

<b>Subject:</b> Iraq Freedom Fund (\$4.8B)		<b>DoD Serial Number:</b> FY 03-47 IR
<b>Appropriation Title:</b> Iraq Freedom Fund, 03/04; Various Components' Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b> FY 03-09	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
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This internal reprogramming transfers \$4.8 billion of the FY 2003 Supplemental funds from the Iraqi Freedom Fund (IFF) to various appropriations to meet the most urgent requirements for OPERATION IRAQI FREEDOM and the Global War on Terrorism. The transfer authority is contained in Public Law 108-11, the Emergency Wartime Supplemental Appropriations Act, 2003. This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

<b><u>FY 2003 REPROGRAMMING INCREASES:</u></b>	<b><u>+4,810,462</u></b>
<b><u>Operation and Maintenance, Army</u></b>	<b><u>+1,097,305</u></b>
<b><u>Budget Activity 1: Operating Forces</u></b>	
25,558,771	26,315,796
	<b>+1,097,305</b>
	27,413,101

Depot maintenance and other critical needs (\$839.4 million): These funds will provide for depot maintenance to include battle damage repair, replenishing the war reserve, restocking and stockpile inspection and repair; protective gear for soldiers, and personnel support for mobilization activities.

Support for the Coalition Provisional Authority (\$209.705 million): Funds are required to reimburse the Army for administrative support provided to the Coalition Provisional Authority to include the costs of base support (LOGCAP), transportation, personnel security, linguists, communications, travel, and other support.

Classified Project (\$1.5 million): The details of this project are classified

In-theater communications (\$16.7 million): Funds are required to mitigate deficiencies in the U.S. Central Command's in-theater communications to provide an interoperable coalition network.

Combined/Joint Task Force 7 (CJTF-7) Soldier Shelters (\$30.0 million): Funds are required for the initial purchase of 3,650 relocatable buildings to house 14,700 soldiers at 7 base camps in Iraq.

<b><u>Operation and Maintenance, Navy</u></b>	<b><u>+683,700</u></b>
<b><u>Budget Activity 1: Operating Forces</u></b>	
21,566,057	26,073,926
	<b>+683,700</b>
	26,757,626

Air Depot Maintenance (\$140.0 million): The funding is required to reconstitute engines and airframes for deployable aviation assets and return aircraft to a mission capable status.

Approved (Signature and Date)



21 August, 2003

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Ship Depot Maintenance (\$242.0 million): The funds are required to return the ships that participated in OIF to their pre-war material condition. This funding is necessary to ensure that shipyard capacity is maximized in FY 2003 so that the force can be restored to the high level operational condition required during the Global War on Terrorism (GWOT).

Depot Maintenance, USS PROVIDENCE (\$125.2 million): Funds are required to plan and fund the USS PROVIDENCE Engineering Overhaul (EOH) at Portsmouth Naval Shipyard.

Depot maintenance, USS ABRAHAM LINCOLN (\$43.0 million): Funds will enable the Navy to fully fund the availability of the USS ABRAHAM LINCOLN and provide for depot maintenance bringing that ship up to wartime requirements.

Mission and Flight Operations (\$100.0 million): These funds are requested to reimburse the Navy for expenses incurred during the buildup phase of OIF.

Combat Support Forces (\$28.0 million): These funds are requested to reimburse the Navy for expenses incurred during the buildup phase of OIF.

Communications (\$5.5 million): These funds are required to support critical communications systems in the Pacific Command. This funding replaces a Reserve Component communication signal unit with contracted commercial communications services (satellite transporter) to support U.S. forces in the Pacific theater.

<b><u>Operation and Maintenance, Marine Corps</u></b>	<b><u>+285,900</u></b>
<u>Budget Activity 1: Operating Forces</u>	
2,779,304	4,391,453
	<b>+285,900</b>
	4,677,353

Unit and Intermediate Level Maintenance (\$51.0 million): These funds will finance the cost of overhauls, electronic equipment repairs, secondary repairable and other items, as well as all costs associated with intermediate level maintenance. Maintenance is performed on major items such as amphibious vehicles, High Mobility Multipurpose Wheeled Vehicles (HMMWV), trucks, tanks, artillery, portable air conditioners, computers, machine guns, and ammunition loaders.

Ammunition Inspection and Repackaging (\$90.0 million): These funds will finance the cost of contractors to clean and repackage air and ground ammunition. Funding to repackage offloaded inventories will prevent additional degradation in inventories.

Restocking Supplies (\$45.9 million): The funds provide for restocking combat equipment and all classes of supplies including batteries, individual clothing and combat equipment (ICCE), ground support equipment, tents and camouflage netting, medical supplies, and nuclear, biological and chemical (NBC) gear.

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**Operating Support (\$99.0 million):** The funds are required to support the current operating tempo needs of deployed soldiers.

<b>Operation and Maintenance, Air Force</b>						<b>+377,500</b>		
<b>Budget Activity 1: Operating Forces</b>								
	14,858,404		14,685,880			<b>+377,500</b>		15,063,380

**Security Force Manpower Requirements (\$351.7 million):** Funds are required to mitigate the Security Force Manpower Requirements driven by the significant and enduring threat apparent since 9/11. Funds are needed to purchase commercial off-the-shelf technology that will lessen the need for additional manpower and expedite the demobilization of some of the Army National Guard augmentation force.

**Restocking Supplies (\$25.8 million):** Funds are required to restock combat equipment and all classes of supplies consumed during GWOT such as fuel bladders, chemical suits, and readiness spares kits.

<b>Operation and Maintenance, Defense-Wide</b>						<b>+297,300</b>		
<b>Budget Activity 1: Operating Forces</b>								
U.S. Special Operations Command (USSOCOM)								
	1,534,000		2,702,815			<b>+42,000</b>		2,744,815

**Classified Program:** The details of this project are classified.

<b>Budget Activity 4: Administration and Servicewide Activities</b>								
U.S. Special Operations Command (USSOCOM)								
	85,855		50,212			<b>+4,000</b>		54,212

**Combating Terrorism Training and Equipping:** Funds are required for Combating Terrorism Training and Equipping in Uzbekistan in connection with GWOT.

Office of the Secretary of Defense	585,007		680,700			<b>+1,200</b>		681,900
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**Networks & Information Integration (\$1.2 million):** Funds needed to provide a coalition interoperable network in Iraq. They will also provide CENTRIXS intelligence support capabilities to United States and coalition forces; the existing capabilities are seriously deficient.



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<b>Procurement of Ammunition, Army (03/05)</b>						<b>+201,600</b>		
<u>Budget Activity 1: Ammunition</u>								
CTG, Mortar, 120mm, All Types		59,906		59,362		20,000		79,362
CTG, Artillery, 105mm, Illum M314 Series		5,179		5,129		20,000		25,129
CTG, Artillery, 105mm, HE M1 w/o Fuze		26,686		26,535		5,000		31,535
CTG, Artillery, 155mm, All Types		0		0		25,000		25,000
Modular Artillery Charge System (MACs), All Types		121,725		120,555		42,000		162,555
Artillery Fuzes, All Types		68,792		68,131		13,000		81,131
Rockets, Hydra, All Types		52,106		51,606		76,600		128,206

Funds are to be transferred from the IFF for the procurement of various types of conventional ammunition to replace what was expended during OIF.

<b>Other Procurement, Army (03/05)</b>						<b>+170,200</b>		
<u>Budget Activity 2: Communication and Electronic Equipment</u>								
<u>Force XXI Battle Command Brigade &amp; Below (FBCB2)</u>								
		115,110		114,231		+34,000		148,231

Funds are required to procure additional Blue Force Tracking equipment for ground and aviation platforms.

<u>Classified Projects</u>						<b>+5,500</b>		
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The details of this project are classified.

<u>Information Systems</u>		294,059		291,379		<b>+2,900</b>		294,279
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Funds are required to procure a complete communications package to outfit the Joint Operations Center in Bagram, Afghanistan in support of ongoing operations. The funds will procure network equipment, servers, and associated equipment to complete the communications network for the new facility.

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<u>Terrestrial Communications</u>		2,005		1,986		<b>+8,400</b>		10,386
<u>World Wide Technical Improvement Program</u>		2,938		2,910		<b>+9,000</b>		11,910

Funds for Terrestrial Communications and the World Wide Technical Improvement Program will provide for an interoperable network for the coalition forces in Iraq. The funds will establish the infrastructure network that supports the CENTRIXS capabilities for two multinational divisions.

Budget Activity 3: Other Support Equipment

<u>Force Provider</u>	0	0		<b>+110,400</b>		110,400
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Funds are required to replace 12 Force Provider systems consumed in OIF. Force Provider is a base camp system that includes shelters, kitchens, showers, laundries, etc. and provides soldiers a brief respite from the rigors of a combat theater.

**Research, Development, Test, and Evaluation, Army (03/04)** **+13,000**

Budget Activity 5: System Development and Demonstration

0604768A Brilliant Anti-Armor Submunition

	45,000	44,734		<b>+13,000</b>		57,734
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Funds are to be transferred from the IFF to the Army Tactical Missile System program to develop the multi-mode seeker.

**Weapons Procurement, Navy (03/05)** **+272,000**

Budget Activity 2: Other Missiles

<u>JSOW</u>	101,262	101,262		<b>+55,000</b>		156,262
<u>Tomahawk</u>	244,054	244,054		<b>+217,000</b>		461,054

Funds are to be transferred from the IFF to procure Joint Standoff Weapons (JSOWs) and Tactical Tomahawk cruise missiles to serve as functional replacements for weapons expended in OIF.

**Procurement of Ammunition, Navy and Marine Corps 03/05** **+199,300**

Budget Activity 1: Navy Ammunition

<u>Machine Gun Ammunition</u>	30,346	30,346		<b>+1,316</b>		31,662
<u>Air Expendable Countermeasures</u>	38,189	38,189		<b>+3,840</b>		42,029
<u>Airborne Rockets, All Types</u>	51,382	51,382		<b>+11,000</b>		62,382
<u>General Purpose Bombs</u>	299,467	299,467		<b>+116,077</b>		415,544

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**Budget Activity 2: Marine Corps Ammunition**

<u>Items less than \$5 million</u>		1,589		1,589		+9		1,598
<u>9mm, All Types</u>		1,949		1,949		+31		1,980
<u>Non-lethals</u>		5,313		5,313		+31		5,344
<u>7.62mm, All Types</u>		6,955		6,955		+987		7,942
<u>5.56mm, All Types</u>		31,058		31,058		+3,625		34,683
<u>.50 cal, All Types</u>		10,627		10,627		+4,719		15,346
<u>Charges, All Types</u>		4,020		4,020		+6,643		10,663
<u>Artillery, All Types</u>		45,947		45,947		+51,022		96,969

Funds are to be transferred from the IFF for the procurement of conventional ammunition to replace laser guided bomb kits (\$53.0 million) and ammunition (\$146.3 million) expended in OIF.

**Procurement, Marine Corps (03/05)**

**+80,690**

**Budget Activity 2: Weapons and Tracked Combat Vehicles**

<u>AAV7A1 PIP</u>		61,689		61,689		+56,900		118,589
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Funds will procure modifications to 40 Amphibious Assault Vehicles currently on maritime prepositioning ships. The modification will replace the engine and suspension systems and result in increased capability.

**Budget Activity 4: Communication and Electronic Equipment**

**Communications Switching & Control Systems**

		23,455		23,455		+13,790		37,245
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Funds will procure equipment to provide basic Position Location Information (PLI) between units, making them capable of both line-of-sight and non-line-of-sight transmissions.

**Budget Activity 6: Engineer and Other Equipment**

<u>Items Less than \$5 million</u>		9,082		9,082		+10,000		19,082
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Funds will procure approximately 500 meters of assault floating bridge equipment. This item is a necessary wet gap crossing asset; this bridging equipment was used in OIF.

**Research, Development, Test and Evaluation, Navy (03/04)**

**+6,000**

**Budget Activity 7: Operational Systems Development**

**PE 0305188N Joint C4ISR Battle Center (JBC)**

		24,169		24,169		+6,000		30,169
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Funds are required to fund the Joint Forces Command Joint Interoperability and Integration project.

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<b>Aircraft Procurement, Air Force (03/05)</b>					<b>+104,523</b>			
<b>Budget Activity 4: Other Aircraft</b>								
<u>HAEUAV</u>		128,861		128,861		<b>+18,300</b>		147,161

The funds will modify aircraft with secure communications links, integrated air pictures, the International Maritime Satellite (INMARSAT), to allow theater commanders to more fully realize the emerging concept of operations with the Global Hawk.

<b>Budget Activity 5: Modification of In-Service Aircraft</b>								
<u>A-10</u>		21,775		21,775		<b>+5,075</b>		26,850

Funds will enable installation of an aircraft interface module (AIM) to integrate the basic targeting pod. This effort enables the aircraft to carry and employ the targeting pods, a proven capability during OIF.

<b>Compass Call Infra-Red Defense</b>								
		18,546		18,546		<b>+19,750</b>		38,296

The funds will procure and install chaff and flare defensive systems on Compass Call aircraft.

<u>C-130</u>		173,283		194,283		<b>+16,998</b>		211,281
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The funding will provide Senior Scout aircraft with the capability to exploit high tech communications being purchased by terrorist organizations (\$6.750 million). It also procures Blue Force Tracker systems for Air Force Special Operations Command C-130 aircraft to prevent fratricide during operations (\$3.148 million). Funds will procure and install Kill Chain Enhancement Machine-to-Machine Situational Awareness systems (\$3.2 million) on C-130 aircraft to allow positive targeting and to reduce the potential for fratricide, and modify C-130 aircraft to provide them with direct video feed and integrated displays (\$3.9 million).

<u>DARP</u>		142,423		142,423		<b>+29,100</b>		171,523
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This funding will enable the Air Force to modify the RC-135 aircraft with the Quick Reaction Capabilities (QRCs) which will provide fielded capability against new threats in a timely manner and will meet unified combatant commander collection and reporting requirements

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**Budget Activity 7: Aircraft Support Equipment and Facilities**

<b>DARP</b>	93,751	93,751		<b>+15,300</b>	109,051
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Funds are required to modify the U-2 aircraft with the legacy ASARS sensors until new sensors become operational. This critical capability is required for preparation of the battle space, targeting support, and battle damage assessment.

**Missile Procurement, Air Force (03/05)** **+51,600**

**Budget Activity 3: Modification of In-Service Missiles**

<b>AGM-65 Maverick</b>	3,133	3,133		<b>+51,600</b>	54,733
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Funds are to be transferred from the IFF to procure modification kits to upgrade AGM-65 Maverick missiles to replace items expended in OIF.

**Procurement of Ammunition, Air Force (03/05)** **+133,100**

**Budget Activity 1: Air Force Ammunition**

General Purpose Bombs	133,834	133,834		<b>+57,400</b>	191,234
Wind Corrected Munitions Dispenser	70,769	70,769		<b>+24,600</b>	95,369
Fuzes	35,504	35,504		<b>+36,200</b>	71,704
Cartridges	153,753	153,753		<b>+10,900</b>	164,653
Flares	134,507	134,507		<b>+2,300</b>	136,807
Rockets	40,680	40,680		<b>+1,200</b>	41,880

**Budget Activity 2: Weapons**

<b>Small Arms</b>	4,335	4,335		<b>+500</b>	4,835
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Funds are to be transferred from the IFF to replace laser guided bomb kits, conventional ammunition expended in OIF and to procure Wind Corrected Munitions Dispensers.

**Other Procurement, Air Force (03/05)** **+246,300**

**Budget Activity 3: Electronics and Telecommunications Equipment**

<b>MILSATCOM Space</b>	21,698	21,698		<b>+14,800</b>	36,498
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The funds will procure the Satellite Broadcast Manager (\$2.6 million) and the Internet Protocol Receive Suites (\$12.2 million) of the GBS.

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<u>Budget Activity 4: Other Base and Maintenance Support Equipment</u>								
<u>Mobility Equipment</u>		102,990		102,990		<b>+231,500</b>		334,490

The additional funding will replace the Harvest Eagle/Harvest Falcon mission essential mobility equipment deployed in support of OIF.

<b><u>Research, Development, Test, and Evaluation, Air Force (03/04)</u></b>						<b><u>+20,000</u></b>		
<u>Budget Activity 3: Advanced Technology Development</u>								
<u>0603605F Advanced Weapons Technology</u>								
		54,271		54,271		<b>+10,000</b>		64,271

Funds will complete the development of the Laser Integrated Targeting Engagement System (LITES) and will reduce the weight of equipment from the current 75 lbs to less than 10 lbs.

<u>Budget Activity 7: Operational Systems Development</u>								
<u>0305165F NAVSTAR GPS (Space and Control Segments)</u>								
		296,098		296,098		<b>+10,000</b>		306,098

Funds are required for the NAVSTAR Global Positioning System (GPS) Accuracy Improvement Initiative. This initiative will provide a 10-15 percent improvement in Target Location Error and a 30 percent improvement in geopositioning accuracy to all GPS users.

<b><u>Procurement, Defense Wide (03/05)</u></b>						<b><u>+363,244</u></b>		
<u>Budget Activity 1: Major Equipment</u>								
<u>Patriot PAC-3</u>		491,670		503,670		<b>+70,000</b>		573,670

Funds will procure 22 Patriot Missiles to replace missiles expended in OIF.

<u>Major Equipment (Washington Headquarters Services)</u>								
		16,452		16,452		<b>+2,044</b>		18,496

Funds are required for procurement efforts required to establish the Coalition Provisional Authority (formerly the Office of Reconstruction and Humanitarian Assistance). Items procured include computer workstations and associated network devices.

<u>Intelligence and Communications</u>						<b>+20,100</b>		
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The details of this project are classified.

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Major Equipment (National Imagery and Mapping Agency (NIMA)) **+5,000**

The details of this project are classified. .

Major Equipment (Office of the Secretary of Defense)  
 112,964                      112,964                      **+3,400**                      116,364

Funds are needed for the Networks and Information Integration program to provide hardware to support an interoperable coalition network in Iraq. The funds will provide CENTRIXS intelligence support capabilities to U.S. and coalition forces; existing capabilities are seriously deficient.

Budget Activity 2: Special Operations Command  
Communications, Equipment & Electronics

28,827                      22,831                      **+49,000**                      71,831

Funds will procure equipment to link tactical, operational, and strategic Special Operations Forces units.

SOF Operational Enhancements **+31,600**

These funds support three classified efforts.

Ordnance Acquisition                      13,078                      10,898                      **+19,700**                      30,598

Funds will procure conventional ammunition to replace ammunition expended in recent combat operations and to rebuild war reserve stocks to acceptable levels.

Rotary Wing Upgrades                      303,092                      304,155                      **+10,100**                      314,255

Funds will support modification of a UH-60L to an MH-60L Defense Armed Penetrator configuration to replace a combat loss. These funds also support the Altitude Hold and Hover system, reducing in-flight risk by helicopters operating in current operational environments.

PSYOP Equipment                      5,642                      5,995                      **+12,000**                      17,995

Funds will be used to procure the Special Operations Media System, a tactical psychological operations broadcast system that transmits news and other programming in support of military operations.

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<b>Component Serial Number:</b> FY 03-09		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<u>Small Arms and Weapons</u>			19,068		19,243		+63,000		82,243
Funds are required to procure various survivability and lethality equipment to support SOF warfighters during combat operations.									
<u>SOF Training Systems</u>			14,000		13,672		+9,500		23,172
Funds will be used to procure image generators to facilitate rapid mission turn-around and to ensure interoperability between various SOF units.									
<u>Miscellaneous Equipment</u>			5,745		5,611		+33,400		39,011
Funds will procure equipment for the Joint Operational Stocks program to replace items expended or lost during recent combat operations.									
<u>Ordnance Replenishment</u>			28,628		27,958		+20,500		48,458
Funds are required to replenish ammunition stocks depleted in recent combat operations and to rebuild war reserve stocks to acceptable levels.									
<u>SOF Combatant Craft Systems</u>			11,885		13,628		+2,000		15,628
Funds are required to update critical electronics packages on four out-of-service 11M Rigid Inflatable Boats (RIBs) to reinstate these craft to operational status.									
<u>SOF Intelligence Systems</u>			16,166		13,144		+11,900		25,044
The funds will procure reconnaissance and surveillance equipment critical to gathering intelligence and mission planning/operational information.									
<b>Research, Development, Test, and Evaluation, Defense Wide (03/04)</b>							<b>+6,000</b>		
<u>Budget Activity 6: RDT&amp;E Management Support</u>									
<u>PE 0605126J Joint Theater Air &amp; Missile Defense Organization</u>									
			70,419		70,419		+6,000		76,419
Funds are to be transferred from the IFF to the Joint Theater Air and Missile Defense Office (JTAMDO) for the National Capital Region Demonstration program. Funds will be used to conduct risk reduction efforts by the JTAMDO for homeland air security programs and interagency air security procedures.									

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b>Military Construction, Defense-Wide (03/07)</b>						<b>+2,300</b>		
Budget Activity 3: Planning and Design (SOCOM)		4,932		4,932		+2,300		7,232

Funds are to be transferred from the IFF to fund the planning and design for the Joint Warfare Center (JWC) in Tampa, FL. This facility will be the focal point for joint Special Operation Forces GWOT operations.

<b><u>FY 2003 REPROGRAMMING DECREASE:</u></b>						<b><u>-4,810,462</u></b>		
<b><u>Iraq Freedom Fund, 03/04</u></b>						<b><u>-4,810,462</u></b>		
Public Law 108-11	15,678,900		10,655,437			<b>-4,810,462</b>		5,844,975

This reprogramming action transfers \$4,810.5 million from the IFF to various appropriations to meet the most urgent requirements for Operation Iraqi Freedom and other ongoing Global War on Terrorism.