BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, FY 2005 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 1: Operating Forces 2/		22,677,846		-		-473,020		22,204,826
Aircraft Depot Maintenance Baseline 1/		(995,596)		-		(-22,659)		(972,937)
Ship Maintenance Baseline 1/		(3,910,439)		-		(-34,719)		(3,875,720)
Efficiencies & Management Improvements (Sec. 8094)		-		-		(-42,167)		(-42,167)
WCF Cash Balances/Rate Stabilization (Sec. 8107)		-		-		(-150,000)		(-150,000)
Assumed Management Improvements (Sec. 8122)		-		-		(-37,331)		(-37,331)
Offsetting of Payments (Sec. 8130)		-		-		(-7,037)		(-7,037)
Unobligated balances (Sec. 8140)		-		-		(-130,133)		(-130,133)
Excessive Travel/Transportation of Persons (Sec. 8141)		-		-		(-11,695)		(-11,695)
Military to Civilian Conversions		-		-		(-17,000)		(-17,000)
Civilian Pay Overstatement		-		-		(-7,928)		(-7,928)
Civilian Separation Incentive		-		-		(-12,577)		(-12,577)
NATO Mission Support Costs		-		-		(-11,025)		(-11,025)
Publications Costs & Maintenance Trends Analysis Unjustified Growth		-		-		(-15,000)		(-15,000)
Navy Air Logistics Data Analysis		-		-		(-8,000)		(-8,000)
Naval Aviation Depot (NADEP) Support of the FRP		-		-		(1,200)		(1,200)
Simulation Modeling Analytical Support System (SMASS) Program		-		-		(1,000)		(1,000)
CAT & RADCOM Test Program Sets Life Extension Program		-		-		(5,100)		(5,100)
Navy Converged ERP Program Reduction		-		-		(-5,000)		(-5,000)
Low Observability Coatings & Materials Maintenance, COE		-		-		(1,000)		(1,000)
Pierside & Organizational Maintenance U.S.S Eisenhower		-		-		(7,500)		(7,500)
Ship Depot Maintenance		-		-		(11,300)		(11,300)
Single Torpedo Maintenance Facility		-		-		(1,100)		(1,100)
Engineering Technician, Apprentice, Co-op Program NUWC Keyport		-		-		(1,100)		(1,100)
Improved Engineering Design Process		-		-		(1,100)		(1,100)
Cruiser Conversion		-		-		(-43,100)		(-43,100)
Manufacturing Technical Assistance and Production Program		-		-		(2,800)		(2,800)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, FY 2005 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Naval Shipyard Apprenticeship Program		-		-		(1,500)		(1,500)
Center for Excellence for Disaster Management and Humanitarian Assistance				-		(4,500)		(4,500)
PACOM Theater Joint C4		-		-		(2,900)		(2,900)
Excessive Growth for JFCOM		-		-		(-15,000)		(-15,000)
Manual Reverse Osmosis Desalinator (MROD) Testing, Repair and Replacement				-		(1,000)		(1,000)
MK 45 5 Inch Gun Depot Overhauls		-		-		(14,000)		(14,000)
Toledo Shipyard Improvement Plan		-		-		(1,500)		(1,500)
Education, Childhood Development, Groton Navy Submarine Base		-		-		(975)		(975)
Seal Beach Naval Weapons Station Bridge Removal		-		-		(450)		(450)
Base Operating Support Unjustified Growth		-		-		(-7,500)		(-7,500)
Naval Integrated Security System, Naval Station San Diego		-		-		(2,800)		(2,800)
Navy Region Northwest-Navy Shore Infrastructure Transformation (NSIT)				-		(4,600)		(4,600)
Navy Region Southeast-Integrated Safety Management System (ISMS)		-		-		(2,200)		(2,200)
Combating Terrorism Database (CDTS) System Remote Data Repository Project				-		(1,200)		(1,200)
Annual Savings from NSRR Disestablishment		-		-		(-30,000)		(-30,000)
Flood Mitigation at Lualualei		-		-		(2,600)		(2,600)
PMRF Flood Control		-		-		(3,000)		(3,000)
Fact of Life Adjustments		-		-		(1,048)		(1,048)
Budget Activity 2: Mobilization		813,038		-		-8,789		804,249
Efficiencies & Management Improvements (Sec. 8094)		-		-		(-338)		(-338)
Assumed Management Improvements (Sec. 8122)		-		-		(-1,341)		(-1,341)
Offsetting of Payments (Sec. 8130)		-		-		(-56)		(-56)
Unobligated balances (Sec. 8140)		-		-		(-8,621)		(-8,621)
Excessive Travel/Transportation of Persons (Sec. 8141)		-		-		(-146)		(-146)
Civilian Pay Overstatement		-		-		(-21)		(-21)
Ship Disposal		-		-		(7,000)		(7,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, FY 2005 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Fact of Life Adjustments		-		-		(-5,266)		(-5,266)
Budget Activity 3: Training and Recruiting		1,977,596		-		-24,672		1,952,924
Efficiencies & Management Improvements (Sec. 8094)		-		-		(-15,180)		(-15,180)
Assumed Management Improvements (Sec. 8122)		-		-		(-3,259)		(-3,259)
Offsetting of Payments (Sec. 8130)		-		-		(-2,534)		(-2,534)
Unobligated balances (Sec. 8140)		-		-		(-6,029)		(-6,029)
Excessive Travel/Transportation of Persons (Sec. 8141)		-		-		(-6,494)		(-6,494)
Civilian Pay Overstatement		-		-		(-990)		(-990)
Civilian Separation Incentive		-		-		(-792)		(-792)
Near Pier-Side Tactical and Simulation Training		-		-		(1,000)		(1,000)
Blended Learning Initiative		-		-		(1,000)		(1,000)
Night Vision Goggles in Advanced Helicopter Training		-		-		(1,500)		(1,500)
Navy Advanced Education Demonstration Project		-		-		(500)		(500)
Center for Defense Technology and Education for the Military Services (CDTEMS)				-		(4,000)		(4,000)
Navy Professional Military Education		-		-		(1,000)		(1,000)
Vital Learning Recruitment/Retention Screening Test Program		-		-		(1,000)		(1,000)
Continuing Education Distance Learning		-		-		(1,000)		(1,000)
Naval Sea Cadet Corps		-		-		(1,700)		(1,700)
Naval Junior ROTC Marine Science Research Program		-		-		(1,000)		(1,000)
Fact of Life Adjustments		-		-		(-3,094)		(-3,094)
Budget Activity 4: Administration and Servicewide Support		4,320,710		-		-81,831		4,238,879
Efficiencies & Management Improvements (Sec. 8094)		-		-		(-20,215)		(-20,215)
Assumed Management Improvements (Sec. 8122)		-		-		(-7,113)		(-7,113)
Offsetting of Payments (Sec. 8130)		-		-		(-3,373)		(-3,373)
Unobligated balances (Sec. 8140)		-		-		(-27,117)		(-27,117)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, FY 2005 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Excessive Travel/Transportation of Persons (Sec. 8141)		-		-		(-6,188)		(-6,188)
Administration and Servicewide Activities		-		-		(-61,000)		(-61,000)
Civilian Pay Overstatement		-		-		(-4,361)		(-4,361)
Civilian Separation Incentive		-		-		(-1,131)		(-1,131)
Stainless Steel Sanitary Spaces		-		-		(3,000)		(3,000)
Knowledge Management and Decision Support System		-		-		(6,000)		(6,000)
RFID		-		-		(1,000)		(1,000)
Active Data-Rich RFID AIT for Navy In-Transit Visibility Infrastructure		-		-		(1,500)		(1,500)
Local Situational Assessment Segment, NAS Lemoore		-		-		(3,000)		(3,000)
Navy Integrated Security System (NISS)		-		-		(3,400)		(3,400)
Security Programs Classified Adjustment		-		-		(23,455)		(23,455)
Fact of Life Adjustments		-		-		(7,312)		(7,312)
Total Direct Program		29,789,190		-		-588,312		29,200,878
FINANCING								
Budget Authority:								
Appropriation - P.L. 108-287		29,789,190		-		-101,945		29,687,245
P.L. 108-287, Section 8094		-		-		-77,900		-77,900
P.L. 108-287, Section 8107		-		-		-150,000		-150,000
P.L. 108-287, Section 8122		-		-		-49,044		-49,044
P.L. 108-287, Section 8130		-		-		-13,000		-13,000
P.L. 108-287, Section 8140		-		-		-171,900		-171,900
P.L. 108-287, Section 8141		-		-		-24,523		-24,523
Total Financing FY 2005 Program		29,789,190		-		-588,312		29,200,878

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, FY 2005 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								

1/ A prior approval reprogramming is required for transfers in excess of $15 million out of these budget subactivity groups as identified in column i.

2/ Congressional Defense oversight committees shall be provided written notification for transfers of greater than $15 million from the following subactivity groups within Budget Activity 1, Operating Forces: Mission and Other Flight Operations ($3,040,103), Fleet Air Training ($1,035,988), Aircraft Depot Maintenance ($972,937), Mission and Other Ship Operations ($2,583,439), Ship Operational Support and Training ($614,549), and Ship Maintenance ($3,875,720).

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Marine Corps, FY 2005 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Budget Activity 1: Operating Forces		2,660,990		-		-23,914		2,637,076
Depot Maintenance 1/		(102,085)		-		(-963)		(101,122)
Efficiencies & Management Improvements (Sec. 8094)		-		-		(-4,468)		(-4,468)
Assumed Management Improvements (Sec. 8122)		-		-		(-4,465)		(-4,465)
Hi-Desert Health Care (Sec. 8126)		-		-		(2,500)		(2,500)
Offsetting of Payments (Sec. 8130)		-		-		(-786)		(-786)
Unobligated balances (Sec. 8140)		-		-		(-12,963)		(-12,963)
Excessive Travel/Transportation of Persons (Sec. 8141)		-		-		(-1,739)		(-1,739)
All Purpose Environmental Clothing and Equipment (APECS)		-		-		(7,500)		(7,500)
Mountain/Cold Weather Clothing and Equipment		-		-		(2,800)		(2,800)
Modular General Purpose Tent System (MGPTS)		-		-		(1,800)		(1,800)
EMI Hardened Fluorescent Stringable Tent Lighting System		-		-		(2,000)		(2,000)
Range Enhancements for JNTC MOUT Facility at Twentynine Palms		-		-		(13,000)		(13,000)
Ultra-Light Camouflage Net System		-		-		(3,800)		(3,800)
Life Cycle Sustainment Software Maintenance Unjustified Growth		-		-		(-1,500)		(-1,500)
Transportation CLS Replacement & Ammo Rework Unjustified Growth		-		-		(-2,000)		(-2,000)
NATO 9T AGM Batteries		-		-		(1,900)		(1,900)
Pulse Technology - USMC Battery Management Program		-		-		(1,000)		(1,000)
Corrosion Prevention & Control		-		-		(3,400)		(3,400)
Defense Motor Vehicle Safety Demonstration Program		-		-		(1,000)		(1,000)
Anti-Oxidant Micronutrients Program		-		-		(2,700)		(2,700)
MARFORPAC BOS		-		-		(8,500)		(8,500)
Contract Maintenance & Training Exercise Unjustified Growth		-		-		(-1,000)		(-1,000)
Administration & Servicewide Activities		-		-		(-9,862)		(-9,862)
Military to Civilian Conversions		-		-		(-35,000)		(-35,000)
NATO Mission Support Costs		-		-		(-103)		(-103)
Fact of Life Adjustments		-		-		(-2,928)		(-2,928)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Marine Corps, FY 2005 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 3: Training and Recruiting		592,158		-		-4,117		588,041
Efficiencies & Management Improvements (Sec. 8094)		-		-		(-999)		(-999)
Assumed Management Improvements (Sec. 8122)		-		-		(-929)		(-929)
Offsetting of Payments (Sec. 8130)		-		-		(-137)		(-137)
Unobligated balances (Sec. 8140)		-		-		(-1,731)		(-1,731)
Excessive Travel/Transportation of Persons (Sec. 8141)		-		-		(-1,028)		(-1,028)
Administration & Servicewide Activities		-		-		(-1,794)		(-1,794)
NATO Mission Support Costs		-		-		(-11)		(-11)
Fact of Life Adjustments		-		-		(2,512)		(2,512)
Budget Activity 4: Administration and Servicewide Support		378,967		-		-3,478		375,489
Efficiencies & Management Improvements (Sec. 8094)		-		-		(-633)		(-633)
Assumed Management Improvements (Sec. 8122)		-		-		(-603)		(-603)
Offsetting of Payments (Sec. 8130)		-		-		(-77)		(-77)
Unobligated balances (Sec. 8140)		-		-		(-1,006)		(-1,006)
Excessive Travel/Transportation of Persons (Sec. 8141)		-		-		(-231)		(-0,231)
MCLB Albany Sewer Line replacement		-		-		(1,000)		(1,000)
Administration & Servicewide Activities		-		-		(-1,344)		(-1,344)
Fact of Life Adjustments		-		-		(416)		(416)
Total Direct Program		3,632,115		-		-31,509		3,600,606

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Marine Corps, FY 2005 — Fiscal Year Program 2005

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Reflecting Congressional		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
FINANCING								
Budget Authority:								
Appropriation - P.L. 108-287		3,632,115		-		-2,214		3,629,901
P.L. 108-287, Section 8094		-		-		-6,100		-6,100
P.L. 108-287, Section 8122		-		-		-5,997		-5,997
P.L. 108-287, Section 8126		-		-		2,500		2,500
P.L. 108-287, Section 8130		-		-		-1,000		-1,000
P.L. 108-287, Section 8140		-		-		-15,700		-15,700
P.L. 108-287, Section 8141		-		-		-2,998		-2,998
Total Financing FY 2005 Program		3,632,115		-		-31,509		3,600,606

1/ A prior approval reprogramming is required for transfers in excess of $15 million out of this budget subactivity group as identified in column i.

2/ Congressional Defense oversight committees shall be provided written notification for transfers of greater than $15 million from the following subactivity groups within Budget Activity 1, Operating Forces: Operational Forces ($628,212).