEMENT						(-5,513)		(-5,513)
MILITARY TO CIVILIAN CONVERSIONS						(-133)		(-133)
EFFICIENCIES AND MGMT IMPROVEMENTS (SEC. 8094)						(-9,097)		(-9,097)
ADVISORY AND ASSISTANCE SERVICES (SEC. 8095)						(-3,411)		(-3,411)
MANAGEMENT IMPROVEMENTS (SEC. 8122)						(-5,805)		(-5,805)
CONTRACTOR UNPAID TAXES (SEC. 8130)						(-1,500)		(-1,500)
EXCESSIVE UNOBLIGATED BALANCES (SEC. 8140)						(-23,034)		(-23,034)
EXCESSIVE TDY (SEC. 8141)						(-1,274)		(-1,274)
REALIGNMENT TO MEET CONGRESSIONAL INTENT						(5,600)		(5,600)
FACT-OF-LIFE						(-10,144)		(-10,144)

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a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		3,344,911				-83,210		3,261,701
ROTC CADRE AND SUPPORT COSTS UNJUSTIFIED GROWTH						(-6,000)		(-6,000)
AIR BATTLE CAPTAIN PROGRAM						(2,000)		(2,000)
SATELLITE COMMUNICATIONS FOR LEARNING (SCOLA), DLI FOREIGN LANGUAGE CENTER						(3,000)		(3,000)
VIRTUAL REALITY SPRAY PAINT SIMULATOR SYSTEM AND TRAINING PROGRAM 6/						(1,500)		(1,500)
VIDEO INTERACTIVE TRAINING AND ASSESSMENT SYSTEM						(1,700)		(1,700)
MILITARY POLICE MCTFT JOINT TRAINING						(1,000)		(1,000)
LEADERSHIP FOR LEADERS AT CGSC/CAL AND KSU						(1,000)		(1,000)
MANAGEMENT TRAINING						(1,000)		(1,000)
TRAINING SUPPORT AND DOCTRINE DEVELOPMENT UNJUSTIFIED GROWTH						(-20,000)		(-20,000)
TRAINING INSTRUMENTATION FOR AIR AND MISSILE DEFENSE UNITS, FORT BLISS						(3,500)		(3,500)
DLIFLC GLOBAL LANGUAGE ON-LINE SUPPORT SYSTEM (GLOSS) PROJECT						(1,700)		(1,700)
DLIFLC PERSIAN-FARSI CURRICULUM DEVELOPMENT - SEMESTER 2						(1,400)		(1,400)
JOINT TRAINING EXERCISE EXPERIMENTATION PROJECT						(2,000)		(2,000)
ONLINE TECHNOLOGY TRAINING PROGRAM, FORT LEWIS 3/						(1,900)		(1,900)
ONLINE TECHNOLOGY TRAINING PROGRAM						(1,400)		(1,400)
PHILADELPHIA MILITARY ACADEMY 4/						(1,000)		(1,000)
CIVILIAN PAY OVERSTATEMENT						(-4,551)		(-4,551)

BASE FOR REPROGRAMMING ACTIONS

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a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
CIVILIAN PAY OVERSTATEMENT						(-4,551)		(-4,551)
MILITARY TO CIVILIAN CONVERSIONS						(-24,375)		(-24,375)
EFFICIENCIES AND MGMT IMPROVEMENTS (SEC. 8094)						(-6,349)		(-6,349)
ADVISORY AND ASSISTANCE SERVICES (SEC. 8095)						(-1,680)		(-1,680)
MANAGEMENT IMPROVEMENTS (SEC. 8122)						(-4,053)		(-4,053)
CONTRACTOR UNPAID TAXES (SEC. 8130)						(-1,047)		(-1,047)
EXCESSIVE UNOBLIGATED BALANCES (SEC. 8140)						(-16,084)		(-16,084)
EXCESSIVE TDY (SEC. 8141)						(-1,414)		(-1,414)
REALIGNMENT TO MEET CONGRESSIONAL INTENT						(-4,200)		(-4,200)
FACT-OF-LIFE						(-17,557)		(-17,557)
BUDGET ACTIVITY 4: ADMIN & SVC WIDE ACTIVITIES		5,848,020				-77,197		5,770,823
SECURITY PROGRAMS CLASSIFIED ADJUSTMENT						(16,450)		(16,450)
NATO 9T AGM BATTERIES						(1,900)		(1,900)
PULSE TECHNOLOGY - ARMY BATTERY MANAGEMENT PROGRAM						(2,800)		(2,800)
INTEGRATED DIGITAL ENVIRONMENTS PILOT PROGRAM FOR ARMY AVIATION FLEET LOGISTICS MGMT						(1,200)		(1,200)
INTEGRATED DIGITAL ENVIRONMENTS (IDE) PEO GROUND COMBAT SYSTEMS 11/						(1,000)		(1,000)
SENSE AND RESPOND LOGISTICS 2 10/						(2,400)		(2,400)
CONTROLLED HUMIDITY PRESERVATION PROGRAM, SOFT PORTABLE TUNNELS 8/						(1,000)		(1,000)
ARMY GROUND SYSTEMS INTEGRATED LEAN ENTERPRISE						(4,200)		(4,200)
CORROSION PREVENTION AND CONTROL						(6,800)		(6,800)

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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
FIELD PACK UP SYSTEM						(2,800)		(2,800)
OASA (CW) TRANSFER TO ENERGY AND WATER SUBCOMMITTEE						(-4,000)		(-4,000)
ARMY KNOWLEDGE ONLINE (AKO) 12/						(3,400)		(3,400)
INFRASTRUCTURE UPGRADES AT CAMP CARROLL						(423)		(423)
ONE SOUL: HOLOCAUST EDUCATION EXHIBIT 9/						(1,000)		(1,000)
MEMORIAL DAY						(900)		(900)
ARMY LEGACY LOGISTICS SYSTEMS MODERNIZATION						(4,900)		(4,900)
CENTRALIZED RANGE RESIDUE RECYCLING FACILITY						(1,300)		(1,300)
CENTER FOR DISASTER MANAGEMENT AND HUMANITARIAN ASSISTANCE						(1,000)		(1,000)
ADMINISTRATION AND SERVICEWIDE ACTIVITIES						(-54,000)		(-54,000)
CIVILIAN PAY OVERSTATEMENT						(-983)		(-983)
MILITARY TO CIVILIAN CONVERSIONS						(-4,677)		(-4,677)
CLASSIFIED PROGRAMS (SEC. 8090)						(-185,000)		(-185,000)
EFFICIENCIES AND MGMT IMPROVEMENTS (SEC. 8094)						(-1,377)		(-1,377)
ADVISORY AND ASSISTANCE SERVICES (SEC. 8095)						(-517)		(-517)
MANAGEMENT IMPROVEMENTS (SEC. 8122)						(-880)		(-880)
CONTRACTOR UNPAID TAXES (SEC. 8130)						(-228)		(-228)
EXCESSIVE UNOBLIGATED BALANCES (SEC. 8140)						(-3,465)		(-3,465)
EXCESSIVE TDY (SEC. 8141)						(-1,716)		(-1,716)
REALIGNMENT TO MEET CONGRESSIONAL INTENT						(-1,400)		(-1,400)
FACT-OF-LIFE						(127,573)		(127,573)
TOTAL PROGRAM		26,133,411				-883,024		25,250,387

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2005

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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
FINANCING								
BUDGET AUTHORITY:								
APPROPRIATION, P.L. 108-287		26,133,411				-368,777		25,764,634
P.L. 108-287, SECTION 8090						-185,000		-185,000
P.L. 108-287, SECTION 8094						-66,700		-66,700
P.L. 108-287, SECTION 8095						-25,000		-25,000
P.L. 108-287, SECTION 8122						-42,564		-42,564
P.L. 108-287, SECTION 8130						-11,000		-11,000
P.L. 108-287, SECTION 8140						-160,800		-160,800
P.L. 108-287, SECTION 8141						-21,283		-21,283
TRANSFERS						-1,900		-1,900
TOTAL FINANCING FY 2005 PROGRAM		26,133,411				-883,024		25,250,387

BASE FOR REPROGRAMMING ACTIONS

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FOOTNOTES:

1/ P.L. 108-27, TITLE II OF THE FY 2005 APPROPRIATIONS ACT DIRECTS THAT OF THE FUNDS MADE AVAILABLE, $1,900,000 SHALL BE FOR FORT BAKER, IN ACCORDANCE WITH THE TERMS AND CONDITIONS AS PROVIDED UNDER THE HEADING "OPERATION AND MAINTENANCE, ARMY", IN PUBLIC LAW 107-117.

2/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGES 51-52, THE COMMITTEE DIRECTS THAT PROPOSED TRANSFERS OF FUNDS BETWEEN 0-1 BUDGET ACTIVITIES IN EXCESS OF $15,000,000 BE SUBJECT TO NORMAL PRIOR APPROVAL REPROGRAMMING PROCEDURES. IN ADDITION, DUE TO CONTINUING CONCERNS ABOUT FORCE READINESS AND THE DIVERSION OF OPERATION AND MAINTENANCE FUNDS, THE COMMITTEE DIRECTS THAT WRITTEN NOTIFICATION BE PROVIDED TO THE CONGRESSIONAL DEFENSE COMMITTEES FOR THE CUMULATIVE VALUE OF ANY AND ALL TRANSFERS IN EXCESS OF $15,000,000 FROM THE FOLLOWING BUDGET ACTIVITIES AND SUBACTIVITY GROUP CATEGORIES:

LAND FORCES: DIVISIONS ($1,540,275,000), CORPS COMBAT FORCES ($481,905,000), CORPS SUPPORT FORCES ($382,653,000), ECHELON ABOVE CORPS FORCES ($970,657,000), LAND FORCES OPERATION SUPPORT (1,188,085,000)

LAND FORCES READINESS: LAND FORCES DEPOT MAINTENANCE ($1,016,766,000)

3/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGE 62, THE COMMITTEE RECOMMENDS AN ADDITIONAL $1,900,000 IN OPERATION AND MAINTENANCE, ARMY ONLY TO CONTINUE THE FORT LEWIS ONLINE TECHNOLOGY TRAINING PILOT PROGRAM.

4/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGE 62, THE COMMITTEE RECOMMENDS AN ADDITIONAL $1,000,000 IN OPERATION AND MAINTENANCE, ARMY ONLY TO SUPPORT THE SCHOOL DISTRICT OF PHILADELPHIA FOR THE ESTABLISHMENT OF THE PHILADELPHIA MILITARY ACADEMIES JUNIOR ROTC PROGRAM.

5/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-533, PAGE 62, THE COMMITTEE RECOMMENDS AN ADDITIONAL $3,000,000 IN OPERATION AND MAINTENANCE, ARMY ONLY FOR OPERATIONAL TESTING OF AN UNDER-HOOD POWER SYSTEM.

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6/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGE 62, THE COMMITTEE RECOMMMENDS AN ADDITIONAL $1,500,000 IN OPERATION AND MAINTENANCE, ARMY ONLY FOR A COLLABORATIVE EFFORT FOR THE ARMY AND PINE TECHNICAL COLLEGE VIRTUAL REALITY SIMULATOR SYSTEM AND TRAINING PROGRAM.

7/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGE 62, THE COMMITTEE RECOMMENDS AN ADDITIONAL $1,000,000 IN OPERATION AND MAINTENANCE, ARMY ONLY TO ENGINEER AND INSTALL UPGRADED COMMUNICATIONS INFRASTRUCTURE AT FORT MONMOUTH, NEW JERSEY, INCLUDING REPLACING OBSOLESCENT CABLE PLANT BY EXTENDING UNDERGROUND SERVICE VIA COPPER AND FIBER OPTIC MEDIA TO ALL FORT MONMOUTH BUILDINGS FROM THE NEW FIBER RING.

8/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGE 62, THE COMMITTEE RECOMMENDS AN ADDITIONAL $1,000,000 IN OPERATION AND MAINTENANCE, ARMY ONLY TO AUGMENT THE USE OF CONTROLLED HUMIDITY PROGRAM SOFT PORTABLE TUNNELS AS CURRENTLY USED IN ITALY TO INCLUDE LOW WATER VAPOR TRANSMISSION RATE (WVTR) MATERIAL AS DESCRIBED IN MIL-P-58102, TYPE II, AND MIL-C-58104 BY THE DEPARTMENT OF THE ARMY, TO ENHANCE COST AVOIDANCE AND SUPPORT RAPID STORAGE SPACE REQUIREMENTS AND RELOCATION CAPABILITIES FOR FIELDED EQUIPMENT.

9/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGE 62, THE COMMITTEE RECOMMENDS AN ADDITONAL $1,000,000 IN OPERATION AND MAINTENANCE, ARMY ONLY TO COMPLETE THE DEVELOPMENT OF A HOLOCAUST EDUCATION EXHIBIT AND PLACE THE EXHIBIT IN THE CERTIFIED ARMY MUSEUMS AT ARMY INSTALLATIONS ACROSS THE COUNTRY. THE UNITED STATES ARMY PLAYED A PROMINENT ROLE IN LIBERATING NAZI CONCENTRATION CAMPS AT THE END OF WWII. THE AFIKIM FOUNDATION'S "ONE SOUL: HOLOCAUST EDUCATION EXHIBIT" PRESENTS THE HISTORY AND LESSONS OF THE HOLOCAUST IN A THOUGHT-PROVOKING AND INITMATE MANNER.

10/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGE 63, THE COMMITTEE RECOMMENDS AN ADDITIONAL $2,400,000 IN OPERATION AND MAINTENANCE, ARMY ONLY TO SUPPORT ARMY SENSE AND RESPOND LOGISTICS FOR TRANSITION TO A NET-CENTRIC LOGISTICS COMMAND AND CONTROL DECISION SUPPORT CAPABILITY.

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11/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGE 63, THE COMMITTEE RECOMMENDS AN ADDITIONAL $1,000,000 IN OPERATION AND MAINTENANCE, ARMY ONLY FOR THE PROGRAM EXECUTIVE OFFICER (PEO) GROUND COMBAT SYSTEMS (GCS) AT TACOM TO EXPAND THE CURRENT PEO GCS EBUSINESS PORTAL TECHNOLOGIES FOR THE BENEFIT OF ALL GROUND COMBAT SYSTEM PROGRAM MANAGERS AND IN SUPPORT OF THE ARMY TRANSFORMATION STRATEGY.

12/ IN ACCORDANCE WITH HAC REPORT, P.L. 108-553, PAGE 63, THE COMMITTEE RECOMMENDS AN ADDITIONAL $3,400,000 IN OPERATION AND MAINTENANCE, ARMY ONLY FOR A DIASTER RECOVERY CAPABILITY, INCLUDING DATA STORAGE MANAGEMENT SERVICES, TO SUPPORT ARMY KNOWLEDGE ONLINE.