



American Recovery and Reinvestment Act



Financial and Activity Report (sheet 1 of 2) Version 1.3

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Agency Name:		Department of Defense			
Week End Date:		04/10/2009			
Submitter Name:		Department of Defense			
Submitter Contact Info:					
No.	Agency / Bureau	TAFS	Sub-Account Code (OPTIONAL)	Total Obligations	Total Gross Outlays
1	(007-10) Department of Defense--Military: Operation and Maintenance	(17-1116 2009 \ 2010) Operation and Maintenance, Marine Corps - Recovery Act			
2	(007-10) Department of Defense--Military: Operation and Maintenance	(17-1117 2009 \ 2010) Operation and Maintenance, Marine Corps Reserve - Recovery Act		2,756,000	
3	(007-25) Department of Defense--Military: Military Construction	(17-1206 2009 \ 2013) Military Construction, Navy - Recovery Act		499,916	
4	(007-20) Department of Defense--Military: Research, Development, Test, and Evaluation	(17-1320 2009 \ 2010) Research, Development, Test, and Evaluation, Navy - Recovery Act		390,400	
5	(007-10) Department of Defense--Military: Operation and Maintenance	(17-1805 2009 \ 2010) Operation and Maintenance, Navy - Recovery Act		16,526,346	
6	(007-10) Department of Defense--Military: Operation and Maintenance	(17-1807 2009 \ 2010) Operation and Maintenance, Navy Reserve - Recovery Act			
7	(007-30) Department of Defense--Military: Family Housing	(21-0721 2009 \ 2013) Family Housing Construction, Army - Recovery Act			
8	(007-30) Department of Defense--Military: Family Housing	(21-0726 2009 \ 2010) Family Housing Operation and Maintenance, Army - Recovery Act			
9	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2022 2009 \ 2010) Operation and Maintenance, Army - Recovery Act			
10	(007-20) Department of Defense--Military: Research, Development, Test, and Evaluation	(21-2041 2009 \ 2010) Research, Development, Test, and Evaluation, Army - Recovery Act			
11	(007-25) Department of Defense--Military: Military Construction	(21-2051 2009 \ 2013) Military Construction, Army - Recovery Act			
12	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard - Recovery Act			
13	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2081 2009 \ 2010) Operation and Maintenance, Army Reserve - Recovery Act			
14	(007-25) Department of Defense--Military: Military Construction	(21-2094 2009 \ 2013) Military Construction, Army National Guard - Recovery Act			
15	(007-30) Department of Defense--Military: Family Housing	(57-0743 2009 \ 2013) Family Housing Construction, Air Force - Recovery Act			
16	(007-10) Department of Defense--Military: Operation and Maintenance	(57-0748 2009 \ 2010) Family Housing Operation and Maintenance, Air Force - Recovery Act			
17	(007-25) Department of Defense--Military: Military Construction	(57-3307 2009 \ 2013) Military Construction, Air Force - Recovery Act			
18	(007-10) Department of Defense--Military: Operation and Maintenance	(57-3404 2009 \ 2010) Operation and Maintenance, Air Force - Recovery Act		1,797,929	
19	(007-20) Department of Defense--Military: Research, Development, Test, and Evaluation	(57-3605 2009 \ 2010) Research, Development, Test, and Evaluation, Air Force - Recovery Act			
20	(007-10) Department of Defense--Military: Operation and Maintenance	(57-3744 2009 \ 2010) Operation and Maintenance, Air Force Reserve - Recovery Act			
21	(007-25) Department of Defense--Military: Military Construction	(57-3834 2009 \ 2013) Military Construction, Air National Guard - Recovery Act			
22	(007-10) Department of Defense--Military: Operation and Maintenance	(57-3844 2009 \ 2010) Operation and Maintenance, Air National Guard - Recovery Act			
23	(007-XX) Department of Defense--Military - No Specific Bureau	(97-0112 2009 \ 2011) Office of the Inspector General - Recovery Act			
24	(007-XX) Department of Defense--Military - No Specific Bureau	(97-0150 2009 \ 2010) Defense Health Program - Recovery Act			
25	(007-20) Department of Defense--Military: Research, Development, Test, and Evaluation	(97-0401 2009 \ 2010) Research, Development, Test, and Evaluation, Defense-wide - Recovery Act			
26	(007-25) Department of Defense--Military: Military Construction	(97-0501 2009 \ 2013) Military Construction, Defense-wide - Recovery Act			
				155,331	139,388
27	(007-30) Department of Defense--Military: Family Housing	(97-4091 \ X) Homeowners Assistance Fund - Recovery Act			



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Weekly Update Report Data (sheet 2 of 2)

No.	Short bulleted list of the major actions taken to date	Short bulleted list of the major planned actions
1	Cumulatively DoD has obligated \$22,125.9 thousand.	Navy plans to award at least 1 FSRM project next week. This project is for Parking Garage Repairs, NMIC, Suitland, MD, \$5,600 thousand.
2	This week Navy awarded five Facility Sustainment Restoration and Modernization (FSRM) projects totaling \$7,880K. These include Replacing Roof Mounted Boilers on Bachelor Quarters (BQ) 3144 & 3150, Naval Station San Diego,	Air Force has 167 Military Family Housing Operations & Maintenance FSRM projects being readied for contract obligation award. Many of these projects will be awarded in the next 2 weeks.
3	This week the first Air Force projects were awarded for \$1,798K. These include \$871K for Repair Asphalt Overruns at Gila Bend Air Force Auxiliary Field, AZ; \$607K for Mill and Overlay overruns Runway 03R/21L at Luke AFB, AZ;	Army's first Military Construction project award (Ft Bliss, Warrior Transition Complexes, \$57,000K) is in the final stages of the source selection process. Award is expected shortly.
4	This week Navy obligated \$8,647 thousand to the Naval Facilities Engineering Command for pre/post award contract support for 25 projects.	All services are gathering data in preparation for the 30 Apr submittal of the second report to the White House Council on Environmental Quality on National Environmental Protection Act/National Historic Preservation Act requirements.
5		DoD is finalizing our Homeowner's Assistance Program guidance and expects to publicly announce those guidelines soon.
6		DoD will submit our second FSRM project list for the balance of the remaining projects to Congress.
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