Subject: Electro-Magnetic Railgun/Battle Stations-21/Training Transformation

Appropriation Title: Other Procurement, Navy, 05/07; Research, Development, Test, and Evaluation, Navy, 05/06

DoD Serial Number: FY 05-20 IR

Includes Transfer? Yes

Component Serial Number: FY 05-1 IR	*(Amounts in Thousands of Dollars)*							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in three parts. **Part I** realigns $12.0 million within Other Procurement, Navy, 05/07, appropriation. **Part II** realigns $12.762 million within Research, Development, Test, and Evaluation, Navy, 05/06, appropriation. **Part III** transfers $15.929 million from Other Procurement, Navy, 05/07, appropriation to Research, Development, Test, and Evaluation, Navy, 05/06, appropriation. This action uses general transfer authority pursuant to section 8005 of Public Law 108-287, the DoD Appropriations Act, 2005; and section 1001 of Public Law 108-375, the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005, and is determined to be necessary in the national interest. It meets all administrative and legal requirements, and the items have not previously been denied by the Congress

PART I

Other Procurement, Navy, 05/07 -

Budget Activity 7: Personnel and Command Support Equipment

Training Support Equipment	25,556	25,556	**+12,000**	37,556

Budget Activity 3: Aviation Support Equipment

Weapons Range Support Equipment	55,243	55,243	**-12,000**	43,243

Explanation: In the Other Procurement, Navy, 05/07, appropriation, training transformation program funding of $12.0 million was incorrectly budgeted in the Weapons Range Support Equipment line item. This is more appropriately funded in the Training Support Equipment line item.

PART II

Research, Development, Test, and Evaluation, Navy, 05/06 -

Budget Activity 2: Applied Research

PE 0602114N Power Projection Applied Research	138,431	138,431	**+12,762**	151,193

Budget Activity 3: Advanced Technology Development

PE 0603123N Force Protection Advanced Technology	182,430	182,430	**-12,762**	169,668

Explanation: In the Research, Development, Test, and Evaluation, Navy, 05/06, appropriation, the planned work for Electro-Magnetic Railgun focuses on research into scientific underpinnings and phase 1 component demonstration. The program scope is applied research in nature and funding should be realigned for proper execution.

Approved (Signature and Date) Tina W. Jonas JAN 27 2005

Subject: **Electro-Magnetic Railgun/Battle Stations-21/Training Transformation**	DoD Serial Number: FY 05-0X IR
Appropriation Title: **Research, Development, Test, & Evaluation, Navy, 05/06; Other Procurement, Navy, 05/07**	Includes Transfer? Yes

Component Serial Number: FY 05-1 IR	*(Amounts in Thousands of Dollars)*							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III

FY 2005 REPROGRAMMING INCREASE: **+15,929**

Research, Development, Test, and Evaluation, Navy, 05/06 **+15,929**

Budget Activity 5: System Development and Demonstration

PE 0604703N Personnel, Training, Simulation, and Human Factors	3,005	3,005	**+15,929**	18,934

FY 2005 REPROGRAMMING DECREASE: **-15,929**

Other Procurement, Navy, 05/07 **-15,929**

Budget Activity 7: Personnel and Command Support Equipment

Training Support Equipment	25,556	25,556	**-15,929**	9,627

Explanation: In the Other Procurement, Navy, 05/07, appropriation, the primary element for the Battle Stations-21 effort is in the development of the Training Management System. Per the DoD Financial Management Regulation, development, test and evaluation requirements, including designing prototypes and processes, should be budgeted as research, development, test, and evaluation. Therefore, this effort for $15.929 million is more appropriately funded in the Research, Development, Test, and Evaluation, Navy, 05/06, appropriation.

The FY 2005 baseline amounts have not yet been adjusted for undistributed congressional reductions.