

PHASE III TRANSITION PLAN

Appendix B

Contract Payments CIM Group

I PHASE II EFFORT

A. Completion. The Contract Payment CIM Group expects to complete Phase II, Functional Business Plan, by May 31, 1991.

B. Approval. The Contract Payment CIM Group will:

1. Request approval of its Phase II product by the Financial Management Functional Steering Committee at its July 1991 meeting.

2. Forward the Group's Phase II products to DFAS after approval by the Financial Management Functional Steering Committee.

II PHASE III EFFORT

A. Core Group.

1. Composition of the Core Group.

The Contract Payment core group shall provide the functional continuity required for Phase III efforts. The core group shall be comprised 5 members of the current group. The functional core group shall be augmented by 5 representatives from the DoD components. The technical base of the core group shall be comprised of five (5) systems analysts. Functional augmentees may be required periodically throughout Phase III to provide additional specific functional knowledge and experience.

2. Selection Criteria for Core Group Members.

Core group members will have been members of the current group, one representative from each of the DoD components, have demonstrated experience and performance in the Contract Payment functional area. Functional augmentees to the core group will be a representative from the DoD components with experience in like-agreement functionality, and knowledge of functional requirements applicable to the Contract Payment area. The core group technical members will have experience in data modeling, process/functional modeling, and data administration.

3. Selection of Core Group Members.

The DFAS Project Leader and the CIM Deputy Leader shall select, to the extent possible, those members from the current group who meet the above criteria. If the required number cannot be obtained, a memorandum to the CIM Council, DFAS, and/or the Components will be initiated requesting nomination of qualified functional and technical personnel. The nominees shall be requested to submit a biography for review and selection by the DFAS Project Leader and CIM Deputy Leader in coordination with appropriate HQ DFAS and C3I (IS) (CIM) personnel.

4. Release/Retention of Non-Core Group Members.

Current members of the Contract Payment CIM Group not selected for the core group shall be released upon the forwarding of the Phase II product to HQ DFAS.

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Contract Payments Timetable

<u>DATE</u>	<u>ACTION</u>
May 1	Select Core Group Members
May 15	Forward Memorandum requesting nominees to augment Core Group
May 31	Estimated Completion Date
June 12	Select Core Group Augmentees
June 14	Final In Process Review
July 1	Complete Phase II
July 15	Financial Management Steering Committee (Pre-Brief)
July 31	Financial Management Steering Committee (Approval Brief)
Aug 15	Finalize Phase II (Including FMSC comments)
Aug 19	Indoctrination/ Training for Phase III Members
Aug 29	Complete Phase III Project Plan
Aug 30	Begin Phase III