

SARS – SEPT. 30, 2001 REPORTING PERIOD  
SUMMARY TABLE

	Current Estimate <u>(\$ in Millions)</u>
<b>September 2000 (71 programs)</b>	<b>\$ 782,472.2</b>
Less final report on completed program (SSN 21 / AN/BSY-2)	-13,156.5
Plus one previously terminated program (MCS) that has been reinstated as a SAR program	+1,278.0
<b>September 2000 Adjusted (71 programs)</b>	<b>\$ 770,593.7</b>

**Changes Since Last Report:**

Economic	\$ +3,657.1
Quantity	-9,698.2
Schedule	-127.0
Engineering	+626.7
Estimating	+9,360.7
Other	+13.5
Support	<u>+2,017.3</u>
Net Cost Change	\$ +5,850.1

Plus initial procurement and construction cost estimates for AAV and IAV (Interim Armored Vehicles); previous reports were limited to development costs per Title 10, Section 2432, United States Code +13,958.5

**September 2001 (71 programs) \$ 790,402.3**

For the September 2001 reporting period, there were 29 quarterly exception reports submitted. SARs for 18 of these programs (ATACMS-BAT, B-1 CMUP, CEC, JSF, JSOW, LPD 17, MCS, MH-60R, MH-60S, MIDS-LVT, NAS, NESP, PATRIOT PAC-3, SMART-T, STRATEGIC SEALIFT, TACTICAL TOMAHAWK, USMC H-1 UPGRADES, and V-22) were submitted because of schedule slips of more than six months. SARs for four programs (AAAV, BRADLEY UPGRADE, IAV, and MINUTEMAN III PRP) were submitted to rebaseline following recent milestone decisions such as engineering & manufacturing development and full rate production. There were two programs (F-22 and NAVY AREA TBMD) with unit cost increases of at least 15 percent. Lastly, there were initial reports submitted for five programs, F/A-18 AESA, GLOBAL HAWK, JSIMS, T-AKE, and WIDEBAND GAPFILLER (see paragraph below). Overall, there was a net increase of \$5,848.2 million (+0.8%), due primarily to higher estimates for the F-22 and NAVY AREA TBMD.

**New SARs  
(As of September 30, 2001)**

The Department of Defense has submitted initial SARs for five programs, F/A-18 E/F AESA, GLOBAL HAWK, JSIMS, T-AKE, and WIDEBAND GAPFILLER. These reports do not represent cost growth. Baselines established on these programs will be the point from which future changes will be measured. The current cost estimates are provided below:

<u>Program</u>	Current Estimate <u>(\$ in Millions)</u>
F/A-18 E/F AESA (Active Electronically Scanned Array) Radar Upgrade	\$2,393.4
GLOBAL HAWK (Unmanned Aerial Vehicle)	5,503.5
JSIMS (Joint Simulation System)	1,321.5
T-AKE (Auxiliary Cargo and Ammunition Ship)	4,890.2
WIDEBAND GAPFILLER (Wideband Communications Satellite System)	<u>894.1</u>
Total	\$ 15,002.7

A more detailed list of the SARS can be found at [\[insert hyperlink\]](#).  
A key to the acronyms listed can be found at [\[insert hyperlink\]](#).